

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 08/23/2021  | 3004   | 0       | 117,221 | 303,203 | 420,424          | 12.00 M                   | 72.1%                     | 111.6%                                    | 08/25/2021     | 3005   | 50,319  | 229,799 | 609,482   | 889,600          | 12.50 M                      | 68.5%                     | 36.8%                                       | 08/28/2021    | 3006   | 83,004  | 170,101  | 273,266 | 691,021  | 1,217,392        | 13.00 M                     | 56.8%                     | -56.5%                                   |
| 08/30/2021  | 3007   | 80,948  | 112,528 | 336,187 | 529,663          | 13.25 M                   | 63.5%                     | 73.3%                                     | 09/01/2021     | 3008   | 86,239  | 230,151 | 601,456   | 917,846          | 13.75 M                      | 65.5%                     | 31.6%                                       | 09/04/2021    | 3009   | 93,993  | 162,851  | 273,800 | 677,014  | 1,207,658        | 14.50 M                     | 56.1%                     | -56.8%                                   |
| 09/06/2021  | 3010   | 83,372  | 115,145 | 323,515 | 522,032          | 14.75 M                   | 62.0%                     | 76.9%                                     | 09/08/2021     | 3011   | 90,354  | 221,282 | 611,684   | 923,320          | 15.25 M                      | 66.2%                     | 34.5%                                       | 09/11/2021    | 3012   | 102,157 | 163,842  | 274,810 | 701,271  | 1,242,080        | 16.00 M                     | 56.5%                     | -51.3%                                   |
| 09/13/2021  | 3013   | 90,532  | 122,958 | 391,029 | 604,519          | 16.25 M                   | 64.7%                     | 56.6%                                     | 09/15/2021     | 3014   | 89,328  | 203,203 | 654,222   | 946,753          | 16.75 M                      | 69.1%                     | 36.0%                                       | 09/18/2021    | 3015   | 90,454  | 174,175  | 288,823 | 734,024  | 1,287,476        | 17.00 M                     | 57.0%                     | -50.4%                                   |
| 09/20/2021  | 3016   | 80,921  | 124,265 | 433,801 | 638,987          | 17.50 M                   | 67.9%                     | 55.2%                                     | 09/22/2021     | 3017   | 91,490  | 240,075 | 660,349   | 991,914          | 18.00 M                      | 66.6%                     | 28.9%                                       | 09/25/2021    | 3018   | 98,135  | 173,188  | 279,296 | 728,075  | 1,278,694        | 18.75 M                     | 56.9%                     | -45.3%                                   |
| 09/27/2021  | 3019   | 86,027  | 128,367 | 484,578 | 698,972          | 19.25 M                   | 69.3%                     | 46.8%                                     | 09/29/2021     | 3020   | 95,922  | 224,343 | 705,956   | 1,026,221        | 20.00 M                      | 68.8%                     | 46.0%                                       | 10/02/2021    | 3021   | 100,185 | 188,926  | 329,242 | 880,257  | 1,498,610        | 20.75 M                     | 58.7%                     | -60.9%                                   |
| 10/04/2021  | 3022   | 89,784  | 112,621 | 383,577 | 585,982          | 5.00 M                    | 65.5%                     | 32.8%                                     | 10/06/2021     | 3023   | 97,630  | 180,634 | 499,954   | 778,218          | 5.25 M                       | 64.2%                     | 32.6%                                       | 10/09/2021    | 3024   | 92,301  | 143,424  | 219,113 | 577,427  | 1,032,265        | 5.50 M                      | 55.9%                     | -57.3%                                   |
| 10/11/2021  | 3025   | 77,857  | 99,552  | 263,381 | 440,790          | 5.75 M                    | 59.8%                     | 74.4%                                     | 10/13/2021     | 3026   | 87,122  | 178,825 | 502,728   | 768,675          | 6.00 M                       | 65.4%                     | 34.6%                                       | 10/16/2021    | 3027   | 92,518  | 141,161  | 226,247 | 574,394  | 1,034,320        | 6.25 M                      | 55.5%                     | -56.5%                                   |
| 10/18/2021  | 3028   | 80,533  | 101,544 | 267,843 | 449,920          | 6.50 M                    | 59.5%                     | 72.4%                                     | 10/20/2021     | 3029   | 88,882  | 180,826 | 505,884   | 775,592          | 6.75 M                       | 65.2%                     | 33.8%                                       | 10/23/2021    | 3030   | 93,544  | 143,430  | 225,858 | 575,233  | 1,038,065        | 7.00 M                      | 55.4%                     | -55.4%                                   |
| 10/25/2021  | 3031   | 81,061  | 104,031 | 278,034 | 463,126          | 7.25 M                    | 60.0%                     | 67.1%                                     | 10/27/2021     | 3032   | 89,489  | 184,725 | 499,610   | 773,824          | 7.50 M                       | 64.6%                     | 33.6%                                       | 10/30/2021    | 3033   | 92,168  | 141,671  | 225,000 | 575,000  | 1,033,839        | 7.75 M                      | 55.6%                     |                                          |

| Est Sales: Saturday |         | Est Draw Sales: Monday |         |
|---------------------|---------|------------------------|---------|
| 55.5%               | 56.5%   | -54.5%                 | -49.6%  |
| 572,260             | 595,963 | 470,397                | 521,055 |

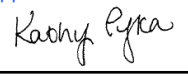
|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| *Estimated Support for Jackpot Prize                           | \$4,830,942 |             |
| Less: Current Advertised Jackpot                               | \$7,750,000 |             |
| Difference                                                     | (2,919,058) | Under       |
| **Amount necessary to fund advertised jackpot                  | 2,243,531   |             |
| Estimated Cash Value                                           | \$5,956,498 |             |
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$9,174,616 | \$9,174,616 |
| Estimated Sales for Next Draw                                  | \$470,400   | \$521,000   |
| Estimated Total Draw Sales for the Roll Cycle                  | \$9,645,016 | \$9,695,616 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$5,078,634 | \$5,105,277 |

|                                                |             |
|------------------------------------------------|-------------|
| Monday Prospective Jackpot                     | \$8,000,000 |
| **Amount necessary to fund prospective jackpot | (2,245,305) |
| Estimated Cash Value                           | \$6,148,643 |
| Monday Prospective Jackpot                     | \$8,250,000 |
| **Amount necessary to fund prospective jackpot | (2,437,450) |
| Estimated Cash Value                           | \$6,340,789 |
| Monday Prospective Jackpot                     | \$8,500,000 |
| **Amount necessary to fund prospective jackpot | (2,629,595) |
| Estimated Cash Value                           | \$6,532,934 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.3011 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.2993 | Cash Value              | 3.84 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                     |                             |
|----------------|-------------------------------------------------------------------------------------|-----------------------------|
| 8.00 M         |  | 10/29/21 10:33 AM           |
| Jackpot Amount | Kathy Pyka                                                                          | Controller                  |
|                |                                                                                     | Date                        |
| 8.00 M         |  | 10/29/21 10:36 AM           |
| Jackpot Amount | Ryan Mindell                                                                        | Lottery Operations Director |
|                |                                                                                     | Date                        |
| 8.00 M         |  | 10/29/21 10:52 AM           |
| Jackpot Amount | Gary Grief                                                                          | Executive Director          |
|                |                                                                                     | Date                        |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355