

Lotto Texas Jackpot Estimation Worksheet
Wednesday, February 17, 2016

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
10/07/15	2390	102,338	68,610	115,971	163,606	580,181	1,030,706	5.00 M	56.3%	12.5%	10/10/15	2391	131,590	118,418	215,685	693,346	1,159,039	5.25 M	59.8%	-14.4%
10/14/15	2392	97,533	67,535	107,663	164,246	555,378	992,355	5.00 M	56.0%	14.5%	10/17/15	2393	127,438	117,791	212,399	678,149	1,135,777	5.00 M	59.7%	-11.6%
10/21/15	2394	97,087	67,769	111,970	164,317	563,427	1,004,570	5.25 M	56.1%	10.4%	10/24/15	2395	128,312	119,935	221,252	639,429	1,108,928	5.50 M	57.7%	-8.3%
10/28/15	2396	96,136	61,267	117,812	172,251	569,005	1,016,471	5.75 M	56.0%	14.0%	10/31/15	2397	127,419	124,194	219,482	687,351	1,158,446	6.00 M	59.3%	-8.6%
11/04/15	2398	93,768	69,174	120,993	181,038	594,224	1,059,197	6.25 M	56.1%	9.6%	11/07/15	2399	127,669	121,582	222,648	688,797	1,160,696	6.50 M	59.3%	-12.6%
11/11/15	2400	95,368	66,896	113,279	174,545	563,845	1,013,933	6.75 M	55.6%	16.2%	11/14/15	2401	128,374	120,471	233,684	695,268	1,177,797	7.00 M	59.0%	-14.3%
11/18/15	2402	94,578	69,146	118,677	155,206	571,546	1,009,153	7.25 M	56.6%	14.5%	11/21/15	2403	127,325	122,013	221,392	684,646	1,155,376	7.50 M	59.3%	-7.0%
11/25/15	2404	96,392	66,987	123,292	189,731	597,687	1,074,089	7.75 M	55.6%	-1.1%	11/28/15	2405	131,997	75,085	204,932	650,585	1,062,599	8.25 M	61.2%	2.7%
12/02/15	2406	89,959	65,129	122,997	233,854	579,305	1,091,244	8.75 M	53.1%	9.2%	12/05/15	2407	128,573	125,893	223,477	713,939	1,191,882	9.50 M	59.9%	-9.8%
12/09/15	2408	95,205	73,141	125,568	181,751	599,836	1,075,501	10.25 M	55.8%	13.0%	12/12/15	2409	130,074	127,293	234,520	723,936	1,215,823	10.75 M	59.5%	-10.2%
12/16/15	2410	96,706	66,495	130,348	189,847	607,858	1,091,254	11.50 M	55.7%	13.2%	12/19/15	2411	130,441	135,028	235,247	734,468	1,235,184	12.25 M	59.5%	-2.4%
12/23/15	2412	97,109	79,010	146,198	215,990	667,824	1,206,131	12.75 M	55.4%	0.9%	12/26/15	2413	137,064	224,327	126,289	729,423	1,217,103	13.50 M	59.9%	-1.8%
12/30/15	2414	97,421	62,320	137,245	214,572	683,091	1,194,649	14.25 M	57.2%	17.3%	01/02/16	2415	131,682	222,838	197,941	848,591	1,401,052	15.25 M	60.6%	14.8%
01/06/16	2416	96,145	87,831	178,578	269,536	976,291	1,608,381	16.00 M	60.7%	19.6%	01/09/16	2417	138,420	189,131	431,184	1,164,571	1,923,306	17.00 M	60.6%	-0.4%
01/13/16	2418	106,768	114,249	232,927	387,760	1,074,707	1,916,411	18.00 M	56.1%	-14.1%	01/16/16	2419	141,106	214,173	343,129	947,934	1,646,342	19.00 M	57.6%	-15.7%
01/20/16	2420	102,510	100,026	159,252	242,627	783,170	1,387,585	19.50 M	56.4%	7.1%	01/23/16	2421	138,217	159,129	299,174	890,008	1,486,528	20.25 M	59.9%	-27.0%
01/27/16	2422	101,936	74,232	128,771	179,015	600,895	1,084,849	5.00 M	55.4%	12.3%	01/30/16	2423	133,991	128,452	232,369	723,321	1,218,133	5.25 M	59.4%	-11.2%
02/03/16	2424	98,047	76,019	125,236	181,130	600,930	1,081,362	5.50 M	55.6%	12.1%	02/06/16	2425	132,858	129,133	231,044	718,681	1,211,716	5.75 M	59.3%	-12.7%
02/10/16	2426	98,406	74,220	118,998	180,235	585,488	1,057,347	6.00 M	55.4%	12.4%	02/13/16	2427	128,886	125,502	227,820	706,614	1,188,822	6.25 M	59.4%	-11.8%
02/17/16	2428	96,555	71,755	113,246	176,961	590,000	1,048,517	6.50 M	56.3%		02/20/16	2429								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
56.0%	57.0%	10.5%	15.4%
583,567	607,802	1,158,611	1,209,989

*Estimated Support for Jackpot Prize \$4,424,435
Less: Current Advertised Jackpot \$6,500,000

Difference (2,075,565) Under

**Amount necessary to fund advertised jackpot 1,498,062
Estimated Cash Value \$4,691,447

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$7,890,746	\$7,890,746
Estimated Sales for Next Draw	\$1,159,000	\$1,209,000
Estimated Total Draw Sales for the Roll Cycle	\$9,049,746	\$9,099,746
*Estimated Support for the Jackpot Prize in the Next Draw	\$5,074,300	\$5,102,336

Saturday Prospective Jackpot \$6,750,000
**Amount necessary to fund prospective jackpot (1,209,455)
Estimated Cash Value \$4,871,887

Saturday Prospective Jackpot \$7,000,000
**Amount necessary to fund prospective jackpot (1,389,895)
Estimated Cash Value \$5,052,328

Saturday Prospective Jackpot \$7,250,000
**Amount necessary to fund prospective jackpot (1,570,336)
Estimated Cash Value \$5,232,768

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor	1.3855	Next Advertised Jackpot	\$5.00 M
Previous Draw Factor	1.3605	Cash Value	\$3.60 M

Approval for Estimated Jackpot Amount to Advertise

\$6.75 M Kathy Pyka, Controller 2-17-16

\$6.75 M Michael Ringer, Lottery Operations Director 2/17/16

\$6.75 M Gary Grief, Executive Director 2/17/16

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355