

Lotto Texas Jackpot Estimation Worksheet  
Wednesday, September 02, 2015

| Wednesday<br>Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw<br>Sales | Saturday<br>Advertised<br>Jackpot | Sat % of Total<br>Draw Sales | % Change from Saturday<br>rolling to Wednesday |
|-------------------|--------|---------|--------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|---------------------------------------------------|---------------|--------|---------|----------|---------|----------|---------------------|-----------------------------------|------------------------------|------------------------------------------------|
| 04/08/15          | 2338   | 101,058 | 61,880 | 122,634 | 174,395 | 605,771   | 1,065,738           | 5.75 M                             | 56.8%                           | 13.5%                                             | 04/11/15      | 2339   | 133,630 | 124,577  | 219,642 | 731,380  | 1,209,229           | 6.00 M                            | 60.5%                        | -10.8%                                         |
| 04/15/15          | 2340   | 100,918 | 71,038 | 119,323 | 177,031 | 609,810   | 1,078,120           | 6.25 M                             | 56.6%                           | 12.3%                                             | 04/18/15      | 2341   | 133,302 | 123,182  | 219,970 | 734,064  | 1,210,518           | 6.50 M                            | 60.6%                        | -11.9%                                         |
| 04/22/15          | 2342   | 97,971  | 74,693 | 120,605 | 174,026 | 599,357   | 1,066,652           | 6.75 M                             | 56.2%                           | 10.8%                                             | 04/25/15      | 2343   | 131,377 | 123,700  | 217,077 | 709,287  | 1,181,441           | 7.00 M                            | 60.0%                        | -11.8%                                         |
| 04/29/15          | 2344   | 98,753  | 70,582 | 115,733 | 169,079 | 587,361   | 1,041,508           | 7.25 M                             | 56.4%                           | 12.6%                                             | 05/02/15      | 2345   | 129,416 | 120,775  | 220,889 | 701,732  | 1,172,812           | 5.00 M                            | 59.8%                        | -12.4%                                         |
| 05/06/15          | 2346   | 98,835  | 69,284 | 118,004 | 166,993 | 573,710   | 1,026,826           | 5.25 M                             | 55.9%                           | 14.0%                                             | 05/09/15      | 2347   | 131,579 | 120,088  | 217,246 | 702,010  | 1,170,923           | 5.50 M                            | 60.0%                        | -12.7%                                         |
| 05/13/15          | 2348   | 98,562  | 66,412 | 118,472 | 169,108 | 569,465   | 1,022,019           | 5.75 M                             | 55.7%                           | 16.2%                                             | 05/16/15      | 2349   | 130,371 | 123,362  | 222,229 | 711,365  | 1,187,327           | 6.00 M                            | 59.9%                        | -12.1%                                         |
| 05/20/15          | 2350   | 99,943  | 68,720 | 117,422 | 173,933 | 583,592   | 1,043,610           | 6.25 M                             | 55.9%                           | 14.1%                                             | 05/23/15      | 2351   | 131,310 | 124,451  | 237,654 | 697,104  | 1,190,519           | 6.50 M                            | 58.6%                        | -14.6%                                         |
| 05/27/15          | 2352   | 98,205  | 66,556 | 86,239  | 173,914 | 591,247   | 1,016,161           | 6.75 M                             | 58.2%                           | 17.5%                                             | 05/30/15      | 2353   | 129,086 | 123,783  | 233,320 | 708,168  | 1,194,357           | 7.00 M                            | 59.3%                        | -9.6%                                          |
| 06/03/15          | 2354   | 96,988  | 75,534 | 124,637 | 186,208 | 596,838   | 1,080,205           | 7.25 M                             | 55.3%                           | 9.9%                                              | 06/06/15      | 2355   | 129,983 | 125,110  | 223,937 | 707,779  | 1,186,809           | 7.50 M                            | 59.6%                        | -12.6%                                         |
| 06/10/15          | 2356   | 99,523  | 73,546 | 117,668 | 169,799 | 576,683   | 1,037,219           | 7.75 M                             | 55.6%                           | 14.1%                                             | 06/13/15      | 2357   | 131,888 | 122,777  | 221,335 | 707,269  | 1,183,269           | 8.75 M                            | 59.8%                        | -12.1%                                         |
| 06/17/15          | 2358   | 99,926  | 73,422 | 130,827 | 166,306 | 569,905   | 1,040,386           | 9.25 M                             | 54.8%                           | 16.7%                                             | 06/20/15      | 2359   | 131,497 | 125,073  | 229,189 | 728,719  | 1,214,478           | 9.75 M                            | 60.0%                        | -11.6%                                         |
| 06/24/15          | 2360   | 100,152 | 72,543 | 123,096 | 177,678 | 599,619   | 1,073,088           | 10.25 M                            | 55.9%                           | 13.8%                                             | 06/27/15      | 2361   | 131,957 | 128,953  | 227,682 | 732,398  | 1,220,990           | 11.25 M                           | 60.0%                        | -10.0%                                         |
| 07/01/15          | 2362   | 95,943  | 77,126 | 125,363 | 178,541 | 621,716   | 1,098,689           | 12.00 M                            | 56.6%                           | 11.4%                                             | 07/04/15      | 2363   | 132,189 | 159,928  | 281,466 | 649,936  | 1,223,519           | 12.75 M                           | 53.1%                        | -8.8%                                          |
| 07/08/15          | 2364   | 98,609  | 79,279 | 126,628 | 187,082 | 624,561   | 1,116,159           | 13.50 M                            | 56.0%                           | 13.1%                                             | 07/11/15      | 2365   | 132,813 | 131,708  | 235,984 | 762,149  | 1,262,654           | 13.75 M                           | 60.4%                        | -10.9%                                         |
| 07/15/15          | 2366   | 100,819 | 77,873 | 126,700 | 184,262 | 634,770   | 1,124,424           | 14.75 M                            | 56.5%                           | 14.7%                                             | 07/18/15      | 2367   | 134,058 | 135,088  | 248,160 | 772,069  | 1,289,375           | 15.75 M                           | 59.9%                        | -11.5%                                         |
| 07/22/15          | 2368   | 101,612 | 82,031 | 130,169 | 192,734 | 634,287   | 1,140,833           | 16.00 M                            | 55.6%                           | 14.2%                                             | 07/25/15      | 2369   | 133,655 | 138,131  | 250,771 | 780,655  | 1,303,212           | 16.75 M                           | 59.9%                        | -9.9%                                          |
| 07/29/15          | 2370   | 102,244 | 84,558 | 135,704 | 197,194 | 654,554   | 1,174,254           | 17.25 M                            | 55.7%                           | 15.4%                                             | 08/01/15      | 2371   | 132,679 | 138,171  | 262,312 | 822,154  | 1,355,316           | 18.00 M                           | 60.7%                        | -9.6%                                          |
| 08/05/15          | 2372   | 98,889  | 87,158 | 142,816 | 210,836 | 685,879   | 1,225,578           | 18.75 M                            | 56.0%                           | 11.8%                                             | 08/08/15      | 2373   | 135,160 | 142,905  | 263,038 | 828,612  | 1,369,715           | 19.50 M                           | 60.5%                        | -8.2%                                          |
| 08/12/15          | 2374   | 102,648 | 87,805 | 140,318 | 208,199 | 718,730   | 1,257,700           | 20.25 M                            | 57.1%                           | 12.0%                                             | 08/15/15      | 2375   | 134,109 | 144,740  | 272,694 | 857,011  | 1,408,554           | 20.75 M                           | 60.8%                        | -10.4%                                         |
| 08/19/15          | 2376   | 102,556 | 87,816 | 145,390 | 213,463 | 712,950   | 1,262,175           | 21.75 M                            | 56.5%                           | 12.6%                                             | 08/22/15      | 2377   | 134,787 | 138,286  | 279,678 | 868,406  | 1,421,157           | 22.50 M                           | 61.1%                        | -10.5%                                         |
| 08/26/15          | 2378   | 104,003 | 88,436 | 144,424 | 212,066 | 722,872   | 1,271,801           | 23.00 M                            | 56.8%                           | 13.0%                                             | 08/29/15      | 2379   | 133,635 | 153,728  | 273,172 | 876,319  | 1,436,854           | 24.00 M                           | 61.0%                        | -9.7%                                          |
| 09/02/15          | 2380   | 99,616  | 88,784 | 148,079 | 223,554 | 737,000   | 1,297,033           | 24.75 M                            | 56.8%                           |                                                   | 09/05/15      | 2381   |         |          |         |          |                     |                                   |                              |                                                |

\*Pink indicates holidays

| Est Sales: Wednesday |         | Est Draw Sales: Sat Draw |           |
|----------------------|---------|--------------------------|-----------|
| 56.5%                | 57.5%   | 11.3%                    | 15.2%     |
| 727,399              | 757,692 | 1,443,598                | 1,494,182 |

\*Estimated Support for Jackpot Prize \$25,119,046  
Less: Current Advertised Jackpot \$24,750,000  
Possible funds added to prize 369,046 Over

Estimated Cash Value \$17,186,307

|                                                                |                                                       |                           |
|----------------------------------------------------------------|-------------------------------------------------------|---------------------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low                                                   | high                      |
|                                                                | Estimated Total Draw Sales for the Current Roll Cycle | \$43,100,000 \$43,100,000 |
|                                                                | Estimated Sales for Next Draw                         | \$1,444,000 \$1,494,000   |
|                                                                | Estimated Total Draw Sales for the Roll Cycle         | \$44,544,000 \$44,594,000 |
| *Estimated Support for the Jackpot Prize in the Next Draw      | \$25,960,621                                          | \$25,989,761              |

|                                                |              |
|------------------------------------------------|--------------|
| Saturday Prospective Jackpot                   | \$25,500,000 |
| Possible funds added to prize                  | 460,621      |
| Estimated Cash Value                           | \$17,707,104 |
| Saturday Prospective Jackpot                   | \$25,750,000 |
| Possible funds added to prize                  | 210,621      |
| Estimated Cash Value                           | \$17,880,703 |
| Saturday Prospective Jackpot                   | \$26,000,000 |
| **Amount necessary to fund prospective jackpot | (27,345)     |
| Estimated Cash Value                           | \$18,054,302 |

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

If a Jackpot Prize ticket is sold in tonight's drawing:

|                         |        |                         |          |
|-------------------------|--------|-------------------------|----------|
| Current Interest Factor | 1.4401 | Next Advertised Jackpot | \$5.00 M |
| Previous Draw Factor    | 1.4281 | Cash Value              | \$3.47 M |

Approval for Estimated Jackpot Amount to Advertise

\$25.75M Kathy Pyka 9.2.15  
Jackpot Amount Kathy Pyka, Controller Date

\$25.75M Michael Anger, Lottery Operations Director 9/2/15  
Jackpot Amount Michael Anger, Lottery Operations Director Date

\$25.75M Gary Grief via email 9/2/15  
Jackpot Amount Gary Grief, Executive Director Date

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355