

Lotto Texas Jackpot Estimation Worksheet

| Monday<br>Date | Draw # | Advance | Sunday  | Monday  | Total Draw<br>Sales | Monday<br>Advertised<br>Jackpot | Mon % of Total<br>Draw Sales | % Change<br>from<br>Monday<br>rolling to<br>Wednesday | Wednesday<br>Date | Draw # | Advance | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of Total<br>Draw Sales | % Change<br>from<br>Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw<br>Sales | Saturday<br>Advertised<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from<br>Saturday<br>rolling to<br>Monday |
|----------------|--------|---------|---------|---------|---------------------|---------------------------------|------------------------------|-------------------------------------------------------|-------------------|--------|---------|---------|-----------|---------------------|------------------------------------|------------------------------|---------------------------------------------------------|------------------|--------|---------|----------|---------|----------|---------------------|-----------------------------------|------------------------------|------------------------------------------------------|
| 08/23/2021     | 3004   | 0       | 117,221 | 303,203 | 420,424             | 12.00 M                         | 72.1%                        | 111.6%                                                | 08/25/2021        | 3005   | 50,319  | 229,799 | 609,482   | 889,600             | 12.50 M                            | 68.5%                        | 36.8%                                                   | 08/28/2021       | 3006   | 83,004  | 170,101  | 273,266 | 691,021  | 1,217,392           | 13.00 M                           | 56.8%                        | -56.5%                                               |
| 08/30/2021     | 3007   | 80,948  | 112,528 | 336,187 | 529,663             | 13.25 M                         | 63.5%                        | 73.3%                                                 | 09/01/2021        | 3008   | 86,239  | 230,151 | 601,456   | 917,846             | 13.75 M                            | 65.5%                        | 31.6%                                                   | 09/04/2021       | 3009   | 93,993  | 162,851  | 273,800 | 677,014  | 1,207,658           | 14.50 M                           | 56.1%                        | -56.8%                                               |
| 09/06/2021     | 3010   | 83,372  | 115,145 | 323,515 | 522,032             | 14.75 M                         | 62.0%                        | 76.9%                                                 | 09/08/2021        | 3011   | 90,354  | 221,282 | 611,684   | 923,320             | 15.25 M                            | 66.2%                        | 34.5%                                                   | 09/11/2021       | 3012   | 102,157 | 163,842  | 274,810 | 701,271  | 1,242,080           | 16.00 M                           | 56.5%                        | -51.3%                                               |
| 09/13/2021     | 3013   | 90,532  | 122,958 | 391,029 | 604,519             | 16.25 M                         | 64.7%                        | 56.6%                                                 | 09/15/2021        | 3014   | 89,328  | 203,203 | 654,222   | 946,753             | 16.75 M                            | 69.1%                        | 36.0%                                                   | 09/18/2021       | 3015   | 90,454  | 174,175  | 288,823 | 734,024  | 1,287,476           | 17.00 M                           | 57.0%                        | -50.4%                                               |
| 09/20/2021     | 3016   | 80,921  | 124,265 | 433,801 | 638,987             | 17.50 M                         | 67.9%                        | 55.2%                                                 | 09/22/2021        | 3017   | 91,490  | 240,075 | 660,349   | 991,914             | 18.00 M                            | 66.6%                        | 28.9%                                                   | 09/25/2021       | 3018   | 98,135  | 173,188  | 279,296 | 728,075  | 1,278,694           | 18.75 M                           | 56.9%                        | -45.3%                                               |
| 09/27/2021     | 3019   | 86,027  | 128,367 | 484,578 | 698,972             | 19.25 M                         | 69.3%                        | 46.8%                                                 | 09/29/2021        | 3020   | 95,922  | 224,343 | 705,956   | 1,026,221           | 20.00 M                            | 68.8%                        | 46.0%                                                   | 10/02/2021       | 3021   | 100,185 | 188,926  | 329,242 | 880,257  | 1,498,610           | 20.75 M                           | 58.7%                        | -60.9%                                               |
| 10/04/2021     | 3022   | 89,784  | 112,621 | 383,577 | 585,982             | 5.00 M                          | 65.5%                        | 32.8%                                                 | 10/06/2021        | 3023   | 97,630  | 180,634 | 499,954   | 778,218             | 5.25 M                             | 64.2%                        | 32.6%                                                   | 10/09/2021       | 3024   | 92,301  | 143,424  | 219,113 | 577,427  | 1,032,265           | 5.50 M                            | 55.9%                        | -57.3%                                               |
| 10/11/2021     | 3025   | 77,857  | 99,552  | 263,381 | 440,790             | 5.75 M                          | 59.8%                        | 74.4%                                                 | 10/13/2021        | 3026   | 87,122  | 178,825 | 502,728   | 768,675             | 6.00 M                             | 65.4%                        | 34.6%                                                   | 10/16/2021       | 3027   | 92,518  | 141,161  | 226,247 | 574,394  | 1,034,320           | 6.25 M                            | 55.5%                        | -56.5%                                               |
| 10/18/2021     | 3028   | 80,533  | 101,544 | 267,843 | 449,920             | 6.50 M                          | 59.5%                        | 72.4%                                                 | 10/20/2021        | 3029   | 88,882  | 180,826 | 505,884   | 775,592             | 6.75 M                             | 65.2%                        | 33.8%                                                   | 10/23/2021       | 3030   | 93,544  | 143,430  | 225,858 | 575,233  | 1,038,065           | 7.00 M                            | 55.4%                        | -55.4%                                               |
| 10/25/2021     | 3031   | 81,061  | 104,031 | 278,034 | 463,126             | 7.25 M                          | 60.0%                        | 67.1%                                                 | 10/27/2021        | 3032   | 89,489  | 184,725 | 499,610   | 773,824             | 7.50 M                             | 64.6%                        | 36.5%                                                   | 10/30/2021       | 3033   | 92,168  | 141,671  | 229,818 | 592,909  | 1,056,566           | 7.75 M                            | 56.1%                        | -56.3%                                               |
| 11/01/2021     | 3034   | 76,223  | 107,866 | 277,264 | 461,353             | 8.00 M                          | 60.1%                        | 63.4%                                                 | 11/03/2021        | 3035   | 87,017  | 178,273 | 488,771   | 754,061             | 8.25 M                             | 64.8%                        | 35.4%                                                   | 11/06/2021       | 3036   | 90,471  | 141,460  | 223,026 | 565,905  | 1,020,862           | 8.50 M                            | 55.4%                        | -54.7%                                               |
| 11/08/2021     | 3037   | 81,133  | 103,191 | 278,340 | 462,664             | 8.75 M                          | 60.2%                        | 68.1%                                                 | 11/10/2021        | 3038   | 89,753  | 178,864 | 509,178   | 777,795             | 9.00 M                             | 65.5%                        | 33.7%                                                   | 11/13/2021       | 3039   | 93,376  | 139,811  | 223,306 | 583,330  | 1,039,823           | 9.25 M                            | 56.1%                        | -54.5%                                               |
| 11/15/2021     | 3040   | 81,844  | 105,180 | 286,327 | 473,351             | 9.50 M                          | 60.5%                        | 66.8%                                                 | 11/17/2021        | 3041   | 91,412  | 180,302 | 517,782   | 789,496             | 9.75 M                             | 65.6%                        | 32.5%                                                   | 11/20/2021       | 3042   | 94,453  | 140,242  | 219,457 | 591,901  | 1,046,053           | 10.00 M                           | 56.6%                        | -53.1%                                               |
| 11/22/2021     | 3043   | 84,450  | 107,608 | 299,027 | 491,085             | 10.25 M                         | 60.9%                        | 72.9%                                                 | 11/24/2021        | 3044   | 88,983  | 202,368 | 557,778   | 849,129             | 10.50 M                            | 65.7%                        | 15.0%                                                   | 11/27/2021       | 3045   | 94,161  | 85,150   | 223,346 | 573,507  | 976,164             | 10.75 M                           | 58.8%                        | -48.4%                                               |
| 11/29/2021     | 3046   | 77,033  | 114,664 | 311,746 | 503,443             | 11.00 M                         | 61.9%                        | 63.4%                                                 | 12/01/2021        | 3047   | 88,623  | 188,801 | 545,009   | 822,433             | 11.25 M                            | 66.3%                        | 31.0%                                                   | 12/04/2021       | 3048   | 93,837  | 145,014  | 229,273 | 608,972  | 1,077,096           | 11.50 M                           | 56.5%                        | -53.1%                                               |
| 12/06/2021     | 3049   | 83,634  | 112,659 | 308,965 | 505,258             | 11.75 M                         | 61.1%                        | 62.1%                                                 | 12/08/2021        | 3050   | 92,459  | 186,089 | 540,674   | 819,222             | 12.00 M                            | 66.0%                        | 34.1%                                                   | 12/11/2021       | 3051   | 96,141  | 146,960  | 238,755 | 616,417  | 1,098,273           | 12.25 M                           | 56.1%                        | -51.9%                                               |
| 12/13/2021     | 3052   | 83,751  | 115,257 | 328,844 | 527,852             | 12.50 M                         | 62.3%                        | 62.2%                                                 | 12/15/2021        | 3053   | 92,604  | 196,581 | 566,976   | 856,161             | 12.75 M                            | 66.2%                        | 28.4%                                                   | 12/18/2021       | 3054   | 93,126  | 158,487  | 249,512 | 598,373  | 1,099,498           | 13.00 M                           | 54.4%                        | -50.0%                                               |
| 12/20/2021     | 3055   | 84,685  | 118,954 | 345,897 | 549,536             | 13.50 M                         | 62.9%                        | 61.6%                                                 | 12/22/2021        | 3056   | 93,735  | 213,907 | 580,668   | 888,310             | 13.75 M                            | 65.4%                        | 29.0%                                                   | 12/25/2021       | 3057   | 99,599  | 244,228  | 380,283 | 422,141  | 1,146,251           | 14.50 M                           | 36.8%                        | -44.2%                                               |
| 12/27/2021     | 3058   | 84,201  | 133,584 | 421,796 | 639,581             | 14.75 M                         | 65.9%                        | 50.1%                                                 | 12/29/2021        | 3059   | 95,583  | 237,261 | 627,000   | 959,844             | 15.25 M                            | 65.3%                        |                                                         | 01/01/2022       | 3060   |         |          |         |          |                     |                                   |                              |                                                      |

|                      |         |                          |           |
|----------------------|---------|--------------------------|-----------|
| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
| 65.0%                | 66.0%   | 27.0%                    | 32.4%     |
| 618,139              | 646,109 | 1,219,002                | 1,270,833 |

|                                      |              |      |
|--------------------------------------|--------------|------|
| *Estimated Support for Jackpot Prize | \$15,621,236 |      |
| Less: Current Advertised Jackpot     | \$15,250,000 |      |
| Possible funds added to prize        | 371,236      | Over |

Estimated Cash Value \$11,786,073

|                                                                |              |              |
|----------------------------------------------------------------|--------------|--------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$29,831,937 | \$29,831,937 |
| Estimated Sales for Next Draw                                  | \$1,220,000  | \$1,270,000  |
| Estimated Total Draw Sales for the Roll Cycle                  | \$31,051,937 | \$31,101,937 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$16,260,078 | \$16,286,260 |

|                                                |              |
|------------------------------------------------|--------------|
| Saturday Prospective Jackpot                   | \$16,000,000 |
| Possible funds added to prize                  | \$260,078    |
| Estimated Cash Value                           | \$12,365,716 |
| Saturday Prospective Jackpot                   | \$16,250,000 |
| Possible funds added to prize                  | \$10,078     |
| Estimated Cash Value                           | \$12,558,930 |
| Saturday Prospective Jackpot                   | \$16,500,000 |
| **Amount necessary to fund prospective jackpot | (185,425)    |
| Estimated Cash Value                           | \$12,752,145 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.2939 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.2858 | Cash Value              | 3.86 M |

Approval for Estimated Jackpot Amount to Advertise

|                |              |                             |                   |
|----------------|--------------|-----------------------------|-------------------|
| 16.25 M        | Kathy Pyka   | Controller                  | 12/29/21 10:50 AM |
| Jackpot Amount | Kathy Pyka   | Controller                  | Date              |
| 16.25 M        | Ryan Mindell | Lottery Operations Director | 12/29/21 11:01 AM |
| Jackpot Amount | Ryan Mindell | Lottery Operations Director | Date              |
| 16.25 M        | Gary Grief   | Executive Director          | 12/29/21 11:17 AM |
| Jackpot Amount | Gary Grief   | Executive Director          | Date              |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355