

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 09/06/2021  | 3010   | 83,372  | 115,145 | 323,515 | 522,032          | 14.75 M                   | 62.0%                     | 76.9%                                     | 09/08/2021     | 3011   | 90,354  | 221,282 | 611,684   | 923,320          | 15.25 M                      | 66.2%                     | 34.5%                                       | 09/11/2021    | 3012   | 102,157 | 163,842  | 274,810 | 701,271  | 1,242,080        | 16.00 M                     | 56.5%                     | -51.3%                                   |
| 09/13/2021  | 3013   | 90,532  | 122,958 | 391,029 | 604,519          | 16.25 M                   | 64.7%                     | 56.6%                                     | 09/15/2021     | 3014   | 89,328  | 203,203 | 654,222   | 946,753          | 16.75 M                      | 69.1%                     | 36.0%                                       | 09/18/2021    | 3015   | 90,454  | 174,175  | 288,823 | 734,024  | 1,287,476        | 17.00 M                     | 57.0%                     | -50.4%                                   |
| 09/20/2021  | 3016   | 80,921  | 124,265 | 433,801 | 638,987          | 17.50 M                   | 67.9%                     | 55.2%                                     | 09/22/2021     | 3017   | 91,490  | 240,075 | 660,349   | 991,914          | 18.00 M                      | 66.6%                     | 28.9%                                       | 09/25/2021    | 3018   | 98,135  | 173,188  | 279,296 | 728,075  | 1,278,694        | 18.75 M                     | 56.9%                     | -45.3%                                   |
| 09/27/2021  | 3019   | 86,027  | 128,367 | 484,578 | 698,972          | 19.25 M                   | 69.3%                     | 46.8%                                     | 09/29/2021     | 3020   | 95,922  | 224,343 | 705,956   | 1,026,221        | 20.00 M                      | 68.8%                     | 46.0%                                       | 10/02/2021    | 3021   | 100,185 | 188,926  | 329,242 | 880,257  | 1,498,610        | 20.75 M                     | 58.7%                     | -60.9%                                   |
| 10/04/2021  | 3022   | 89,784  | 112,621 | 383,577 | 585,982          | 5.00 M                    | 65.5%                     | 32.8%                                     | 10/06/2021     | 3023   | 97,630  | 180,634 | 499,954   | 778,218          | 5.25 M                       | 64.2%                     | 32.6%                                       | 10/09/2021    | 3024   | 92,301  | 143,424  | 219,113 | 577,427  | 1,032,265        | 5.50 M                      | 55.9%                     | -57.3%                                   |
| 10/11/2021  | 3025   | 77,857  | 99,552  | 263,381 | 440,790          | 5.75 M                    | 59.8%                     | 74.4%                                     | 10/13/2021     | 3026   | 87,122  | 178,825 | 502,728   | 768,675          | 6.00 M                       | 65.4%                     | 34.6%                                       | 10/16/2021    | 3027   | 92,518  | 141,161  | 226,247 | 574,394  | 1,034,320        | 6.25 M                      | 55.5%                     | -56.5%                                   |
| 10/18/2021  | 3028   | 80,533  | 101,544 | 267,843 | 449,920          | 6.50 M                    | 59.5%                     | 72.4%                                     | 10/20/2021     | 3029   | 88,882  | 180,826 | 505,884   | 775,592          | 6.75 M                       | 65.2%                     | 33.8%                                       | 10/23/2021    | 3030   | 93,544  | 143,430  | 225,858 | 575,233  | 1,038,065        | 7.00 M                      | 55.4%                     | -55.4%                                   |
| 10/25/2021  | 3031   | 81,061  | 104,031 | 278,034 | 463,126          | 7.25 M                    | 60.0%                     | 67.1%                                     | 10/27/2021     | 3032   | 89,489  | 184,725 | 499,610   | 773,824          | 7.50 M                       | 64.6%                     | 36.5%                                       | 10/30/2021    | 3033   | 92,168  | 141,671  | 229,818 | 592,909  | 1,056,566        | 7.75 M                      | 56.1%                     | -56.3%                                   |
| 11/01/2021  | 3034   | 76,223  | 107,866 | 277,264 | 461,353          | 8.00 M                    | 60.1%                     | 63.4%                                     | 11/03/2021     | 3035   | 87,017  | 178,273 | 488,771   | 754,061          | 8.25 M                       | 64.8%                     | 35.4%                                       | 11/06/2021    | 3036   | 90,471  | 141,460  | 223,026 | 565,905  | 1,020,862        | 8.50 M                      | 55.4%                     | -54.7%                                   |
| 11/08/2021  | 3037   | 81,133  | 103,191 | 278,340 | 462,664          | 8.75 M                    | 60.2%                     | 68.1%                                     | 11/10/2021     | 3038   | 89,753  | 178,864 | 509,178   | 777,795          | 9.00 M                       | 65.5%                     | 33.7%                                       | 11/13/2021    | 3039   | 93,376  | 139,811  | 223,306 | 583,330  | 1,039,823        | 9.25 M                      | 56.1%                     | -54.5%                                   |
| 11/15/2021  | 3040   | 81,844  | 105,180 | 286,327 | 473,351          | 9.50 M                    | 60.5%                     | 66.8%                                     | 11/17/2021     | 3041   | 91,412  | 180,302 | 517,782   | 789,496          | 9.75 M                       | 65.6%                     | 32.5%                                       | 11/20/2021    | 3042   | 94,453  | 140,242  | 219,457 | 591,901  | 1,046,053        | 10.00 M                     | 56.6%                     | -53.1%                                   |
| 11/22/2021  | 3043   | 84,450  | 107,608 | 299,027 | 491,085          | 10.25 M                   | 60.9%                     | 72.9%                                     | 11/24/2021     | 3044   | 88,983  | 202,368 | 557,778   | 849,129          | 10.50 M                      | 65.7%                     | 15.0%                                       | 11/27/2021    | 3045   | 94,161  | 85,150   | 223,346 | 573,507  | 976,164          | 10.75 M                     | 58.8%                     | -48.4%                                   |
| 11/29/2021  | 3046   | 77,033  | 114,664 | 311,746 | 503,443          | 11.00 M                   | 61.9%                     | 63.4%                                     | 12/01/2021     | 3047   | 88,623  | 188,801 | 545,009   | 822,433          | 11.25 M                      | 66.3%                     | 31.0%                                       | 12/04/2021    | 3048   | 93,837  | 145,014  | 229,273 | 608,972  | 1,077,096        | 11.50 M                     | 56.5%                     | -53.1%                                   |
| 12/06/2021  | 3049   | 83,634  | 112,659 | 308,965 | 505,258          | 11.75 M                   | 61.1%                     | 62.1%                                     | 12/08/2021     | 3050   | 92,459  | 186,089 | 540,674   | 819,222          | 12.00 M                      | 66.0%                     | 34.1%                                       | 12/11/2021    | 3051   | 96,141  | 146,960  | 238,755 | 616,417  | 1,098,273        | 12.25 M                     | 56.1%                     | -51.9%                                   |
| 12/13/2021  | 3052   | 83,751  | 115,257 | 328,844 | 527,852          | 12.50 M                   | 62.3%                     | 62.2%                                     | 12/15/2021     | 3053   | 92,604  | 196,581 | 566,976   | 856,161          | 12.75 M                      | 66.2%                     | 28.4%                                       | 12/18/2021    | 3054   | 93,126  | 158,487  | 249,512 | 598,373  | 1,099,498        | 13.00 M                     | 54.4%                     | -50.0%                                   |
| 12/20/2021  | 3055   | 84,685  | 118,954 | 345,897 | 549,536          | 13.50 M                   | 62.9%                     | 61.6%                                     | 12/22/2021     | 3056   | 93,735  | 213,907 | 580,668   | 888,310          | 13.75 M                      | 65.4%                     | 29.0%                                       | 12/25/2021    | 3057   | 99,599  | 244,228  | 380,283 | 422,141  | 1,146,251        | 14.50 M                     | 36.8%                     | -44.2%                                   |
| 12/27/2021  | 3058   | 84,201  | 133,584 | 421,796 | 639,581          | 14.75 M                   | 65.9%                     | 60.2%                                     | 12/29/2021     | 3059   | 95,583  | 237,261 | 691,956   | 1,024,800        | 15.25 M                      | 67.5%                     | 35.4%                                       | 01/01/2022    | 3060   | 99,472  | 230,264  | 406,834 | 651,048  | 1,387,618        | 16.25 M                     | 46.9%                     | -57.3%                                   |
| 01/03/2022  | 3061   | 90,111  | 103,908 | 398,264 | 592,283          | 5.00 M                    | 67.2%                     | 59.4%                                     | 01/05/2022     | 3062   | 96,143  | 209,367 | 638,598   | 944,108          | 5.25 M                       | 67.6%                     | 5.0%                                        | 01/08/2022    | 3063   | 99,598  | 130,247  | 202,294 | 558,826  | 990,965          | 5.50 M                      | 56.4%                     | -53.8%                                   |
| 01/10/2022  | 3064   | 81,282  | 104,439 | 271,883 | 457,604          | 5.75 M                    | 59.4%                     | 61.9%                                     | 01/12/2022     | 3065   | 91,111  | 169,691 | 479,884   | 740,686          | 6.00 M                       | 64.8%                     | 33.5%                                       | 01/15/2022    | 3066   | 92,998  | 136,589  | 226,691 | 532,384  | 988,662          | 6.25 M                      | 53.8%                     | -53.8%                                   |
| 01/17/2022  | 3067   | 82,916  | 98,914  | 275,090 | 456,920          | 6.50 M                    | 60.2%                     | 66.8%                                     | 01/19/2022     | 3068   | 89,729  | 179,394 | 492,916   | 762,039          | 6.75 M                       | 64.7%                     | 30.2%                                       | 01/22/2022    | 3069   | 93,781  | 121,053  | 212,562 | 564,441  | 991,837          | 7.00 M                      | 56.9%                     | -53.0%                                   |
| 01/24/2022  | 3070   | 80,090  | 106,124 | 280,192 | 466,406          | 7.25 M                    | 60.1%                     | 63.5%                                     | 01/26/2022     | 3071   | 89,032  | 180,635 | 492,674   | 762,341          | 7.50 M                       | 64.6%                     | 36.7%                                       | 01/29/2022    | 3072   | 91,176  | 142,408  | 224,434 | 584,261  | 1,042,279        | 7.75 M                      | 56.1%                     | -51.8%                                   |
| 01/31/2022  | 3073   | 82,899  | 115,314 | 304,427 | 502,640          | 8.00 M                    | 60.6%                     | 68.9%                                     | 02/02/2022     | 3074   | 88,090  | 225,042 | 535,682   | 848,814          | 8.25 M                       | 63.1%                     | 13.0%                                       | 02/05/2022    | 3075   | 96,478  | 93,300   | 176,198 | 593,237  | 959,213          | 8.50 M                      | 61.8%                     | -47.2%                                   |
| 02/07/2022  | 3076   | 79,352  | 114,691 | 312,830 | 506,873          | 8.75 M                    | 61.7%                     | 56.1%                                     | 02/09/2022     | 3077   | 91,570  | 183,686 | 515,974   | 791,230          | 9.00 M                       | 65.2%                     | 32.4%                                       | 02/12/2022    | 3078   | 94,061  | 145,609  | 224,206 | 583,978  | 1,047,854        | 9.25 M                      | 55.7%                     | -52.4%                                   |
| 02/14/2022  | 3079   | 84,530  | 111,875 | 302,618 | 499,023          | 9.50 M                    | 60.6%                     | 41.8%                                     | 02/16/2022     | 3080   | 91,138  | 162,047 | 454,199   | 707,384          | 5.00 M                       | 64.2%                     | 35.5%                                       | 02/19/2022    | 3081   | 93,998  | 125,470  | 199,886 | 539,317  | 958,671          | 5.25 M                      | 56.3%                     | -52.5%                                   |
| 02/21/2022  | 3082   | 82,158  | 103,773 | 269,020 | 454,951          | 5.50 M                    | 59.1%                     | 59.2%                                     | 02/23/2022     | 3083   | 90,687  | 211,682 | 421,783   | 724,152          | 5.75 M                       | 58.2%                     | 32.4%                                       | 02/26/2022    | 3084   | 89,364  | 108,358  | 216,000 | 545,000  | 958,722          | 6.00 M                      | 56.8%                     |                                          |

| Est Sales: Saturday |         | Est Draw Sales: Monday |         |
|---------------------|---------|------------------------|---------|
| 56.3%               | 57.3%   | -52.3%                 | -47.0%  |
| 533,010             | 555,182 | 457,310                | 508,123 |

\*Estimated Support for Jackpot Prize \$2,109,020

Less: Current Advertised Jackpot \$6,000,000

Difference (3,890,980) Under

\*\*Amount necessary to fund advertised jackpot 2,840,131

Estimated Cash Value \$4,379,562

If there is no jackpot prize ticket sold in tonight's drawing:

low high

Estimated Total Draw Sales for the Current Roll Cycle \$3,803,880 \$3,803,880

Estimated Sales for Next Draw \$457,400 \$508,100

Estimated Total Draw Sales for the Roll Cycle \$4,261,280 \$4,311,980

\*\*Estimated Support for the Jackpot Prize In the Next Draw \$2,362,620 \$2,390,730

Monday Prospective Jackpot \$6,250,000

\*\*Amount necessary to fund prospective jackpot (2,837,504)

Estimated Cash Value \$4,562,044

Monday Prospective Jackpot \$6,500,000

\*\*Amount necessary to fund prospective jackpot (3,019,985)

Estimated Cash Value \$4,744,526

Monday Prospective Jackpot \$6,750,000

\*\*Amount necessary to fund prospective jackpot (3,202,467)

Estimated Cash Value \$4,927,007

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.3700 |
| Previous Draw Factor    | 1.3672 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.64 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                      |                  |
|----------------|--------------------------------------------------------------------------------------|------------------|
| 6.25 M         |  | 2/25/22 10:34 AM |
| Jackpot Amount | Kathy Pyka Controller                                                                | Date             |

For Kathy Pyka

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 6.25 M         |  | 2/25/22 11:14 AM |
| Jackpot Amount | Ryan Mindell Lottery Operations Director                                              | Date             |

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 6.25 M         |  | 2/25/22 11:16 AM |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date             |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355