

Lotto Texas Jackpot Estimation Worksheet
Saturday, April 18, 2015

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
09/24/14	2282	100,133	70,329	122,147	179,236	623,465	1,095,310	7.50 M	56.9%	13.5%	09/27/14	2283	133,046	122,636	229,430	758,568	1,243,680	8.25 M	61.0%	-11.3%
10/01/14	2284	98,894	71,153	119,324	178,438	635,285	1,103,094	9.00 M	57.6%	14.9%	10/04/14	2285	133,405	125,453	241,437	767,578	1,267,873	9.50 M	60.5%	-12.5%
10/08/14	2286	102,314	72,562	121,766	184,312	627,967	1,108,921	10.25 M	56.6%	14.0%	10/11/14	2287	134,639	128,181	242,307	758,685	1,263,812	11.00 M	60.0%	-11.4%
10/15/14	2288	102,337	71,520	115,758	190,522	639,732	1,119,869	11.50 M	57.1%	4.4%	10/18/14	2289	135,193	119,889	223,812	689,895	1,168,789	5.00 M	59.0%	-12.3%
10/22/14	2290	101,742	60,426	115,439	169,071	577,879	1,024,557	5.25 M	56.4%	16.4%	10/25/14	2291	133,436	119,193	224,133	715,694	1,192,456	5.50 M	60.0%	-13.4%
10/29/14	2292	97,263	67,328	116,122	174,313	577,452	1,032,478	5.75 M	55.9%	18.6%	11/01/14	2293	128,824	122,103	234,188	739,511	1,224,626	6.00 M	60.4%	-13.4%
11/05/14	2294	98,597	68,012	131,817	184,300	577,230	1,059,956	6.25 M	54.5%	13.6%	11/08/14	2295	131,129	121,554	225,172	726,633	1,204,488	6.50 M	60.3%	-16.5%
11/12/14	2296	99,900	67,450	119,724	161,470	557,240	1,005,784	6.75 M	55.4%	17.7%	11/15/14	2297	130,552	110,541	211,940	730,471	1,183,504	7.00 M	61.7%	-12.5%
11/19/14	2298	99,572	63,085	113,926	168,773	589,779	1,035,135	7.25 M	57.0%	13.9%	11/22/14	2299	130,525	121,563	223,469	703,841	1,179,398	7.50 M	59.7%	-7.7%
11/26/14	2300	99,949	70,696	120,984	185,284	611,459	1,088,372	7.75 M	56.2%	5.7%	11/29/14	2301	134,603	75,718	222,542	717,691	1,150,554	8.50 M	62.4%	-6.6%
12/03/14	2302	91,330	71,574	120,368	173,635	618,017	1,074,924	9.00 M	57.5%	15.2%	12/06/14	2303	131,547	124,042	224,982	757,793	1,238,364	9.75 M	61.2%	-10.8%
12/10/14	2304	97,761	72,587	123,822	182,596	627,365	1,104,131	10.25 M	56.8%	16.3%	12/13/14	2305	132,967	129,431	232,463	789,441	1,284,302	11.00 M	61.5%	-12.9%
12/17/14	2306	100,344	72,642	129,708	193,173	622,863	1,118,730	11.50 M	55.7%	15.2%	12/20/14	2307	133,660	138,719	236,000	780,949	1,289,328	12.25 M	60.6%	7.2%
12/24/14	2308	103,583	82,554	167,736	266,732	761,667	1,382,272	13.00 M	55.1%	-12.1%	12/27/14	2309	141,029	71,118	261,788	741,316	1,215,251	13.75 M	61.0%	17.0%
12/31/14	2310	100,947	74,717	154,877	249,655	841,295	1,421,491	14.50 M	59.2%	-18.4%	01/03/15	2311	136,487	78,190	231,456	714,000	1,160,133	5.00 M	61.5%	-8.8%
01/07/15	2312	95,400	73,841	125,409	188,117	575,193	1,057,960	5.25 M	54.4%	11.6%	01/10/15	2313	133,306	122,237	228,056	696,671	1,180,270	5.50 M	59.0%	-8.8%
01/14/15	2314	99,275	64,834	127,259	185,218	599,776	1,076,362	5.75 M	55.7%	15.7%	01/17/15	2315	132,603	129,512	238,744	744,682	1,245,541	6.00 M	59.8%	-15.3%
01/21/15	2316	101,227	71,551	113,843	177,882	590,876	1,055,379	6.25 M	56.0%	7.9%	01/24/15	2317	132,609	103,078	229,711	673,114	1,138,512	6.50 M	59.1%	-6.0%
01/28/15	2318	99,402	74,759	122,987	177,400	595,778	1,070,326	6.75 M	55.7%	16.9%	01/31/15	2319	132,984	124,606	237,928	756,197	1,251,715	7.00 M	60.4%	-9.3%
02/04/15	2320	97,022	71,982	122,346	187,682	656,021	1,135,053	7.25 M	57.8%	17.9%	02/07/15	2321	134,511	126,537	251,585	825,817	1,338,450	7.50 M	61.7%	5.7%
02/11/15	2322	100,072	81,666	147,191	227,837	858,125	1,414,891	7.75 M	60.6%	-8.7%	02/14/15	2323	137,283	119,444	235,272	799,810	1,291,809	8.50 M	61.9%	-10.7%
02/18/15	2324	102,903	78,678	113,159	185,331	673,407	1,153,478	9.25 M	58.4%	17.8%	02/21/15	2325	135,053	137,369	253,391	833,043	1,358,856	10.00 M	61.3%	-15.4%
02/25/15	2326	104,011	80,483	95,594	201,938	667,864	1,149,890	10.75 M	58.1%	12.0%	02/28/15	2327	132,800	142,614	241,624	770,676	1,287,714	11.25 M	59.8%	-4.6%
03/04/15	2328	97,653	83,913	143,650	222,965	680,222	1,228,403	12.00 M	55.4%	10.3%	03/07/15	2329	137,458	118,946	264,604	833,421	1,354,429	13.00 M	61.5%	-12.2%
03/11/15	2330	104,449	76,051	124,573	208,825	675,243	1,189,141	13.75 M	56.8%	15.2%	03/14/15	2331	136,251	140,830	268,658	824,364	1,370,103	14.50 M	60.2%	-11.1%
03/18/15	2332	101,676	85,021	140,733	206,320	684,151	1,217,901	15.00 M	56.2%	11.0%	03/21/15	2333	136,146	143,917	262,105	810,145	1,352,313	15.75 M	59.9%	-9.4%
03/25/15	2334	104,468	87,337	137,162	201,903	693,865	1,224,735	16.25 M	56.7%	-3.7%	03/28/15	2335	136,786	120,023	219,706	702,756	1,179,271	5.00 M	59.6%	-9.7%
04/01/15	2336	98,561	72,475	117,367	172,995	603,728	1,065,126	5.25 M	56.7%	15.8%	04/04/15	2337	133,308	138,076	240,609	721,423	1,233,416	5.50 M	58.5%	-13.6%
04/08/15	2338	101,058	61,880	122,634	174,395	605,771	1,065,738	5.75 M	56.8%	13.5%	04/11/15	2339	133,630	124,577	219,642	731,380	1,209,229	6.00 M	60.5%	-10.8%
04/15/15	2340	100,918	71,038	119,323	177,031	609,810	1,078,120	6.25 M	56.6%	11.4%	04/18/15	2341	133,302	123,182	230,000	715,000	1,201,484	6.50 M	59.5%	

*Pink indicates holidays

If a Jackpot Prize ticket is sold in tonight's drawing:			
Current Interest Factor	1.3906	Next Advertised Jackpot	\$5.00 M
Previous Draw Factor	1.3839	Cash Value	\$3.59 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
59.5%	60.5%	-12.2%	-7.9%
714,711	745,121	1,054,903	1,106,567

*Estimated Support for Jackpot Prize \$4,520,432
Less: Current Advertised Jackpot \$6,500,000
Difference (1,979,568) Under
**Amount necessary to fund advertised jackpot 1,423,535
Estimated Cash Value \$4,674,241

Approval for Estimated Jackpot Amount to Advertise

\$6.75M Kathy Pyka, Controller Date 4.17.15

\$6.75M Michael Anger, Lottery Operations Director Date 4/17/15

\$6.75MIL G Grief via email 4/17/15 Gary Grief, Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:		low	high
Estimated Total Draw Sales for the Current Roll Cycle		\$8,032,384	\$8,032,384
Estimated Sales for Next Draw		\$1,055,000	\$1,106,000
Estimated Total Draw Sales for the Roll Cycle		\$9,087,384	\$9,138,384
*Estimated Support for the Jackpot Prize in the Next Draw		\$5,114,160	\$5,142,862

Wednesday Prospective Jackpot	\$6,750,000
**Amount necessary to fund prospective jackpot	(1,176,356)
Estimated Cash Value	\$4,854,020
Wednesday Prospective Jackpot	\$7,000,000
**Amount necessary to fund prospective jackpot	(1,356,134)
Estimated Cash Value	\$5,033,798
Wednesday Prospective Jackpot	\$7,250,000
**Amount necessary to fund prospective jackpot	(1,535,913)
Estimated Cash Value	\$5,213,577

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355