

Lotto Texas Jackpot Estimation Worksheet
Saturday, April 04, 2015

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
08/27/14	2274	103,599	68,462	111,074	164,411	590,200	1,037,746	5.50 M	56.9%	18.2%	08/30/14	2275	133,987	120,949	230,154	741,083	1,226,173	5.75 M	60.4%	-14.5%
09/03/14	2276	99,565	68,973	89,470	170,654	619,309	1,047,971	6.00 M	59.1%	16.6%	09/06/14	2277	132,957	120,647	222,848	745,902	1,222,354	6.25 M	61.0%	-12.0%
09/10/14	2278	102,858	67,708	120,457	174,698	609,399	1,075,120	6.50 M	56.7%	15.5%	09/13/14	2279	134,344	123,257	225,966	757,900	1,241,467	6.75 M	61.0%	-13.2%
09/17/14	2280	102,958	69,300	120,247	175,162	610,415	1,078,082	7.00 M	56.6%	15.2%	09/20/14	2281	134,174	120,988	232,775	754,101	1,242,038	7.25 M	60.7%	-11.8%
09/24/14	2282	100,133	70,329	122,147	179,236	623,465	1,095,310	7.50 M	56.9%	13.5%	09/27/14	2283	133,046	122,636	229,430	758,568	1,243,680	8.25 M	61.0%	-11.3%
10/01/14	2284	98,894	71,153	119,324	178,438	635,285	1,103,094	9.00 M	57.6%	14.9%	10/04/14	2285	133,405	125,453	241,437	767,578	1,267,873	9.50 M	60.5%	-12.5%
10/08/14	2286	102,314	72,562	121,766	184,312	627,967	1,108,921	10.25 M	56.6%	14.0%	10/11/14	2287	134,639	128,181	242,307	758,685	1,263,812	11.00 M	60.0%	-11.4%
10/15/14	2288	102,337	71,520	115,758	190,522	639,732	1,119,869	11.50 M	57.1%	4.4%	10/18/14	2289	135,193	119,889	223,812	689,895	1,168,789	5.00 M	59.0%	-12.3%
10/22/14	2290	101,742	60,426	115,439	169,071	577,879	1,024,557	5.25 M	56.4%	16.4%	10/25/14	2291	133,436	119,193	224,133	715,694	1,192,456	5.50 M	60.0%	-13.4%
10/29/14	2292	97,263	67,328	116,122	174,313	577,452	1,032,478	5.75 M	55.9%	18.6%	11/01/14	2293	128,824	122,103	234,188	739,511	1,224,626	6.00 M	60.4%	-13.4%
11/05/14	2294	98,597	68,012	131,817	184,300	577,230	1,059,956	6.25 M	54.5%	13.6%	11/08/14	2295	131,129	121,554	225,172	726,633	1,204,488	6.50 M	60.3%	-16.5%
11/12/14	2296	99,900	67,450	119,724	161,470	557,240	1,005,784	6.75 M	55.4%	17.7%	11/15/14	2297	130,552	110,541	211,940	730,471	1,183,504	7.00 M	61.7%	-12.5%
11/19/14	2298	99,572	63,085	113,926	168,773	589,779	1,035,135	7.25 M	57.0%	13.9%	11/22/14	2299	130,525	121,563	223,469	703,841	1,179,398	7.50 M	59.7%	-7.7%
11/26/14	2300	99,949	70,696	120,984	185,284	611,459	1,088,372	7.75 M	56.2%	5.7%	11/29/14	2301	134,603	75,718	222,542	717,691	1,150,554	8.50 M	62.4%	-6.6%
12/03/14	2302	91,330	71,574	120,368	173,635	618,017	1,074,924	9.00 M	57.5%	15.2%	12/06/14	2303	131,547	124,042	224,982	757,793	1,238,364	9.75 M	61.2%	-10.8%
12/10/14	2304	97,761	72,587	123,822	182,596	627,365	1,104,131	10.25 M	56.8%	16.3%	12/13/14	2305	132,967	129,431	232,463	789,441	1,284,302	11.00 M	61.5%	-12.9%
12/17/14	2306	100,344	72,642	129,708	193,173	622,863	1,118,730	11.50 M	55.7%	15.2%	12/20/14	2307	133,660	138,719	236,000	780,949	1,289,328	12.25 M	60.6%	7.2%
12/24/14	2308	103,583	82,554	167,736	266,732	761,667	1,382,272	13.00 M	55.1%	-12.1%	12/27/14	2309	141,029	71,118	261,788	741,316	1,215,251	13.75 M	61.0%	17.0%
12/31/14	2310	100,947	74,717	154,877	249,655	841,295	1,421,491	14.50 M	59.2%	-18.4%	01/03/15	2311	136,487	78,190	231,456	714,000	1,160,133	5.00 M	61.5%	-8.8%
01/07/15	2312	95,400	73,841	125,409	188,117	575,193	1,057,960	5.25 M	54.4%	11.6%	01/10/15	2313	133,306	122,237	228,056	696,671	1,180,270	5.50 M	59.0%	-8.8%
01/14/15	2314	99,275	64,834	127,259	185,218	599,776	1,076,362	5.75 M	55.7%	15.7%	01/17/15	2315	132,603	129,512	238,744	744,682	1,245,541	6.00 M	59.8%	-15.3%
01/21/15	2316	101,227	71,551	113,843	177,882	590,876	1,055,379	6.25 M	56.0%	7.9%	01/24/15	2317	132,609	103,078	229,711	673,114	1,138,512	6.50 M	59.1%	-6.0%
01/28/15	2318	99,402	74,759	122,987	177,400	595,778	1,070,326	6.75 M	55.7%	16.9%	01/31/15	2319	132,984	124,606	237,928	756,197	1,251,715	7.00 M	60.4%	-9.3%
02/04/15	2320	97,022	71,982	122,346	187,682	656,021	1,135,053	7.25 M	57.8%	17.9%	02/07/15	2321	134,511	126,537	251,585	825,817	1,338,450	7.50 M	61.7%	5.7%
02/11/15	2322	100,072	81,666	147,191	227,837	858,125	1,414,891	7.75 M	60.6%	-8.7%	02/14/15	2323	137,283	119,444	235,272	799,810	1,291,809	8.50 M	61.9%	-10.7%
02/18/15	2324	102,903	78,678	113,159	185,331	673,407	1,153,478	9.25 M	58.4%	17.8%	02/21/15	2325	135,053	137,369	253,391	833,043	1,358,856	10.00 M	61.3%	-15.4%
02/25/15	2326	104,011	80,483	95,594	201,938	667,864	1,149,890	10.75 M	58.1%	12.0%	02/28/15	2327	132,800	142,614	241,624	770,676	1,287,714	11.25 M	59.8%	-4.6%
03/04/15	2328	97,653	83,913	143,650	222,965	680,222	1,228,403	12.00 M	55.4%	10.3%	03/07/15	2329	137,458	118,946	264,604	833,421	1,354,429	13.00 M	61.5%	-12.2%
03/11/15	2330	104,449	76,051	124,573	208,825	675,243	1,189,141	13.75 M	56.8%	15.2%	03/14/15	2331	136,251	140,830	268,658	824,364	1,370,103	14.50 M	60.2%	-11.1%
03/18/15	2332	101,676	85,021	140,733	206,320	684,151	1,217,901	15.00 M	56.2%	11.0%	03/21/15	2333	136,146	143,917	262,105	810,145	1,352,313	15.75 M	59.9%	-9.4%
03/25/15	2334	104,468	87,337	137,162	201,903	693,865	1,224,735	16.25 M	56.7%	-3.7%	03/28/15	2335	136,786	120,023	219,706	702,756	1,179,271	5.00 M	59.6%	-9.7%
04/01/15	2336	98,561	72,475	117,367	172,995	603,728	1,065,126	5.25 M	56.7%	13.2%	04/04/15	2337	133,308	138,076	234,000	700,000	1,205,384	5.50 M	58.1%	

*Pink indicates holidays

Current Interest Factor	1.3837
Previous Draw Factor	1.3765
Next Advertised Jackpot	\$5.00 M
Cash Value	\$3.61 M

If a Jackpot Prize ticket is sold in tonight's drawing:

Est Sales: Saturday		Est Draw Sales: Wed Draw	
58.0%	59.0%	-11.5%	-7.2%
697,911	727,260	1,066,765	1,118,596

Approval for Estimated Jackpot Amount to Advertise

\$ 5.75M Kathy Pyka 4/3/15
Jackpot Amount Kathy Pyka, Controller Date

\$ 5.75M Michael Anger 4/3/15
Jackpot Amount Michael Anger, Lottery Operations Director Date

\$ 5.75M Gary Grief via email 4/3/15
Jackpot Amount Gary Grief, Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355

*Estimated Support for Jackpot Prize	\$1,931,821	
Less: Current Advertised Jackpot	\$5,500,000	
Difference	(3,568,179)	Under
**Amount necessary to fund advertised jackpot	2,578,723	
Estimated Cash Value	\$3,974,850	
If there is no jackpot prize ticket sold in tonight's drawing:		
	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$3,449,781	\$3,449,781
Estimated Sales for Next Draw	\$1,067,000	\$1,118,000
Estimated Total Draw Sales for the Roll Cycle	\$4,516,781	\$4,567,781
*Estimated Support for the Jackpot Prize in the Next Draw	\$2,529,323	\$2,557,882

Wednesday Prospective Jackpot	\$5,750,000
**Amount necessary to fund prospective jackpot	(2,327,583)
Estimated Cash Value	\$4,155,525
Wednesday Prospective Jackpot	\$6,000,000
**Amount necessary to fund prospective jackpot	(2,508,258)
Estimated Cash Value	\$4,336,200
Wednesday Prospective Jackpot	\$6,250,000
**Amount necessary to fund prospective jackpot	(2,688,933)
Estimated Cash Value	\$4,516,875