Lotto Texas Jackpot Estimation Worksheet
Wednesday, May 20, 2015

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
11/19/14	2298	99,572	63,085	113,926	168,773	589,779	**1,035,135**	7.25 M	57.0%	13.9%
11/26/14	2300	99,949	70,696	120,984	185,284	611,459	**1,088,372**	7.75 M	56.2%	5.7%
12/03/14	2302	91,330	71,574	120,368	173,635	618,017	**1,074,924**	9.00 M	57.5%	15.2%
12/10/14	2304	97,761	72,587	123,822	182,596	627,365	**1,104,131**	10.25 M	56.8%	16.3%
12/17/14	2306	100,344	72,642	129,708	193,173	622,863	**1,118,730**	11.50 M	55.7%	15.2%
12/24/14	2308	103,583	82,554	167,736	266,732	761,667	**1,382,272**	13.00 M	55.1%	-12.1%
12/31/14	2310	100,947	74,717	154,877	249,655	841,295	**1,421,491**	**14.50 M**	59.2%	-18.4%
01/07/15	2312	95,400	73,841	125,409	188,117	575,193	**1,057,960**	5.25 M	54.4%	11.6%
01/14/15	2314	99,275	64,834	127,259	185,218	599,776	**1,076,362**	5.75 M	55.7%	15.7%
01/21/15	2316	101,227	71,551	113,843	177,882	590,876	**1,055,379**	6.25 M	56.0%	7.9%
01/28/15	2318	99,402	74,759	122,987	177,400	595,778	**1,070,326**	6.75 M	55.7%	16.9%
02/04/15	2320	97,022	71,982	122,346	187,682	656,021	**1,135,053**	7.25 M	57.8%	17.9%
02/11/15	2322	100,072	81,666	147,191	227,837	858,125	**1,414,891**	7.75 M	60.6%	-8.7%
02/18/15	2324	102,903	78,678	113,159	185,331	673,407	**1,153,478**	9.25 M	58.4%	17.8%
02/25/15	2326	104,011	80,483	95,594	201,938	667,864	**1,149,890**	10.75 M	58.1%	12.0%
03/04/15	2328	97,653	83,913	143,650	222,965	680,222	**1,228,403**	12.00 M	55.4%	10.3%
03/11/15	2330	104,449	76,051	124,573	208,825	675,243	**1,189,141**	13.75 M	56.8%	15.2%
03/18/15	2332	101,676	85,021	140,733	206,320	684,151	**1,217,901**	15.00 M	56.2%	11.0%
03/25/15	2334	104,468	87,337	137,162	201,903	693,865	**1,224,735**	**16.25 M**	56.7%	-3.7%
04/01/15	2336	98,561	72,475	117,367	172,995	603,728	**1,065,126**	5.25 M	56.7%	15.8%
04/08/15	2338	101,058	61,880	122,634	174,395	605,771	**1,065,738**	5.75 M	56.8%	13.5%
04/15/15	2340	100,918	71,038	119,323	177,031	609,810	**1,078,120**	6.25 M	56.6%	12.3%
04/22/15	2342	97,971	74,693	120,605	174,026	599,357	**1,066,652**	6.75 M	56.2%	10.8%
04/29/15	2344	98,753	70,582	115,733	169,079	587,361	**1,041,508**	**7.25 M**	56.4%	12.6%
05/06/15	2346	98,835	69,284	118,004	166,993	573,710	**1,026,826**	5.25 M	55.9%	14.0%
05/13/15	2348	98,562	66,412	118,472	169,108	569,465	**1,022,019**	5.75 M	55.7%	16.2%
05/20/15	2350	99,943	68,720	117,422	173,933	**573,000**	**1,033,018**	**6.25 M**	55.5%	

*Pink indicates holidays

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
11/22/14	2299	130,525	121,563	223,469	703,841	**1,179,398**	7.50 M	59.7%	-7.7%
11/29/14	2301	134,603	75,718	222,542	717,691	**1,150,554**	8.50 M	62.4%	-6.6%
12/06/14	2303	131,547	124,042	224,982	757,793	**1,238,364**	9.75 M	61.2%	-10.8%
12/13/14	2305	132,967	129,431	232,463	789,441	**1,284,302**	11.00 M	61.5%	-12.9%
12/20/14	2307	133,660	138,719	236,000	780,949	**1,289,328**	12.25 M	60.6%	7.2%
12/27/14	2309	141,029	71,118	261,788	741,316	**1,215,251**	13.75 M	61.0%	17.0%
01/03/15	2311	136,487	78,190	231,456	714,000	**1,160,133**	5.00 M	61.5%	-8.8%
01/10/15	2313	133,306	122,237	228,056	696,671	**1,180,270**	5.50 M	59.0%	-8.8%
01/17/15	2315	132,603	129,512	238,744	744,682	**1,245,541**	6.00 M	59.8%	-15.3%
01/24/15	2317	132,609	103,078	229,711	673,114	**1,138,512**	6.50 M	59.1%	-6.0%
01/31/15	2319	132,984	124,606	237,928	756,197	**1,251,715**	7.00 M	60.4%	-9.3%
02/07/15	2321	134,511	126,537	251,585	825,817	**1,338,450**	7.50 M	61.7%	5.7%
02/14/15	2323	137,283	119,444	235,272	799,810	**1,291,809**	8.50 M	61.9%	-10.7%
02/21/15	2325	135,053	137,369	253,391	833,043	**1,358,856**	10.00 M	61.3%	-15.4%
02/28/15	2327	132,800	142,614	241,624	770,676	**1,287,714**	11.25 M	59.8%	-4.6%
03/07/15	2329	137,458	118,946	264,604	833,421	**1,354,429**	13.00 M	61.5%	-12.2%
03/14/15	2331	136,251	140,830	268,658	824,364	**1,370,103**	14.50 M	60.2%	-11.1%
03/21/15	2333	136,146	143,917	262,105	810,145	**1,352,313**	15.75 M	59.9%	-9.4%
03/28/15	2335	136,786	120,023	219,706	702,756	**1,179,271**	5.00 M	59.6%	-9.7%
04/04/15	2337	133,308	138,076	240,609	721,423	**1,233,416**	5.50 M	58.5%	-13.6%
04/11/15	2339	133,630	124,577	219,642	731,380	**1,209,229**	6.00 M	60.5%	-10.8%
04/18/15	2341	133,302	123,182	219,970	734,064	**1,210,518**	6.50 M	60.6%	-11.9%
04/25/15	2343	131,377	123,700	217,077	709,287	**1,181,441**	7.00 M	60.0%	-11.8%
05/02/15	2345	129,416	120,775	220,889	701,732	**1,172,812**	5.00 M	59.8%	-12.4%
05/09/15	2347	131,579	120,088	217,246	702,010	**1,170,923**	5.50 M	60.0%	-12.7%
05/16/15	2349	130,371	123,362	222,229	711,365	**1,187,327**	6.00 M	59.9%	-13.0%
05/23/15	2351								

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
55.4%	56.2%	15.3%	20.3%
571,412	590,251	1,191,070	1,242,721

Current Interest Factor	**1.4611**
Previous Draw Factor	1.4513

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	**$5.00 M**
Cash Value	**$3.42 M**

*Estimated Support for Jackpot Prize	$3,910,270
Less: Current Advertised Jackpot	**$6,250,000**
Difference	(2,339,730) Under
**Amount necessary to fund advertised jackpot	1,601,348
Estimated Cash Value	**$4,277,599**

If there is no jackpot prize ticket sold in tonight's drawing:	**low**	**high**
Estimated Total Draw Sales for the Current Roll Cycle	$6,612,925	$6,612,925
Estimated Sales for Next Draw	**$1,192,000**	**$1,242,000**
Estimated Total Draw Sales for the Roll Cycle	$7,804,925	$7,854,925
***Estimated Support for the Jackpot Prize in the Next Draw**	**$4,615,109**	**$4,644,674**

Saturday Prospective Jackpot	**$6,500,000**
**Amount necessary to fund prospective jackpot	(1,290,049)
Estimated Cash Value	$4,448,703
Saturday Prospective Jackpot	**$6,750,000**
**Amount necessary to fund prospective jackpot	(1,461,153)
Estimated Cash Value	$4,619,807
Saturday Prospective Jackpot	**$7,000,000**
**Amount necessary to fund prospective jackpot	(1,632,257)
Estimated Cash Value	$4,790,911

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

Approval for Estimated Jackpot Amount to Advertise

$ 6.5m — Jackpot Amount
Kathy Pyka — Kathy Pyka, Controller — 5.20.15 — Date

$ 6.5M — Jackpot Amount
Michael Anger — Michael Anger, Lottery Operations Director — 5/20/15 — Date

$ 6.5 m — Jackpot Amount
Gary Grief — Gary Grief, Executive Director — 5/20/15 — Date

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355