Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw# | Advance | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|----------------|-------|---------|---------|---------|---------------------|---------------------------------|------------------------------|---|-------------------|--------|---------|---------|-----------|---------------------|------------------------------------|------------------------------|---|------------------|--------|---------|----------|---------|----------|---------------------|-----------------------------------|------------------------------|--|
| 08/23/202 | 3004 | 0 | 117,221 | 303,203 | 420,424 | 12.00 M | 72.1% | 111.6% | 08/25/2021 | 3005 | 50,319 | 229,799 | 609,482 | 889,600 | 12.50 M | 68.5% | 36.8% | 08/28/2021 | 3006 | 83,004 | 170,101 | 273,266 | 691,021 | 1,217,392 | 13.00 M | 56.8% | -56.5% |
| 08/30/202 | 3007 | 80,948 | 112,528 | 336,187 | 529,663 | 13.25 M | 63.5% | 73.3% | 09/01/2021 | 3008 | 86,239 | 230,151 | 601,456 | 917,846 | 13.75 M | 65.5% | 31.6% | 09/04/2021 | 3009 | 93,993 | 162,851 | 273,800 | 677,014 | 1,207,658 | 14.50 M | 56.1% | -56.8% |
| 09/06/202 | 3010 | 83,372 | 115,145 | 323,515 | 522,032 | 14.75 M | 62.0% | 76.9% | 09/08/2021 | 3011 | 90,354 | 221,282 | 611,684 | 923,320 | 15.25 M | 66.2% | 34.5% | 09/11/2021 | 3012 | 102,157 | 163,842 | 274,810 | 701,271 | 1,242,080 | 16.00 M | 56.5% | -51.3% |
| 09/13/202 | 3013 | 90,532 | 122,958 | 391,029 | 604,519 | 16.25 M | 64.7% | 56.6% | 09/15/2021 | 3014 | 89,328 | 203,203 | 654,222 | 946,753 | 16.75 M | 69.1% | 36.0% | 09/18/2021 | 3015 | 90,454 | 174,175 | 288,823 | 734,024 | 1,287,476 | 17.00 M | 57.0% | -50.4% |
| 09/20/202 | 3016 | 80,921 | 124,265 | 433,801 | 638,987 | 17.50 M | 67.9% | 55.2% | 09/22/2021 | 3017 | 91,490 | 240,075 | 660,349 | 991,914 | 18.00 M | 66.6% | 28.9% | 09/25/2021 | 3018 | 98,135 | 173,188 | 279,296 | 728,075 | 1,278,694 | 18.75 M | 56.9% | -45.3% |
| 09/27/202 | 3019 | 86,027 | 128,367 | 484,578 | 698,972 | 19.25 M | 69.3% | 46.8% | 09/29/2021 | 3020 | 95,922 | 224,343 | 705,956 | 1,026,221 | 20.00 M | 68.8% | 28.9% | 10/02/2021 | 3021 | 100,185 | 188,926 | 299,000 | 735,000 | 1,323,111 | 20.75 M | 55.6% | |

Est Sales: Saturday

Est Draw Sales: Monday

| 55.3% | 56.3% | -45.0% | -41.0% |
|---------|---------|---------|---------|
| 727,574 | 757,681 | 727,711 | 780,635 |

*Estimated Support for Jackpot Prize \$20,973,531

Less: Current Advertised Jackpot \$20,750,000

Possible funds added to prize 223,531 Over

Estimated Cash Value \$15,943,143

| Monday Prospective Jackpot | \$21,000,000 |
|--|--------------|
| Possible funds added to prize | \$356,876 |
| Estimated Cash Value | \$16,135,229 |
| Monday Prospective Jackpot | \$21,250,000 |
| Possible funds added to prize | \$106,876 |
| Estimated Cash Value | \$16,327,315 |
| Monday Prospective Jackpot | \$21,500,000 |
| **Amount necessary to fund prospective jackpot | (109,968) |
| Estimated Cash Value | \$16,519,401 |

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor 1.3015
Previous Draw Factor 1.2986

Next Advertised Jackpot 5.00 M Cash Value 3.84 M

Approval for Estimated Jackpot Amount to Advertise

21.25 M Louhy Lyka Controller Date

21.25 M Mill

Jackpot Amount Ryan Mindell Lottery Operations Director Date

10/1/21 12:00 PM

A1 A1 .

21.25 M

Jackpot Amount Gary G

Gary Grief Executive Director

10/1/21 12:42 PM Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

^{**}If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355