

Lotto Texas Jackpot Estimation Worksheet
Wednesday, December 23, 2015

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
07/01/15	2362	95,943	77,126	125,363	178,541	621,716	1,098,689	12.00 M	56.6%	11.4%	07/04/15	2363	132,189	159,928	281,466	649,936	1,223,519	12.75 M	53.1%	-8.8%
07/08/15	2364	98,609	79,279	126,628	187,082	624,561	1,116,159	13.50 M	56.0%	13.1%	07/11/15	2365	132,813	131,708	235,984	762,149	1,262,654	13.75 M	60.4%	-10.9%
07/15/15	2366	100,819	77,873	126,700	184,262	634,770	1,124,424	14.75 M	56.5%	14.7%	07/18/15	2367	134,058	135,088	248,160	772,069	1,289,375	15.75 M	59.9%	-11.5%
07/22/15	2368	101,612	82,031	130,169	192,734	634,287	1,140,833	16.00 M	55.6%	14.2%	07/25/15	2369	133,655	138,131	250,771	780,655	1,303,212	16.75 M	59.9%	-9.9%
07/29/15	2370	102,244	84,558	135,704	197,194	654,554	1,174,254	17.25 M	55.7%	15.4%	08/01/15	2371	132,679	138,171	262,312	822,154	1,355,316	18.00 M	60.7%	-9.6%
08/05/15	2372	98,889	87,158	142,816	210,836	685,879	1,225,578	18.75 M	56.0%	11.8%	08/08/15	2373	135,160	142,905	263,038	828,612	1,369,715	19.50 M	60.5%	-8.2%
08/12/15	2374	102,648	87,805	140,318	208,199	718,730	1,257,700	20.25 M	57.1%	12.0%	08/15/15	2375	134,109	144,740	272,694	857,011	1,408,554	20.75 M	60.8%	-10.4%
08/19/15	2376	102,556	87,816	145,390	213,463	712,950	1,262,175	21.75 M	56.5%	12.6%	08/22/15	2377	134,787	138,286	279,678	868,406	1,421,157	22.50 M	61.1%	-10.5%
08/26/15	2378	104,003	88,436	144,424	212,066	722,872	1,271,801	23.00 M	56.8%	13.0%	08/29/15	2379	133,635	153,728	273,172	876,319	1,436,854	24.00 M	61.0%	-9.1%
09/02/15	2380	99,616	88,784	148,079	223,554	746,336	1,306,369	24.75 M	57.1%	12.4%	09/05/15	2381	133,565	164,094	297,106	874,185	1,468,950	25.75 M	59.5%	-12.0%
09/09/15	2382	101,219	87,285	119,237	226,247	759,081	1,293,069	26.50 M	58.7%	15.1%	09/12/15	2383	133,473	154,668	292,799	906,997	1,487,937	27.75 M	61.0%	-9.3%
09/16/15	2384	102,454	92,346	155,687	237,477	760,866	1,348,830	28.25 M	56.4%	11.2%	09/19/15	2385	135,375	162,977	294,660	907,146	1,500,158	29.50 M	60.5%	-8.9%
09/23/15	2386	103,832	96,377	157,345	230,772	778,037	1,366,363	30.00 M	56.9%	7.0%	09/26/15	2387	135,934	161,464	283,734	881,536	1,462,668	30.75 M	60.3%	0.6%
09/30/15	2388	102,954	84,094	164,060	247,790	873,231	1,472,129	31.50 M	59.3%	5.6%	10/03/15	2389	134,744	166,503	301,898	951,141	1,554,286	32.25 M	61.2%	-33.7%
10/07/15	2390	102,338	68,610	115,971	163,606	580,181	1,030,706	5.00 M	56.3%	12.5%	10/10/15	2391	131,590	118,418	215,685	693,346	1,159,039	5.25 M	59.8%	-14.4%
10/14/15	2392	97,533	67,535	107,663	164,246	555,378	992,355	5.00 M	56.0%	14.5%	10/17/15	2393	127,438	117,791	212,399	678,149	1,135,777	5.00 M	59.7%	-11.6%
10/21/15	2394	97,087	67,769	111,970	164,317	563,427	1,004,570	5.25 M	56.1%	10.4%	10/24/15	2395	128,312	119,935	221,252	639,429	1,108,928	5.50 M	57.7%	-8.3%
10/28/15	2396	96,136	61,267	117,812	172,251	569,005	1,016,471	5.75 M	56.0%	14.0%	10/31/15	2397	127,419	124,194	219,482	687,351	1,158,446	6.00 M	59.3%	-8.6%
11/04/15	2398	93,768	69,174	120,993	181,038	594,224	1,059,197	6.25 M	56.1%	9.6%	11/07/15	2399	127,669	121,582	222,648	688,797	1,160,696	6.50 M	59.3%	-12.6%
11/11/15	2400	95,368	66,896	113,279	174,545	563,845	1,013,933	6.75 M	55.6%	16.2%	11/14/15	2401	128,374	120,471	233,684	695,268	1,177,797	7.00 M	59.0%	-14.3%
11/18/15	2402	94,578	69,146	118,677	155,206	571,546	1,009,153	7.25 M	56.6%	14.5%	11/21/15	2403	127,325	122,013	221,392	684,646	1,155,376	7.50 M	59.3%	-7.0%
11/25/15	2404	96,392	66,987	123,292	189,731	597,687	1,074,089	7.75 M	55.6%	-1.1%	11/28/15	2405	131,997	75,085	204,932	650,585	1,062,599	8.25 M	61.2%	2.7%
12/02/15	2406	89,959	65,129	122,997	233,854	579,305	1,091,244	8.75 M	53.1%	9.2%	12/05/15	2407	128,573	125,893	223,477	713,939	1,191,882	9.50 M	59.9%	-9.8%
12/09/15	2408	95,205	73,141	125,568	181,751	599,836	1,075,501	10.25 M	55.8%	13.0%	12/12/15	2409	130,074	127,293	234,520	723,936	1,215,823	10.75 M	59.5%	-10.2%
12/16/15	2410	96,706	66,495	130,348	189,847	607,858	1,091,254	11.50 M	55.7%	13.2%	12/19/15	2411	130,441	135,028	235,247	734,468	1,235,184	12.25 M	59.5%	-4.2%
12/23/15	2412	97,109	79,010	146,198	215,990	645,000	1,183,307	12.75 M	54.5%		12/26/15	2413								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
54.0%	55.0%	1.5%	5.9%
631,926	657,931	1,201,057	1,253,122

Current Interest Factor	1.4478	If a Jackpot Prize ticket is sold in tonight's drawing:	
Previous Draw Factor	1.4342	Next Advertised Jackpot	\$5.00 M
		Cash Value	\$3.45 M

*Estimated Support for Jackpot Prize \$13,019,965
Less: Current Advertised Jackpot \$12,750,000
 Possible funds added to prize 269,965 Over

Estimated Cash Value \$8,806,465

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$22,221,227	\$22,221,227
Estimated Sales for Next Draw	\$1,202,000	\$1,253,000
Estimated Total Draw Sales for the Roll Cycle	\$23,423,227	\$23,474,227
*Estimated Support for the Jackpot Prize in the Next Draw	\$13,724,247	\$13,754,129

Saturday Prospective Jackpot	\$13,250,000
Possible funds added to prize	474,247
Estimated Cash Value	\$9,151,817
Saturday Prospective Jackpot	\$13,500,000
Possible funds added to prize	224,247
Estimated Cash Value	\$9,324,492
Saturday Prospective Jackpot	\$13,750,000
**Amount necessary to fund prospective jackpot	(17,788)
Estimated Cash Value	\$9,497,168

Approval for Estimated Jackpot Amount to Advertise

\$13.5M Kathy Pyka 12/23/15
 Jackpot Amount Kathy Pyka, Controller Date

\$13.5M R. Anger 12/23/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$13.5M Gary Grief via email 12/23/15
 Jackpot Amount Gary Grief, Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355