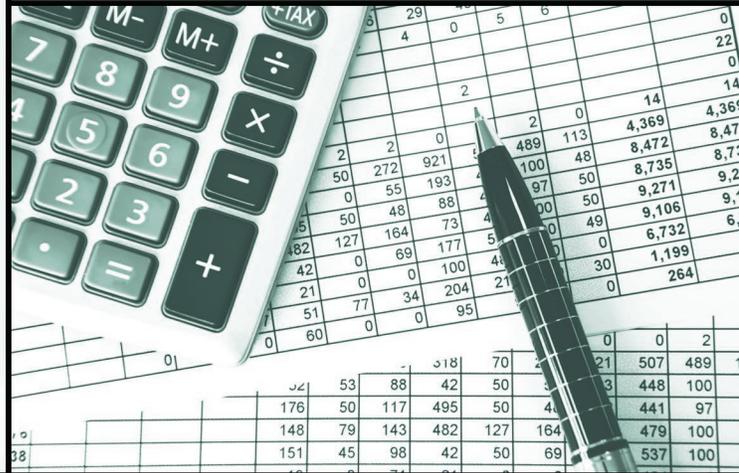




2023



# ANNUAL REPORT OF NON-FINANCIAL DATA



AN AGENCY OF THE  
STATE OF TEXAS

*For Fiscal Year 2023*

*Commissioners:*  
Robert G. Rivera,  
*Chairman*  
Cindy Fields  
Mark A. Franz  
Clark E. Smith  
Jamey Steen



# TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

LaDonna Castañuela, *Charitable Bingo Operations Director*

December 30, 2023

The Honorable Greg Abbott, Governor  
Lisa Collier, State Auditor, State Auditor's Office  
Jerry McGinty, Director, Legislative Budget Board

Lady and Gentlemen:

We are pleased to submit the Texas Lottery Commission's *Annual Report of Nonfinancial Data* for the year ending on August 31, 2023, in compliance with the Texas Government Code Ann. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Sergio Rey, Controller, at 512-344-5426.

Sincerely,

A handwritten signature in black ink, appearing to read "Ryan Mindell".

Ryan Mindell, Deputy Executive Director  
for Gary Grief, Executive Director



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**Unaudited**  
**Texas Lottery Commission (362)**

**SCHEDULE OF BONDED EMPLOYEES**  
For the Fiscal Year Ended August 31, 2023

**LIST OF BONDED EMPLOYEES**

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None

**Unaudited**  
**Texas Lottery Commission (362)**

**SCHEDULE OF SPACE OCCUPIED**

For the Fiscal Year Ended August 31, 2023

Location	Address	Lessor
<b>STATE-OWNED</b>		
El Paso	401 E. Franklin Ave, Suite 150	State Owned
Bush Building	1801 Congress Avenue, Suite 6.403	State Owned
		Total State-Owned Space
<b>LEASED SPACE</b>		
Abilene	209 S. Danville, Suite C-103	Titan Tower LLC DBA Titan Towers LLC
Amarillo	7120 IH-40 West, Suite 110	Amarillo Independent School District
Austin Warehouse & Office Space	8006 Cameron Rd., Suite F	Sabrehal International, LTD
*Austin Convention Center Parking Garage	601 E. 5th Street	City of Austin Convention Center
Beaumont	6444 Concord Road	Walker Brothers Properties, LLC
Corpus Christi	4639 Corona, Suite 19	Corona Business Park, LLC
Dallas	8700 N. Stemmons Fwy, Suite 140	8700 Ricchi LLC
Fort Worth	4040 Fossil Creek Blvd, Suite 102	Perry-Tubb Holdings, LLP
Houston	1919 N. Loop W., Suite 100	BS North Loop West, LLC
*Houston Parking Garage	1919 N. Loop W., Suite 100	BS North Loop West, LLC
Laredo	1202 Del Mar Blvd., Suite 4	ANB Resources-Laredo, LTD
Lubbock	6202 Iola Avenue, Suite 900A	High Impact Properties Texas, LTD
McAllen	4501 West Business 83, Suite A2	John P Tomac and Vazma I. Tomac, Trustees of the Tomac Family Revocable Trust
Odessa	4682 E. University, Suite 100	American Heritage Commercial Properties, Inc.
San Antonio	4243 E Piedras Dr, Suite 106	Brass Centerview 11, LLC
Tyler	3800 Paluxy Dr., Suite 330	Genecov Investment, LTD
Victoria	2306 Leary Ln, Suite 400	Victoria PJNP, LLC
		Total Lease Space
		<b>TOTAL ALL SPACE</b>

Note: Total Lease Space excludes parking spaces.

**Unaudited**  
**Texas Lottery Commission (362)**

Lease No.	Type	Usable Square Feet / Units		FTE's	Rental per Month		Actual Annual Cost	Remarks
					Cost per Sq. Ft./ Units	Cost per Month		
	Office	1,052	Sq. Ft.	2.00	0.0000	\$ -	\$ -	
	Office	52,550	Sq. Ft.	254.50	0.0000	\$ -	\$ -	
		<u>53,602</u>	<u>Sq. Ft.</u>	<u>256.50</u>		<u>\$ -</u>	<u>\$ -</u>	
8976	Office	500	Sq. Ft.	2.00	0.7463	\$ 373.16	\$ 4,494.50	Lease expires 07/31/25
9612	Office	500	Sq. Ft.	2.00	1.2500	\$ 625.00	\$ 7,500.00	Lease expires 04/30/27
362-8905-E7A	W/H, Office	21,600	Sq. Ft.	2.00	1.2823	\$ 27,697.00	\$ 329,106.00	Lease expires 02/28/25
TLC001/020	Unreserved Parking	60	Spaces	0.00	0.0000	\$ -	\$ -	Lease expires 09/30/22
303-6-10142	Office	1,044	Sq. Ft.	2.00	1.4458	\$ 1,509.44	\$ 17,890.68	Lease expires 02/28/26
1612	Office	1,030	Sq. Ft.	2.00	0.9208	\$ 948.46	\$ 11,381.52	Lease expires 10/31/24
303-5-10925	Office	3,011	Sq. Ft.	10.00	1.1368	\$ 3,422.82	\$ 41,073.84	Lease expires 11/30/25
9996	Office	880	Sq. Ft.	3.00	1.3068	\$ 1,150.00	\$ 13,800.00	Lease expires 08/31/24
10614	Office	2,359	Sq. Ft.	10.00	1.5995	\$ 3,773.26	\$ 45,279.12	Lease expires 02/29/24
10614	Parking	12	Spaces	0.00	30.0000	\$ 360.00	\$ 4,320.00	Lease expires 02/29/24
8087	Office	704	Sq. Ft.	2.00	1.3494	\$ 950.00	\$ 10,353.48	Lease expires 05/31/28
303-7-10360	Office	585	Sq. Ft.	2.00	1.1544	\$ 675.30	\$ 8,161.34	Lease expires 06/30/32
10252	Office	960	Sq. Ft.	2.00	2.2052	\$ 2,116.95	\$ 25,109.20	Lease expires 12/31/24
20112	Office	1,064	Sq. Ft.	4.00	1.5465	\$ 1,645.46	\$ 19,745.52	Lease expires 08/31/24
20702	Office	2,726	Sq. Ft.	8.00	1.6250	\$ 4,429.75	\$ 53,157.00	Lease expires 04/30/26
9797	Office	500	Sq. Ft.	2.00	1.4776	\$ 738.80	\$ 8,865.60	Lease expires 08/31/24
303-1-20268	Office	754	Sq. Ft.	2.00	1.4849	\$ 1,119.65	\$ 13,277.23	Lease expires 06/30/27
		<u>38,217</u>	<u>Sq. Ft.</u>	<u>55.00</u>		<u>\$ 51,535.05</u>	<u>\$ 613,515.03</u>	
		<u><b>91,819</b></u>	<u><b>Sq. Ft.</b></u>	<u><b>311.50</b></u>		<u><b>\$ 51,535.05</b></u>	<u><b>\$ 613,515.03</b></u>	

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**Unaudited**  
**Texas Lottery Commission (362)**

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ended August 31, 2023**

**Professional/Consulting Fees**

Name	Type of Service	Amount
Teleki Consulting LLC	Consultant Services - Other	\$ 25,950.00
McConnell & Jones LLP	Financial and Accounting Services	164,597.95
DK Partners PC	Financial and Accounting Services	809,176.00
Weaver & Tidwell, LLP	Financial and Accounting Services	64,012.90
Barker & Herbert Analytical Laboratories, Inc.	Other Professional Services	131,975.00
Elephant Productions Inc.	Other Professional Services	2,255,917.50
Eubank & Young Statistical Consulting, LLC	Other Professional Services	195,475.00
Grant Thornton LLP	Other Professional Services	260,621.00
Texas Department of Public Safety	Other Professional Services	39,532.41
University of Houston	Other Professional Services	37,500.00
Elsym Consulting, Inc.	Other Professional Services	(50,000.00)
Elsym Consulting, Inc.	Information Technology Services	192,000.00
RFD & Associates, Inc.	Information Technology Services	674,220.00
Solid Border Inc	Information Technology Services	15,924.66
Oracle America Inc	Information Technology Services	77,588.86
Technology Spa	Information Technology Services	182,160.00
Texas Dept of Information Resources	Computer Services-Statewide Tech Ctr	164,714.66
Payments to Other Vendors- Under \$10,000		13,474.68

**Total Professional/Consulting Fees** \$ 5,254,840.62

**Legal Service Fees**

Kowert Hood Munyon Rankin & Goetzel PC	Legal Services	43,492.47
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**Total Legal Service Fees** \$ 43,492.47

**Total Professional/Consulting & Legal Services Fees** \$ 5,298,333.09

**Unaudited**  
**Texas Lottery Commission (362)**

**SCHEDULE OF ITEMIZED PURCHASES**

For the Fiscal Year Ended August 31, 2023

<b>Need for specifications</b>	<b>Competing products not satisfactory</b>
Maintenance Services	Garron Lottery Products is the manufacturer of several existing machines and equipment utilized by the Texas Lottery Commission (TLC). The working components of these machines and the custom designs are proprietary in nature and can only be serviced by Garron Lottery Products.
Maintenance Services	Smartplay International Inc. is the manufacturer of the several existing machines and equipment utilized by the TLC. The working components of these machines and the custom designs are proprietary in nature and can only be serviced by Smartplay International Inc.
Membership Dues	North American Association of State and Provincial Lotteries (NASPL) represents 53 lottery organizations. The Association's mission is to assemble and disseminate information and benefits of state and provincial lottery organizations through education and communications and where appropriate, publicly advocate the positions of the Association on matters of general policy.
Promotional Support Agreement	Hessonite MF TRS LLC (Toyota Music Factory) has the rights to license the trademarks of the Music Factory in Irving, Texas for advertising and promotional support to market and promote Texas Lottery games. In addition, this agreement provides the Texas Lottery promotions through Live Nation, the largest producer of live concerts in the world. The agency believes that the strength of the Music Factory venue and Live Nation brand combined with the opportunity to reach additional players with the Texas Lottery brand will enhance sales and lottery games, and contribute positively to lottery sales and revenue generation for the Foundation School Fund.
Membership Dues	The World Lottery Association (WLA) has a role to play in setting international standards and recommending best practices in the lottery industry. Membership with this association will provide the Texas Lottery with additional resources to continue its mission of generating revenue for the State of Texas through the responsible management and sale of entertaining lottery products.
Licensed Property	Licensed property scratch ticket games help serve a niche by capitalizing on well known, branded concepts. The agency believes that the strength of the Houston Texans brand combined with the excitement related to second chance drawings for merchandise and experiential prize packages will create a successful game that will contribute positively to lottery sales and revenue generation for the Foundation School Fund.
Trademark License and Promotional Support Agreement	Frisco Management, L.P. a Texas limited partnership owns the rights to license trademarks of The Star complex in Frisco, Texas, world headquarters and training facility of the Dallas Cowboys. These rights include advertising, marketing and promotional support, along with use of The Star in Frisco, and related trademarks to market and promote Texas Lottery games, including but not limited to Dallas Cowboys scratch-off games. The agency believes the strength of the Dallas Cowboys brand combined with the excitement related to second chance drawings for merchandise and experiential prize packages, create successful Dallas Cowboys scratch game(s), enhance sales of this game and other Texas Lottery games, and contribute positively to lottery sales and revenue generation for the Foundation School Fund.
Licensed Property	Pro Silver Star, Ltd. owns the rights to license trademarks of the Dallas Cowboys. Licensed property scratch-off games help serve a niche by capitalizing on well known, branded concepts. The agency believes that the strength of the Dallas Cowboys brand combined with the excitement related to second chance drawings for merchandise and experiential prize packages will create a successful game that will contribute positively to lottery sales and revenue generation for the Foundation School Fund.
Promotional and Sponsorship Agreement	Texas Motor Speedway, Inc. (TMS) is the premier NASCAR and IndyCar facility in Texas with a venue accommodating over 180,000. The Texas Lottery partnership will include annual signage, website and mobile application advertising, promotional support within the venue along with selling activations. The agency believes the strength of the TMS venue and brand combined with the opportunity to reach players with the Texas Lottery brand will enhance sales and lottery games and contribute positively to lottery sales and revenue generation for the Foundation School Fund.
Promotional & Sponsorship Agreement	The Texas Lottery partnership with IMG College, LLC which represents UT Football includes season-long marketing and promotion opportunities within the venue and through social and digital spaces. The season usually includes six home games scheduled to start in the Fall. The associated marketing and promotional support generated from this agreement provides an opportunity for members of the public who might not typically purchase a lottery ticket to do so, because of the appeal and engagement provided by live sports.

**Unaudited  
Texas Lottery Commission (362)**

<b>Products purchased</b>	<b>PO amount</b>	<b>Vendor name</b>	<b>PO number</b>
Preventative maintenance on Drawing Machines and Equipment	\$ 22,662.00	Garron Lottery Products	362-23-9330
Preventative maintenance on Drawing Machines and Equipment	\$ 24,918.00	Smartplay International, Inc.	362-23-9332
Membership Dues	\$ 25,000.00	North American Association of State and Provincial Lotteries (NASPL)	362-23-9357
Promotional Support Agreement	\$ 546,800.67	Hessonite MF TRS LLC formerly ARK Group of Irving, Inc	362-23-9487
Membership Dues	\$ 30,000.00	World Lottery Association	362-23-9321
Licensed Property Scratch Ticket Game with the Houston Texans	\$ 1,486,050.00	Houston NFL Holdings, L.P.	362-23-9050
Trademark License and Promotional Support Agreement	\$ 983,899.00	Frisco Management, L.P.	362-23-9443
Licensed Property Scratch-Off Games with the Dallas Cowboys	\$ 3,945,974.77	Pro Silver Star, Ltd	362-23-9035
Promotional and Sponsorship Agreement	\$ 75,000.00	Texas Motor Speedway, Inc.	362-23-9000
Participation in a Promotional Event	\$ 180,000.00	A-L TIER II, LLC dba IMG College, LLC	362-23-9417

**Unaudited**  
**Texas Lottery Commission (362)**

**Need for specifications**

**Competing products not satisfactory**

Conference Registration

North American Association of State and Provincial Lotteries (NASPL) represents 53 lottery organizations. The Association's mission is to assemble and disseminate information and benefits of state and provincial lottery organizations through education and communications and where appropriate, publicly advocate the positions of the Association on matters of general policy. Agency staff from various divisions will be attending this seminar along with the Executive Director. This arrangement allows for candid discussions and information sharing among participants and provides attendees with tangible ideas about how to take advantage of the industry's biggest opportunities to find solutions for its greatest challenges.

Conference Registration

TLF Publications has published over 90 statistical publications including the La Fleur's Magazine which is the premier trade publication reporting on the worldwide lottery industry and is used by government lottery executives, industry suppliers and governmental officials. Information related to the Texas Lottery's line of business will be covered during this 3-day conference through presentations, interactive breaks and lottery executive panels.

Promotional Event

The Poteet Strawberry Festival is a three-day festival in Poteet, Texas. This event attracts over 100,000 people and reaches many small, rural communities that events in the city may not. The associated marketing and promotional support generated from this agreement provide an opportunity for members of the public who might not typically purchase a lottery ticket to do so in a fun festival environment because of the appeal and engagement provided by the Texas Lottery.

Promotional Event

Round Rock Express Baseball is the only Minor League Baseball (MiLB) team of the Pacific Coast League in the greater Austin area. The team is a Triple-A affiliate of the Texas Rangers, a Major League Baseball (MLB) club. Attendance averages over 8,500 per game. The Texas Lottery participation may include season-long promotions during the 2023 season. The associated marketing and promotional support generated from this agreement provide an opportunity for members of the public who might not typically purchase a lottery ticket to do so, because of the appeal, excitement, support and engagement provided by the live sports event.

Promotional Event

Mayfest is a four-day festival in Fort Worth, Texas. It is the largest event in the Dallas-Fort Worth area during this time of the year and attracts over 225,000 people. The Texas Lottery partnership may include prime location selling and promotional space, with name and logo recognition on digital platforms, social media and event maps. The associated marketing and promotional support generated from this agreement provide an opportunity for members of the public who might not typically purchase a lottery ticket to do so in a fun festival environment because of the appeal and engagement provided by the Texas Lottery Commission.

Promotional and Sponsorship Agreement

The San Antonio Spurs are the only major professional sports team in San Antonio and a member of the Southwest Division of the National Basketball Association (NBA). Frost Bank Center (formerly AT&T Center) is the home of the San Antonio Spurs, and the third largest indoor arena in Texas, hosting over 18,000 guests. The Texas Lottery partnership with Spurs Sports & Entertainment, LLC includes season-long marketing and promotion opportunities both within the venue and through social and broadcast spaces. The agency believes the strength of the vendor and brand combined with the opportunity to reach additional players with the Texas Lottery brand will enhance sales of lottery games and contribute positively to lottery sales and revenue generation for the Foundation School Fund.

Promotional Event

Comicpalooza is Texas' largest pop culture festival in Houston, Texas. The event attracts over 50,000 people and allows the Texas Lottery to reach potential players in a new and exciting environment. The Texas Lottery partnership may include prime location selling and promotional space, with several Texas Lottery banners, name and logo recognition on digital platforms, television spots, social media and website sponsor page. The associated marketing and promotional support generated from this agreement provide an opportunity for members of the public who might not typically purchase a lottery ticket to do so in a fun festival environment because of the appeal and engagement provided by the Texas Lottery.

Promotional Event

Fiesta de los Reyes is a 10-day festival in San Antonio, Texas. This event attracts over 600,000 people, making it one of the largest free events during Fiesta. The associated marketing and promotional support generated from this agreement provide an opportunity for members of the public who might not typically purchase a lottery ticket to do so in a fun festival environment because of the appeal and engagement provided by the Texas Lottery.

Drawing Equipment

Texas Two Step drawing machines and ball sets are custom designed by Garron Lottery Products for the Texas Lottery Commission. Purchasing balls sets from Garron Lottery Products ensures that specifications for the Texas Two Step draw game ball sets and drawings are consistent, along with the current appearance and consistency with game performance.

**Unaudited  
Texas Lottery Commission (362)**

<b>Products purchased</b>	<b>PO amount</b>	<b>Vendor name</b>	<b>PO number</b>
Registration costs for 2023 NASPL Professional Development Seminar	\$ 21,850.00	North American Association of State and Provincial Lotteries (NASPL)	362-23-4185
Registration costs for La Fleur's 2022 Conference	\$ 22,800.00	TLF Publications, Inc.	362-23-4035
Rental of Space	\$ 16,000.00	Poteet Strawberry Festival Association	362-23-4111
Rental of Space	\$ 20,000.00	Round Rock Express Baseball Club, LP	362-23-4127
Rental of Space	\$ 13,000.00	Mayfest, Inc.	362-23-4124
Promotional and Sponsorship Agreement	\$ 200,000.00	San Antonio Spurs, LLC dba Spurs Sports & Entertainment, LLC	362-23-9001
Rental of Space	\$ 11,000.00	Comicpalooza, LLC	362-23-4165
Rental of Space	\$ 15,000.00	Rey Feo Consejo Educational Foundation	362-23-4113
Texas Two Step Ball Sets	\$ 17,945.00	Garron Lottery Products	362-23-2076

**Unaudited**  
**Texas Lottery Commission (362)**

**Need for specifications**

Promotional and  
Sponsorship Agreement

**Competing products not satisfactory**

The National Medal of Honor Museum located in Arlington, Texas will serve as the premier national institution dedicated to the stories, impact and legacy of the service members who went on to become Medal of Honor recipients. The agency believes the strength of the National Medal of Honor Museum and brand combined with the opportunity to increase awareness of the Texas Lottery Commission will contribute positively to lottery sales and revenue.

**Unaudited**  
**Texas Lottery Commission (362)**

<b>Products purchased</b>	<b>PO amount</b>	<b>Vendor name</b>	<b>PO number</b>
Promotional and Sponsorship Agreement	\$ 1,500,000.00	The National Medal of Honor Museum Foundation	362-23-9038

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Unaudited

### STATE AGENCY PROGRESS REPORT

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Agency Name: Texas Lottery Commission Agency #: 362 Report for Fiscal: 2023

HUB Report Procurement Categories	Fiscal 2022		Fiscal 2023		Fiscal 2024
	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*
Heavy construction other than building contracts	0.00%	0.00%	0.00%	0.00%	0.00%
Building construction, including general contractors and operative builders contracts	0.00%	0.00%	0.00%	0.00%	0.00%
Special trade construction contracts	10.60%	97.89%	9.10%	57.86%	32.90%
Professional services contracts	23.70%	12.62%	23.70%	13.74%	23.70%
Other services contracts	24.50%	10.09%	23.40%	9.40%	22.10%
Commodities contracts	21.10%	53.82%	21.10%	41.34%	21.10%

\* For each of the procurement categories listed, enter your Agency-Specific HUB Goals.

\*\* For each of the procurement categories listed, enter the percentage of dollars the agency spent with HUBs as reflected in the Annual HUB Reports.

Prepared By: Eric Williams

Printed Name: Eric Williams, HUB Coordinator

Phone Number: (512) 344-5241

Approved by: 

Printed Name: Gary Grief, Executive Director

Phone Number: (512) 344-5160

(Rev. 12/14)

AGENCY NOTE: The Texas Lottery Commission does not have strategies or programs related to construction. Therefore, the "Heavy Construction" and "Building Construction" categories are not applicable to the TLC.

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**Unaudited**  
**Texas Lottery Commission (362)**

**APPROPRIATION ITEM TRANSFER SCHEDULE\***

For Fiscal Year Ended August 31, 2023

**ITEM OF APPROPRIATION**

			<u>Transfers - In</u>	<u>Transfers - Out</u>	<u>Net Transfers</u>
<b>A. Goal:</b> Operate Lottery					
<b>Strategies:</b>					
<b>A.1.1.</b>	13005	Lottery Operations	\$ 5,013.12	\$ (1,058,384.71)	\$ (1,053,371.59)
<b>A.1.2.</b>	13012	Lottery Field Operations	69,307.19	-	69,307.19
<b>A.1.3.</b>	13006	Marketing and Promotion	32,865.24	(640,981.61)	(608,116.37)
<b>A.1.4.</b>	13008	Security	658,311.26	(64,518.70)	593,792.56
<b>A.1.5.</b>	13009	Central Administration	687,489.20	(54,005.24)	633,483.96
<b>A.1.6.</b>	13014	Lottery Operator Contract	-	-	-
<b>A.1.7.</b>	13015	Scratch Ticket Production Contract	-	-	-
<b>A.1.8.</b>	13007	Mass Media Advertising Contracts	200,000.00	-	200,000.00
<b>A.1.9.</b>	13017	Drawing & Broadcast Contract	108,486.25	-	108,486.25
<b>A.1.10.</b>	13018	Market Research Contract	-	-	-
<b>A.1.11.</b>	13019	Retailer Bonus	56,418.00	-	56,418.00
<b>A.1.12.</b>	13023	Retailer Commissions	-	-	-
<b>Total, Goal A:</b> Operate Lottery			<u>\$ 1,817,890.26</u>	<u>\$ (1,817,890.26)</u>	<u>\$ (0.00)</u>
<b>B. Goal:</b> Enforce Bingo Laws					
<b>Strategies:</b>					
<b>B.1.1.</b>	13004	Bingo Licensing	\$ 13,362.30	\$ (2,975.76)	\$ 10,386.54
<b>B.1.2.</b>	13010	Bingo Education and Development	57.30	-	57.30
<b>B.1.3.</b>	13003	Bingo Law Compliance Field Oper	-	(13,362.30)	(13,362.30)
<b>B.1.4.</b>	13020	Bingo Prize Fee Collection & Acct	2,975.76	(57.30)	2,918.46
<b>Total, Goal B:</b> Enforce Bingo Laws			<u>\$ 16,395.36</u>	<u>\$ (16,395.36)</u>	<u>\$ -</u>
<b>NET APPROPRIATION ITEM TRANSFERS</b>			<u><u>\$ 1,834,285.62</u></u>	<u><u>\$ (1,834,285.62)</u></u>	<u><u>\$ (0.00)</u></u>

\*This schedule does not include Salary Increases, Benefit Replacement Pay, Capital Transfers or Rider Transfers.

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*Unaudited*  
**Texas Lottery Commission (362)**

**SCHEDULE OF VEHICLES PURCHASED**  
For the Fiscal Year Ended August 31, 2023

<b>Make</b>	<b>Model</b>	<b>Purchase Price</b>	<b>Type of Use</b>	<b>Fuel Efficiency</b>
Not Applicable				

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**Unaudited**  
**Texas Lottery Commission (362)**

**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES  
USED BY STATE EMPLOYEES**

For the Fiscal Year Ended August 31, 2023

Year	License Plate	Model	Description	Name and job title of each employee authorized to use a state-owned or state- leased vehicle:
2014	1164644	Ford E350	Wagon XL Super Duty	By Lottery Commission policy, a Commission motor vehicle may not be assigned to a specific employee or agency head, but must be available for use by all eligible employees authorized to operate the vehicles. Therefore, all Lottery Commission state-owned or state-leased vehicles are considered pooled vehicles and are used in the daily course of business by employees meeting the Lottery's requirements for operating a vehicle.
2013	1141206	Ford E250	Ford Cargo Van	



# 2023



## TEXAS LOTTERY COMMISSION

P.O. BOX 16630  
AUSTIN, TEXAS 78761-6630  
PHONE 512.344.5000  
FAX 512.478.3682

TEXASLOTTERY.COM  
TXBINGO.ORG



AN AGENCY OF THE  
STATE OF TEXAS