

Lotto Texas Jackpot Estimation Worksheet
Wednesday, May 11, 2016

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
11/11/15	2400	95,368	66,896	113,279	174,545	563,845	1,013,933	6.75 M	55.6%	16.2%	11/14/15	2401	128,374	120,471	233,684	695,268	1,177,797	7.00 M	59.0%	-14.3%
11/18/15	2402	94,578	69,146	118,677	155,206	571,546	1,009,153	7.25 M	56.6%	14.5%	11/21/15	2403	127,325	122,013	221,392	684,646	1,155,376	7.50 M	59.3%	-7.0%
11/25/15	2404	96,392	66,987	123,292	189,731	597,687	1,074,089	7.75 M	55.6%	-1.1%	11/28/15	2405	131,997	75,085	204,932	650,585	1,062,599	8.25 M	61.2%	2.7%
12/02/15	2406	89,959	65,129	122,997	233,854	579,305	1,091,244	8.75 M	53.1%	9.2%	12/05/15	2407	128,573	125,893	223,477	713,939	1,191,882	9.50 M	59.9%	-9.8%
12/09/15	2408	95,205	73,141	125,568	181,751	599,836	1,075,501	10.25 M	55.8%	13.0%	12/12/15	2409	130,074	127,293	234,520	723,936	1,215,823	10.75 M	59.5%	-10.2%
12/16/15	2410	96,706	66,495	130,348	189,847	607,858	1,091,254	11.50 M	55.7%	13.2%	12/19/15	2411	130,441	135,028	235,247	734,468	1,235,184	12.25 M	59.5%	-2.4%
12/23/15	2412	97,109	79,010	146,198	215,990	667,824	1,206,131	12.75 M	55.4%	0.9%	12/26/15	2413	137,064	224,327	126,289	729,423	1,217,103	13.50 M	59.9%	-1.8%
12/30/15	2414	97,421	62,320	137,245	214,572	683,091	1,194,649	14.25 M	57.2%	17.3%	01/02/16	2415	131,682	222,838	197,941	848,591	1,401,052	15.25 M	60.6%	14.8%
01/06/16	2416	96,145	87,831	178,578	269,536	976,291	1,608,381	16.00 M	60.7%	19.6%	01/09/16	2417	138,420	189,131	431,184	1,164,571	1,923,306	17.00 M	60.6%	-0.4%
01/13/16	2418	106,768	114,249	232,927	387,760	1,074,707	1,916,411	18.00 M	56.1%	-14.1%	01/16/16	2419	141,106	214,173	343,129	947,934	1,646,342	19.00 M	57.6%	-15.7%
01/20/16	2420	102,510	100,026	159,252	242,627	783,170	1,387,585	19.50 M	56.4%	7.1%	01/23/16	2421	138,217	159,129	299,174	890,008	1,486,528	20.25 M	59.9%	-27.0%
01/27/16	2422	101,936	74,232	128,771	179,015	600,895	1,084,849	5.00 M	55.4%	12.3%	01/30/16	2423	133,991	128,452	232,369	723,321	1,218,133	5.25 M	59.4%	-11.2%
02/03/16	2424	98,047	76,019	125,236	181,130	600,930	1,081,362	5.50 M	55.6%	12.1%	02/06/16	2425	132,858	129,133	231,044	718,681	1,211,716	5.75 M	59.3%	-12.7%
02/10/16	2426	98,406	74,220	118,998	180,235	585,488	1,057,347	6.00 M	55.4%	12.4%	02/13/16	2427	128,886	125,502	227,820	706,614	1,188,822	6.25 M	59.4%	-12.5%
02/17/16	2428	96,555	71,755	113,246	176,961	582,073	1,040,590	6.50 M	55.9%	14.2%	02/20/16	2429	128,884	124,595	226,921	707,744	1,188,144	6.75 M	59.6%	-11.8%
02/24/16	2430	97,142	71,420	122,010	166,256	590,843	1,047,671	7.00 M	56.4%	13.0%	02/27/16	2431	129,324	125,316	225,517	703,951	1,184,108	7.25 M	59.4%	-10.2%
03/02/16	2432	91,525	72,605	121,326	182,760	594,524	1,062,740	7.50 M	55.9%	10.8%	03/05/16	2433	128,011	125,413	219,995	704,354	1,177,773	7.75 M	59.8%	-14.2%
03/09/16	2434	96,338	71,516	123,240	169,313	550,702	1,011,109	8.00 M	54.5%	15.5%	03/12/16	2435	128,090	123,825	219,767	695,978	1,167,660	8.75 M	59.6%	-11.9%
03/16/16	2436	96,060	72,905	118,952	172,888	567,717	1,028,522	9.25 M	55.2%	11.9%	03/19/16	2437	127,541	125,727	219,358	678,027	1,150,653	10.00 M	58.9%	-9.4%
03/23/16	2438	97,120	73,205	120,089	174,102	577,404	1,041,920	10.50 M	55.4%	12.6%	03/26/16	2439	126,694	136,451	234,253	675,744	1,173,142	11.25 M	57.6%	-11.7%
03/30/16	2440	94,866	62,888	124,342	178,409	574,860	1,035,365	11.75 M	55.5%	4.2%	04/02/16	2441	124,420	115,628	202,698	636,316	1,079,062	5.00 M	59.0%	-11.5%
04/06/16	2442	92,310	67,696	110,677	158,128	525,957	954,768	5.25 M	55.1%	12.4%	04/09/16	2443	124,865	113,550	200,204	634,489	1,073,108	5.50 M	59.1%	-10.9%
04/13/16	2444	93,349	67,114	109,285	156,581	529,967	956,296	5.75 M	55.4%	14.5%	04/16/16	2445	125,174	115,417	206,473	648,087	1,095,151	6.00 M	59.2%	-13.1%
04/20/16	2446	93,740	61,684	96,825	163,485	535,964	951,698	6.25 M	56.3%	13.2%	04/23/16	2447	122,928	112,694	206,793	635,213	1,077,628	6.50 M	58.9%	-10.1%
04/27/16	2448	92,457	65,859	113,234	164,801	531,994	968,345	6.75 M	54.9%	15.1%	04/30/16	2449	123,514	119,630	215,864	655,171	1,114,179	7.00 M	58.8%	-9.7%
05/04/16	2450	91,398	69,764	119,839	182,828	593,714	1,057,543	7.25 M	56.1%	14.9%	05/07/16	2451	125,414	128,713	242,554	718,590	1,215,271	7.50 M	59.1%	
05/11/16	2452	94,076	61,433	108,873	161,526	580,000	1,005,908	7.75 M	57.7%		05/14/16	2453								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
57.5%	58.5%	15.0%	20.0%
576,228	600,376	1,156,794	1,207,090

Current Interest Factor	1.3695	If a Jackpot Prize ticket is sold in tonight's drawing:	
Previous Draw Factor	1.3692	Next Advertised Jackpot	\$5.00 M
		Cash Value	\$3.65 M

*Estimated Support for Jackpot Prize	\$6,955,092
Less: Current Advertised Jackpot	\$7,750,000
Difference	(794,908) Under
**Amount necessary to fund advertised jackpot	580,437
Estimated Cash Value	\$5,659,000

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$12,548,957	\$12,548,957
Estimated Sales for Next Draw	\$1,157,000	\$1,207,000
Estimated Total Draw Sales for the Roll Cycle	\$13,705,957	\$13,755,957
*Estimated Support for the Jackpot Prize in the Next Draw	\$7,596,344	\$7,624,056

Saturday Prospective Jackpot	\$8,000,000
**Amount necessary to fund prospective jackpot	(294,747)
Estimated Cash Value	\$5,841,548
Saturday Prospective Jackpot	\$8,250,000
**Amount necessary to fund prospective jackpot	(477,295)
Estimated Cash Value	\$6,024,096
Saturday Prospective Jackpot	\$8,500,000
**Amount necessary to fund prospective jackpot	(659,844)
Estimated Cash Value	\$6,206,645

Approval for Estimated Jackpot Amount to Advertise

\$8.0 M	Kathy Pyka	5/11/16
Jackpot Amount	Kathy Pyka, Controller	Date
\$8.0M	Michael Anger	5/11/16
Jackpot Amount	Michael Anger, Lottery Operations Director	Date
\$8.0m	Gary Grier	5/11/16
Jackpot Amount	Gary Grier, Executive Director	Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355