

Lotto Texas Jackpot Estimation Worksheet
Wednesday, September 16, 2015

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
04/08/15	2338	101,058	61,880	122,634	174,395	605,771	1,065,738	5.75 M	56.8%	13.5%	04/11/15	2339	133,630	124,577	219,642	731,380	1,209,229	6.00 M	60.5%	-10.8%
04/15/15	2340	100,918	71,038	119,323	177,031	609,810	1,078,120	6.25 M	56.6%	12.3%	04/18/15	2341	133,302	123,182	219,970	734,064	1,210,518	6.50 M	60.6%	-11.9%
04/22/15	2342	97,971	74,693	120,605	174,026	599,357	1,066,652	6.75 M	56.2%	10.8%	04/25/15	2343	131,377	123,700	217,077	709,287	1,181,441	7.00 M	60.0%	-11.8%
04/29/15	2344	98,753	70,582	115,733	169,079	587,361	1,041,508	7.25 M	56.4%	12.6%	05/02/15	2345	129,416	120,775	220,889	701,732	1,172,812	5.00 M	59.8%	-12.4%
05/06/15	2346	98,835	69,284	118,004	166,993	573,710	1,026,826	5.25 M	55.9%	14.0%	05/09/15	2347	131,579	120,088	217,246	702,010	1,170,923	5.50 M	60.0%	-12.7%
05/13/15	2348	98,562	66,412	118,472	169,108	569,465	1,022,019	5.75 M	55.7%	16.2%	05/16/15	2349	130,371	123,362	222,229	711,365	1,187,327	6.00 M	59.9%	-12.1%
05/20/15	2350	99,943	68,720	117,422	173,933	583,592	1,043,610	6.25 M	55.9%	14.1%	05/23/15	2351	131,310	124,451	237,654	697,104	1,190,519	6.50 M	58.6%	-14.6%
05/27/15	2352	98,205	66,556	86,239	173,914	591,247	1,016,161	6.75 M	58.2%	17.5%	05/30/15	2353	129,086	123,783	233,320	708,168	1,194,357	7.00 M	59.3%	-9.6%
06/03/15	2354	96,988	75,534	124,637	186,208	596,838	1,080,205	7.25 M	55.3%	9.9%	06/06/15	2355	129,983	125,110	223,937	707,779	1,186,809	7.50 M	59.6%	-12.6%
06/10/15	2356	99,523	73,546	117,668	169,799	576,683	1,037,219	7.75 M	55.6%	14.1%	06/13/15	2357	131,888	122,777	221,335	707,269	1,183,269	8.75 M	59.8%	-12.1%
06/17/15	2358	99,926	73,422	130,827	166,306	569,905	1,040,386	9.25 M	54.8%	16.7%	06/20/15	2359	131,497	125,073	229,189	728,719	1,214,478	9.75 M	60.0%	-11.6%
06/24/15	2360	100,152	72,543	123,096	177,678	599,619	1,073,088	10.25 M	55.9%	13.8%	06/27/15	2361	131,957	128,953	227,682	732,398	1,220,990	11.25 M	60.0%	-10.0%
07/01/15	2362	95,943	77,126	125,363	178,541	621,716	1,098,689	12.00 M	56.6%	11.4%	07/04/15	2363	132,189	159,928	281,466	649,936	1,223,519	12.75 M	53.1%	-8.8%
07/08/15	2364	98,609	79,279	126,628	187,082	624,561	1,116,159	13.50 M	56.0%	13.1%	07/11/15	2365	132,813	131,708	235,984	762,149	1,262,654	13.75 M	60.4%	-10.9%
07/15/15	2366	100,819	77,873	126,700	184,262	634,770	1,124,424	14.75 M	56.5%	14.7%	07/18/15	2367	134,058	135,088	248,160	772,069	1,289,375	15.75 M	59.9%	-11.5%
07/22/15	2368	101,612	82,031	130,169	192,734	634,287	1,140,833	16.00 M	55.6%	14.2%	07/25/15	2369	133,655	138,131	250,771	780,655	1,303,212	16.75 M	59.9%	-9.9%
07/29/15	2370	102,244	84,558	135,704	197,194	654,554	1,174,254	17.25 M	55.7%	15.4%	08/01/15	2371	132,679	138,171	262,312	822,154	1,355,316	18.00 M	60.7%	-9.6%
08/05/15	2372	98,889	87,158	142,816	210,836	685,879	1,225,578	18.75 M	56.0%	11.8%	08/08/15	2373	135,160	142,905	263,038	828,612	1,369,715	19.50 M	60.5%	-8.2%
08/12/15	2374	102,648	87,805	140,318	208,199	718,730	1,257,700	20.25 M	57.1%	12.0%	08/15/15	2375	134,109	144,740	272,694	857,011	1,408,554	20.75 M	60.8%	-10.4%
08/19/15	2376	102,556	87,816	145,390	213,463	712,950	1,262,175	21.75 M	56.5%	12.6%	08/22/15	2377	134,787	138,286	279,678	868,406	1,421,157	22.50 M	61.1%	-10.5%
08/26/15	2378	104,003	88,436	144,424	212,066	722,872	1,271,801	23.00 M	56.8%	13.0%	08/29/15	2379	133,635	153,728	273,172	876,319	1,436,854	24.00 M	61.0%	-9.1%
09/02/15	2380	99,616	88,784	148,079	223,554	746,336	1,306,369	24.75 M	57.1%	12.4%	09/05/15	2381	133,565	164,094	297,106	874,185	1,468,950	25.75 M	59.5%	-12.0%
09/09/15	2382	101,219	87,285	119,237	226,247	759,081	1,293,069	26.50 M	58.7%	15.1%	09/12/15	2383	133,473	154,668	292,799	906,997	1,487,937	27.75 M	61.0%	-8.1%
09/16/15	2384	102,454	92,346	155,687	237,477	780,000	1,367,964	28.25 M	57.0%		09/19/15	2385								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
56.7%	57.7%	9.6%	13.3%
769,921	802,022	1,499,289	1,549,903

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor	1.4585	Next Advertised Jackpot	\$5.00 M
Previous Draw Factor	1.4381	Cash Value	\$3.42 M

*Estimated Support for Jackpot Prize \$28,761,505
Less: Current Advertised Jackpot \$28,250,000
Possible funds added to prize 511,505 Over

Estimated Cash Value \$19,369,215

Approval for Estimated Jackpot Amount to Advertise

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
	Estimated Total Draw Sales for the Current Roll Cycle	\$48,727,256 \$48,727,256
	Estimated Sales for Next Draw	\$1,500,000 \$1,549,000
Estimated Total Draw Sales for the Roll Cycle	\$50,227,256	\$50,276,256
*Estimated Support for the Jackpot Prize in the Next Draw	\$29,646,887	\$29,675,809

Saturday Prospective Jackpot \$29,250,000
Possible funds added to prize 396,887
Estimated Cash Value \$20,054,851

Saturday Prospective Jackpot \$29,500,000
Possible funds added to prize 146,887
Estimated Cash Value \$20,226,260

Saturday Prospective Jackpot \$29,750,000
**Amount necessary to fund prospective jackpot (70,698)
Estimated Cash Value \$20,397,669

\$29.5M Kathy Pyka 9/16/15
Jackpot Amount Kathy Pyka, Controller Date

\$29.5M Michael Anger, Lottery Operations Director 9/16/15
Jackpot Amount Michael Anger, Lottery Operations Director Date

\$29.5M Gary Grief, Executive Director 9/16/15
Jackpot Amount Gary Grief, Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355