

Lotto Texas Jackpot Estimation Worksheet
Saturday, December 13, 2014

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
07/16/14	2262	100,464	74,509	125,730	180,772	637,228	1,118,703	9.00 M	57.0%	14.9%	07/19/14	2263	134,733	122,948	240,077	787,560	1,285,318	9.75 M	61.3%	-12.3%
07/23/14	2264	104,010	75,787	125,793	184,111	637,347	1,127,048	10.50 M	56.6%	16.2%	07/26/14	2265	136,569	131,270	244,184	798,014	1,310,037	11.25 M	60.9%	-12.6%
07/30/14	2266	104,971	78,253	126,731	187,971	646,837	1,144,763	12.00 M	56.5%	20.4%	08/02/14	2267	133,761	137,304	268,965	838,435	1,378,465	12.75 M	60.8%	-13.7%
08/06/14	2268	104,871	82,200	136,523	200,492	666,183	1,190,269	13.50 M	56.0%	13.7%	08/09/14	2269	138,498	135,646	257,484	821,330	1,352,958	14.25 M	60.7%	-13.1%
08/13/14	2270	106,150	78,860	128,385	194,268	668,694	1,176,357	15.00 M	56.8%	15.4%	08/16/14	2271	136,777	135,972	255,504	829,215	1,357,468	15.75 M	61.1%	-24.0%
08/20/14	2272	101,338	69,355	114,637	166,016	580,925	1,032,271	5.00 M	56.3%	17.4%	08/23/14	2273	133,558	122,163	225,310	730,702	1,211,733	5.25 M	60.3%	-14.4%
08/27/14	2274	103,599	68,462	111,074	164,411	590,200	1,037,746	5.50 M	56.9%	18.2%	08/30/14	2275	133,987	120,949	230,154	741,083	1,226,173	5.75 M	60.4%	-14.5%
09/03/14	2276	99,565	68,973	89,470	170,654	619,309	1,047,971	6.00 M	59.1%	16.6%	09/06/14	2277	132,957	120,647	222,848	745,902	1,222,354	6.25 M	61.0%	-12.0%
09/10/14	2278	102,858	67,708	120,457	174,698	609,399	1,075,120	6.50 M	56.7%	15.5%	09/13/14	2279	134,344	123,257	225,966	757,900	1,241,467	6.75 M	61.0%	-13.2%
09/17/14	2280	102,958	69,300	120,247	175,162	610,415	1,078,082	7.00 M	56.6%	15.2%	09/20/14	2281	134,174	120,988	232,775	754,101	1,242,038	7.25 M	60.7%	-11.8%
09/24/14	2282	100,133	70,329	122,147	179,236	623,465	1,095,310	7.50 M	56.9%	13.5%	09/27/14	2283	133,046	122,636	229,430	758,568	1,243,680	8.25 M	61.0%	-11.3%
10/01/14	2284	98,894	71,153	119,324	178,438	635,285	1,103,094	9.00 M	57.6%	14.9%	10/04/14	2285	133,405	125,453	241,437	767,578	1,267,873	9.50 M	60.5%	-12.5%
10/08/14	2286	102,314	72,562	121,766	184,312	627,967	1,108,921	10.25 M	56.6%	14.0%	10/11/14	2287	134,639	128,181	242,307	758,685	1,263,812	11.00 M	60.0%	-11.4%
10/15/14	2288	102,337	71,520	115,758	190,522	639,732	1,119,869	11.50 M	57.1%	4.4%	10/18/14	2289	135,193	119,889	223,812	689,895	1,168,789	5.00 M	59.0%	-12.3%
10/22/14	2290	101,742	60,426	115,439	169,071	577,879	1,024,557	5.25 M	56.4%	16.4%	10/25/14	2291	133,436	119,193	224,133	715,694	1,192,456	5.50 M	60.0%	-13.4%
10/29/14	2292	97,263	67,328	116,122	174,313	577,452	1,032,478	5.75 M	55.9%	18.6%	11/01/14	2293	128,824	122,103	234,188	739,511	1,224,626	6.00 M	60.4%	-13.4%
11/05/14	2294	98,597	68,012	131,817	184,300	577,230	1,059,956	6.25 M	54.5%	13.6%	11/08/14	2295	131,129	121,554	225,172	726,633	1,204,488	6.50 M	60.3%	-16.5%
11/12/14	2296	99,900	67,450	119,724	161,470	557,240	1,005,784	6.75 M	55.4%	17.7%	11/15/14	2297	130,552	110,541	211,940	730,471	1,183,504	7.00 M	61.7%	-12.5%
11/19/14	2298	99,572	63,085	113,926	168,773	589,779	1,035,135	7.25 M	57.0%	13.9%	11/22/14	2299	130,525	121,563	223,469	703,841	1,179,398	7.50 M	59.7%	-7.7%
11/26/14	2300	99,949	70,696	120,984	185,284	611,459	1,088,372	7.75 M	56.2%	5.7%	11/29/14	2301	134,603	75,718	222,542	717,691	1,150,554	8.50 M	62.4%	-6.6%
12/03/14	2302	91,330	71,574	120,368	173,635	618,017	1,074,924	9.00 M	57.5%	15.2%	12/06/14	2303	131,547	124,042	224,982	757,793	1,238,364	9.75 M	61.2%	-10.8%
12/10/14	2304	97,761	72,587	123,822	182,596	627,365	1,104,131	10.25 M	56.8%	13.8%	12/13/14	2305	132,967	129,431	228,000	766,000	1,256,398	11.00 M	61.0%	

*Pink indicates holidays

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor	1.4130	Next Advertised Jackpot	\$5.00 M
Previous Draw Factor	1.4318	Cash Value	\$3.53 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
60.5%	61.5%	-11.6%	-7.5%
751,116	783,363	1,110,656	1,162,168

*Estimated Support for Jackpot Prize \$10,993,025

Less: Current Advertised Jackpot \$11,000,000

Difference (6,975) Under

**Amount necessary to fund advertised jackpot 4,936

Estimated Cash Value \$7,784,855

Approval for Estimated Jackpot Amount to Advertise

\$ 11.5m Kathy Pyka 12/12/14
Jackpot Amount Kathy Pyka, Controller Date

\$ 11.5m Michael Anger, Lottery Operations Director 12/12/14
Jackpot Amount Michael Anger, Lottery Operations Director Date

\$ 11.5m Gary Grief, Executive Director 12/12/14
Jackpot Amount Gary Grief, Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$19,223,914	\$19,223,914
Estimated Sales for Next Draw	\$1,111,000	\$1,162,000
Estimated Total Draw Sales for the Roll Cycle	\$20,334,914	\$20,385,914
*Estimated Support for the Jackpot Prize in the Next Draw	\$11,628,340	\$11,657,504

Wednesday Prospective Jackpot \$11,250,000
Possible funds added to prize 378,340
Estimated Cash Value \$7,961,783

Wednesday Prospective Jackpot \$11,500,000
Possible funds added to prize 128,340
Estimated Cash Value \$8,138,712

Wednesday Prospective Jackpot \$11,750,000
**Amount necessary to fund prospective jackpot (86,100)
Estimated Cash Value \$8,315,640