Lotto Texas Jackpot Estimation Worksheet
Wednesday, May 18, 2016

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
12/09/15	2408	95,205	73,141	125,568	181,751	599,836	1,075,501	10.25 M	55.8%	13.0%
12/16/15	2410	96,706	66,495	130,348	189,847	607,858	1,091,254	11.50 M	55.7%	13.2%
12/23/15	2412	97,109	79,010	146,198	215,990	667,824	1,206,131	12.75 M	55.4%	0.9%
12/30/15	2414	97,421	62,320	137,245	214,572	683,091	1,194,649	14.25 M	57.2%	17.3%
01/06/16	2416	96,145	87,831	178,578	269,536	976,291	1,608,381	16.00 M	60.7%	19.6%
01/13/16	2418	106,768	114,249	232,927	387,760	1,074,707	1,916,411	18.00 M	56.1%	-14.1%
01/20/16	2420	102,510	100,026	159,252	242,627	783,170	1,387,585	19.50 M	56.4%	7.1%
01/27/16	2422	101,936	74,232	128,771	179,015	600,895	1,084,849	5.00 M	55.4%	12.3%
02/03/16	2424	98,047	76,019	125,236	181,130	600,930	1,081,362	5.50 M	55.6%	12.1%
02/10/16	2426	98,406	74,220	118,998	180,235	585,488	1,057,347	6.00 M	55.4%	12.4%
02/17/16	2428	96,555	71,755	113,246	176,961	582,073	1,040,590	6.50 M	55.9%	14.2%
02/24/16	2430	97,142	71,420	122,010	166,256	590,843	1,047,671	7.00 M	56.4%	13.0%
03/02/16	2432	91,525	72,605	121,326	182,760	594,524	1,062,740	7.50 M	55.9%	10.8%
03/09/16	2434	96,338	71,516	123,240	169,313	550,702	1,011,109	8.00 M	54.5%	15.5%
03/16/16	2436	96,060	72,905	118,952	172,888	567,717	1,028,522	9.25 M	55.2%	11.9%
03/23/16	2438	97,120	73,205	120,089	174,102	577,404	1,041,920	10.50 M	55.4%	12.6%
03/30/16	2440	94,866	62,888	124,342	178,409	574,860	1,035,365	**11.75 M**	55.5%	4.2%
04/06/16	2442	92,310	67,696	110,677	158,128	525,957	954,768	5.25 M	55.1%	12.4%
04/13/16	2444	93,349	67,114	109,285	156,581	529,967	956,296	5.75 M	55.4%	14.5%
04/20/16	2446	93,740	61,684	96,825	163,485	535,964	951,698	6.25 M	56.3%	13.2%
04/27/16	2448	92,457	65,859	113,234	164,801	531,994	968,345	6.75 M	54.9%	15.1%
05/04/16	2450	91,398	69,764	119,839	182,828	593,714	1,057,543	7.25 M	56.1%	14.9%
05/11/16	2452	94,076	61,433	108,873	161,526	547,717	973,625	7.75 M	56.3%	15.6%
05/18/16	2454	92,913	67,503	115,561	169,759	552,000	997,736	**8.25 M**	55.3%	

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
12/12/15	2409	130,074	127,293	234,520	723,936	1,215,823	10.75 M	59.5%	-10.2%
12/19/15	2411	130,441	135,028	235,247	734,468	1,235,184	12.25 M	59.5%	-2.4%
12/26/15	2413	137,064	224,327	126,289	729,423	1,217,103	13.50 M	59.9%	-1.8%
01/02/16	2415	131,682	222,838	197,941	848,591	1,401,052	15.25 M	60.6%	14.8%
01/09/16	2417	138,420	189,131	431,184	1,164,571	1,923,306	17.00 M	60.6%	-0.4%
01/16/16	2419	141,106	214,173	343,129	947,934	1,646,342	19.00 M	57.6%	-15.7%
01/23/16	2421	138,217	159,129	299,174	890,008	1,486,528	**20.25 M**	59.9%	-27.0%
01/30/16	2423	133,991	128,452	232,369	723,321	1,218,133	5.25 M	59.4%	-11.2%
02/06/16	2425	132,858	129,133	231,044	718,681	1,211,716	5.75 M	59.3%	-12.7%
02/13/16	2427	128,886	125,502	227,820	706,614	1,188,822	6.25 M	59.4%	-12.5%
02/20/16	2429	128,884	124,595	226,921	707,744	1,188,144	6.75 M	59.6%	-11.8%
02/27/16	2431	129,324	125,316	225,517	703,951	1,184,108	7.25 M	59.4%	-10.2%
03/05/16	2433	128,011	125,413	219,995	704,354	1,177,773	7.75 M	59.8%	-14.2%
03/12/16	2435	128,090	123,825	219,767	695,978	1,167,660	8.75 M	59.6%	-11.9%
03/19/16	2437	127,541	125,727	219,358	678,027	1,150,653	10.00 M	58.9%	-9.4%
03/26/16	2439	126,694	136,451	234,253	675,744	1,173,142	11.25 M	57.6%	-11.7%
04/02/16	2441	124,420	115,628	202,698	636,316	1,079,062	5.00 M	59.0%	-11.5%
04/09/16	2443	124,865	113,550	200,204	634,489	1,073,108	5.50 M	59.1%	-10.9%
04/16/16	2445	125,174	115,417	206,473	648,087	1,095,151	6.00 M	59.2%	-13.1%
04/23/16	2447	122,928	112,694	206,793	635,213	1,077,628	6.50 M	58.9%	-10.1%
04/30/16	2449	123,514	119,630	215,864	655,171	1,114,179	7.00 M	58.8%	-5.1%
05/07/16	2451	125,414	128,713	242,554	718,590	1,215,271	7.50 M	59.1%	-19.9%
05/14/16	2453	123,715	117,878	219,082	665,197	1,125,872	8.00 M	59.1%	-11.4%
05/21/16	2455								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
55.0%	56.0%	11.8%	17.0%
544,788	567,300	1,115,469	1,167,351

Current Interest Factor	**1.3692**
Previous Draw Factor	1.3685

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	**$5.00 M**
Cash Value	**$3.65 M**

*Estimated Support for Jackpot Prize	$8,112,404
Less: Current Advertised Jackpot	**$8,250,000**
Difference	(137,596) Under
**Amount necessary to fund advertised jackpot	100,494
Estimated Cash Value	**$6,025,416**

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$14,640,282	$14,640,282
Estimated Sales for Next Draw	**$1,116,000**	**$1,167,000**
Estimated Total Draw Sales for the Roll Cycle	$15,756,282	$15,807,282
***Estimated Support for the Jackpot Prize in the Next Draw**	**$8,730,796**	**$8,759,056**

Saturday Prospective Jackpot	**$8,500,000**
Possible funds added to prize	230,796
Estimated Cash Value	$6,208,005
Saturday Prospective Jackpot	**$8,750,000**
**Amount necessary to fund prospective jackpot	(14,026)
Estimated Cash Value	$6,390,593
Saturday Prospective Jackpot	**$9,000,000**
**Amount necessary to fund prospective jackpot	(196,614)
Estimated Cash Value	$6,573,181

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

Approval for Estimated Jackpot Amount to Advertise

$ 8.5M — Jackpot Amount — Kathy Pyka, Controller — 5/18/16 — Date

$ 8.5 M — Jackpot Amount — Michael Anger, Lottery Operations Director — 5.18.16 — Date

$ 8.5 M — Jackpot Amount — Gary Grief, Executive Director — 5-18-16 — Date

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355