

Lotto Texas Jackpot Estimation Worksheet  
Wednesday, June 15, 2016

| Wednesday Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |
|----------------|--------|---------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|---------------------------------------------|
| 01/27/16       | 2422   | 101,936 | 74,232 | 128,771 | 179,015 | 600,895   | 1,084,849        | 5.00 M                       | 55.4%                     | 12.3%                                       | 01/30/16      | 2423   | 133,991 | 128,452  | 232,369 | 723,321  | 1,218,133        | 5.25 M                      | 59.4%                     | -11.2%                                      |
| 02/03/16       | 2424   | 98,047  | 76,019 | 125,236 | 181,130 | 600,930   | 1,081,362        | 5.50 M                       | 55.6%                     | 12.1%                                       | 02/06/16      | 2425   | 132,858 | 129,133  | 231,044 | 718,681  | 1,211,716        | 5.75 M                      | 59.3%                     | -12.7%                                      |
| 02/10/16       | 2426   | 98,406  | 74,220 | 118,998 | 180,235 | 585,488   | 1,057,347        | 6.00 M                       | 55.4%                     | 12.4%                                       | 02/13/16      | 2427   | 128,886 | 125,502  | 227,820 | 706,614  | 1,188,822        | 6.25 M                      | 59.4%                     | -12.5%                                      |
| 02/17/16       | 2428   | 96,555  | 71,755 | 113,246 | 176,961 | 582,073   | 1,040,590        | 6.50 M                       | 55.9%                     | 14.2%                                       | 02/20/16      | 2429   | 128,884 | 124,595  | 226,921 | 707,744  | 1,188,144        | 6.75 M                      | 59.6%                     | -11.8%                                      |
| 02/24/16       | 2430   | 97,142  | 71,420 | 122,010 | 166,256 | 590,843   | 1,047,671        | 7.00 M                       | 56.4%                     | 13.0%                                       | 02/27/16      | 2431   | 129,324 | 125,316  | 225,517 | 703,951  | 1,184,108        | 7.25 M                      | 59.4%                     | -10.2%                                      |
| 03/02/16       | 2432   | 91,525  | 72,605 | 121,326 | 182,760 | 594,524   | 1,062,740        | 7.50 M                       | 55.9%                     | 10.8%                                       | 03/05/16      | 2433   | 128,011 | 125,413  | 219,995 | 704,354  | 1,177,773        | 7.75 M                      | 59.8%                     | -14.2%                                      |
| 03/09/16       | 2434   | 96,338  | 71,516 | 123,240 | 169,313 | 550,702   | 1,011,109        | 8.00 M                       | 54.5%                     | 15.5%                                       | 03/12/16      | 2435   | 128,090 | 123,825  | 219,767 | 695,978  | 1,167,660        | 8.75 M                      | 59.6%                     | -11.9%                                      |
| 03/16/16       | 2436   | 96,060  | 72,905 | 118,952 | 172,888 | 567,717   | 1,028,522        | 9.25 M                       | 55.2%                     | 11.9%                                       | 03/19/16      | 2437   | 127,541 | 125,727  | 219,358 | 678,027  | 1,150,653        | 10.00 M                     | 58.9%                     | -9.4%                                       |
| 03/23/16       | 2438   | 97,120  | 73,205 | 120,089 | 174,102 | 577,404   | 1,041,920        | 10.50 M                      | 55.4%                     | 12.6%                                       | 03/26/16      | 2439   | 126,694 | 136,451  | 234,253 | 675,744  | 1,173,142        | 11.25 M                     | 57.6%                     | -11.7%                                      |
| 03/30/16       | 2440   | 94,866  | 62,888 | 124,342 | 178,409 | 574,860   | 1,035,365        | 11.75 M                      | 55.5%                     | 4.2%                                        | 04/02/16      | 2441   | 124,420 | 115,628  | 202,698 | 636,316  | 1,079,062        | 5.00 M                      | 59.0%                     | -11.5%                                      |
| 04/06/16       | 2442   | 92,310  | 67,696 | 110,677 | 158,128 | 525,957   | 954,768          | 5.25 M                       | 55.1%                     | 12.4%                                       | 04/09/16      | 2443   | 124,865 | 113,550  | 200,204 | 634,489  | 1,073,108        | 5.50 M                      | 59.1%                     | -10.9%                                      |
| 04/13/16       | 2444   | 93,349  | 67,114 | 109,285 | 156,581 | 529,967   | 956,296          | 5.75 M                       | 55.4%                     | 14.5%                                       | 04/16/16      | 2445   | 125,174 | 115,417  | 206,473 | 648,087  | 1,095,151        | 6.00 M                      | 59.2%                     | -13.1%                                      |
| 04/20/16       | 2446   | 93,740  | 61,684 | 96,825  | 163,485 | 535,964   | 951,698          | 6.25 M                       | 56.3%                     | 13.2%                                       | 04/23/16      | 2447   | 122,928 | 112,694  | 206,793 | 635,213  | 1,077,628        | 6.50 M                      | 58.9%                     | -10.1%                                      |
| 04/27/16       | 2448   | 92,457  | 65,859 | 113,234 | 164,801 | 531,994   | 968,345          | 6.75 M                       | 54.9%                     | 15.1%                                       | 04/30/16      | 2449   | 123,514 | 119,630  | 215,864 | 655,171  | 1,114,179        | 7.00 M                      | 58.8%                     | -5.1%                                       |
| 05/04/16       | 2450   | 91,398  | 69,764 | 119,839 | 182,828 | 593,714   | 1,057,543        | 7.25 M                       | 56.1%                     | 14.9%                                       | 05/07/16      | 2451   | 125,414 | 128,713  | 242,554 | 718,590  | 1,215,271        | 7.50 M                      | 59.1%                     | -19.9%                                      |
| 05/11/16       | 2452   | 94,076  | 61,433 | 108,873 | 161,526 | 547,717   | 973,625          | 7.75 M                       | 56.3%                     | 15.6%                                       | 05/14/16      | 2453   | 123,715 | 117,878  | 219,082 | 665,197  | 1,125,872        | 8.00 M                      | 59.1%                     | -10.4%                                      |
| 05/18/16       | 2454   | 92,913  | 67,503 | 115,561 | 169,759 | 563,563   | 1,009,299        | 8.25 M                       | 55.8%                     | 11.8%                                       | 05/21/16      | 2455   | 124,974 | 110,696  | 220,556 | 672,122  | 1,128,348        | 8.50 M                      | 59.6%                     | -11.3%                                      |
| 05/25/16       | 2456   | 92,544  | 70,737 | 114,367 | 167,771 | 555,933   | 1,001,352        | 9.25 M                       | 55.5%                     | 11.2%                                       | 05/28/16      | 2457   | 124,251 | 120,889  | 207,116 | 661,406  | 1,113,662        | 10.00 M                     | 59.4%                     | -10.8%                                      |
| 06/01/16       | 2458   | 90,838  | 65,949 | 88,463  | 166,711 | 581,184   | 993,145          | 10.50 M                      | 58.5%                     | 16.9%                                       | 06/04/16      | 2459   | 123,158 | 115,446  | 229,622 | 693,010  | 1,161,236        | 11.00 M                     | 59.7%                     | -11.4%                                      |
| 06/08/16       | 2460   | 93,585  | 73,452 | 120,440 | 175,856 | 565,750   | 1,029,083        | 11.50 M                      | 55.0%                     | 11.8%                                       | 06/11/16      | 2461   | 124,969 | 126,222  | 222,284 | 676,589  | 1,150,064        | 12.00 M                     | 58.8%                     | -10.5%                                      |
| 06/15/16       | 2462   | 92,485  | 69,105 | 120,054 | 177,700 | 570,000   | 1,029,344        | 12.50 M                      | 55.4%                     |                                             | 06/18/16      | 2463   |         |          |         |          |                  |                             |                           |                                             |

\*Pink indicates holidays

| Est Sales: Wednesday |         | Est Draw Sales: Sat Draw |           |
|----------------------|---------|--------------------------|-----------|
| 55.3%                | 56.3%   | 11.9%                    | 16.8%     |
| 568,271              | 591,786 | 1,151,836                | 1,202,274 |

\*Estimated Support for Jackpot Prize \$12,610,928  
Less: Current Advertised Jackpot \$12,500,000  
Possible funds added to prize 110,928 Over

Estimated Cash Value \$9,329,751

|                                                                |                                                       |                           |
|----------------------------------------------------------------|-------------------------------------------------------|---------------------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low                                                   | high                      |
|                                                                | Estimated Total Draw Sales for the Current Roll Cycle | \$23,258,079 \$23,258,079 |
|                                                                | Estimated Sales for Next Draw                         | \$1,152,000 \$1,202,000   |
|                                                                | Estimated Total Draw Sales for the Roll Cycle         | \$24,410,079 \$24,460,079 |
| *Estimated Support for the Jackpot Prize in the Next Draw      | \$13,235,562                                          | \$13,262,673              |

|                               |              |
|-------------------------------|--------------|
| Saturday Prospective Jackpot  | \$12,750,000 |
| Possible funds added to prize | 485,562      |
| Estimated Cash Value          | \$9,516,346  |
| Saturday Prospective Jackpot  | \$13,000,000 |
| Possible funds added to prize | 235,562      |
| Estimated Cash Value          | \$9,702,941  |

|                                                |              |
|------------------------------------------------|--------------|
| Saturday Prospective Jackpot                   | \$13,250,000 |
| **Amount necessary to fund prospective jackpot | (10,776)     |
| Estimated Cash Value                           | \$9,889,536  |

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

If a Jackpot Prize ticket is sold in tonight's drawing:

|                         |        |                         |          |
|-------------------------|--------|-------------------------|----------|
| Current Interest Factor | 1.3398 | Next Advertised Jackpot | \$5.00 M |
| Previous Draw Factor    | 1.3412 | Cash Value              | \$3.73 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                        |         |
|----------------|------------------------|---------|
| \$13.0M        | Kathy Pyka             | 6/15/16 |
| Jackpot Amount | Kathy Pyka, Controller | Date    |

|                |                                            |         |
|----------------|--------------------------------------------|---------|
| \$13.0M        | Michael Anger                              | 6/15/16 |
| Jackpot Amount | Michael Anger, Lottery Operations Director | Date    |

|                |                                |         |
|----------------|--------------------------------|---------|
| \$13.0M        | Gary Grief                     | 6/15/16 |
| Jackpot Amount | Gary Grief, Executive Director | Date    |

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355