

Lotto Texas Jackpot Estimation Worksheet

| Monday<br>Date | Draw # | Advance | Sunday  | Monday  | Total Draw<br>Sales | Monday<br>Advertised<br>Jackpot | Mon % of Total<br>Draw Sales | % Change<br>from<br>Monday<br>rolling to<br>Wednesday | Wednesday<br>Date | Draw # | Advance | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of Total<br>Draw Sales | % Change<br>from<br>Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw<br>Sales | Saturday<br>Advertised<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from<br>Saturday<br>rolling to<br>Monday |
|----------------|--------|---------|---------|---------|---------------------|---------------------------------|------------------------------|-------------------------------------------------------|-------------------|--------|---------|---------|-----------|---------------------|------------------------------------|------------------------------|---------------------------------------------------------|------------------|--------|---------|----------|---------|----------|---------------------|-----------------------------------|------------------------------|------------------------------------------------------|
| 01/03/2022     | 3061   | 90,111  | 103,908 | 398,264 | 592,283             | 5.00 M                          | 67.2%                        | 59.4%                                                 | 01/05/2022        | 3062   | 96,143  | 209,367 | 638,598   | 944,108             | 5.25 M                             | 67.6%                        | 5.0%                                                    | 01/08/2022       | 3063   | 99,598  | 130,247  | 202,294 | 558,826  | 990,965             | 5.50 M                            | 56.4%                        | -53.8%                                               |
| 01/10/2022     | 3064   | 81,282  | 104,439 | 271,883 | 457,604             | 5.75 M                          | 59.4%                        | 61.9%                                                 | 01/12/2022        | 3065   | 91,111  | 169,691 | 479,884   | 740,686             | 6.00 M                             | 64.8%                        | 33.5%                                                   | 01/15/2022       | 3066   | 92,998  | 136,589  | 226,691 | 532,384  | 988,662             | 6.25 M                            | 53.8%                        | -53.8%                                               |
| 01/17/2022     | 3067   | 82,916  | 98,914  | 275,090 | 456,920             | 6.50 M                          | 60.2%                        | 66.8%                                                 | 01/19/2022        | 3068   | 89,729  | 179,394 | 492,916   | 762,039             | 6.75 M                             | 64.7%                        | 30.2%                                                   | 01/22/2022       | 3069   | 93,781  | 121,053  | 212,562 | 564,441  | 991,837             | 7.00 M                            | 56.9%                        | -53.0%                                               |
| 01/24/2022     | 3070   | 80,090  | 106,124 | 280,192 | 466,406             | 7.25 M                          | 60.1%                        | 63.5%                                                 | 01/26/2022        | 3071   | 89,032  | 180,635 | 492,674   | 762,341             | 7.50 M                             | 64.6%                        | 36.7%                                                   | 01/29/2022       | 3072   | 91,176  | 142,408  | 224,434 | 584,261  | 1,042,279           | 7.75 M                            | 56.1%                        | -51.8%                                               |
| 01/31/2022     | 3073   | 82,899  | 115,314 | 304,427 | 502,640             | 8.00 M                          | 60.6%                        | 68.9%                                                 | 02/02/2022        | 3074   | 88,090  | 225,042 | 535,682   | 848,814             | 8.25 M                             | 63.1%                        | 13.0%                                                   | 02/05/2022       | 3075   | 96,478  | 93,300   | 176,198 | 593,237  | 959,213             | 8.50 M                            | 61.8%                        | -47.2%                                               |
| 02/07/2022     | 3076   | 79,352  | 114,691 | 312,830 | 506,873             | 8.75 M                          | 61.7%                        | 56.1%                                                 | 02/09/2022        | 3077   | 91,570  | 183,686 | 515,974   | 791,230             | 9.00 M                             | 65.2%                        | 32.4%                                                   | 02/12/2022       | 3078   | 94,061  | 145,609  | 224,206 | 583,978  | 1,047,854           | 9.25 M                            | 55.7%                        | -52.4%                                               |
| 02/14/2022     | 3079   | 84,530  | 111,875 | 302,618 | 499,023             | 9.50 M                          | 60.6%                        | 41.8%                                                 | 02/16/2022        | 3080   | 91,138  | 162,047 | 454,199   | 707,384             | 5.00 M                             | 64.2%                        | 35.5%                                                   | 02/19/2022       | 3081   | 93,998  | 125,470  | 199,886 | 539,317  | 958,671             | 5.25 M                            | 56.3%                        | -52.5%                                               |
| 02/21/2022     | 3082   | 82,158  | 103,773 | 269,020 | 454,951             | 5.50 M                          | 59.1%                        | 59.2%                                                 | 02/23/2022        | 3083   | 90,687  | 211,682 | 421,783   | 724,152             | 5.75 M                             | 58.2%                        | 29.4%                                                   | 02/26/2022       | 3084   | 89,364  | 108,358  | 209,988 | 529,461  | 937,171             | 6.00 M                            | 56.5%                        | -49.6%                                               |
| 02/28/2022     | 3085   | 79,803  | 108,678 | 283,474 | 471,955             | 6.25 M                          | 60.1%                        | 63.2%                                                 | 03/02/2022        | 3086   | 88,656  | 189,777 | 491,722   | 770,155             | 6.50 M                             | 63.8%                        | 36.1%                                                   | 03/05/2022       | 3087   | 92,228  | 152,785  | 229,502 | 573,800  | 1,048,315           | 6.75 M                            | 54.7%                        | -55.9%                                               |
| 03/07/2022     | 3088   | 81,322  | 105,850 | 274,982 | 462,154             | 5.00 M                          | 59.5%                        | 57.8%                                                 | 03/09/2022        | 3089   | 89,604  | 171,143 | 468,648   | 729,395             | 5.25 M                             | 64.3%                        | 34.9%                                                   | 03/12/2022       | 3090   | 92,103  | 149,334  | 206,855 | 535,303  | 983,595             | 5.50 M                            | 54.4%                        | -52.7%                                               |
| 03/14/2022     | 3091   | 82,771  | 103,499 | 278,571 | 464,841             | 5.75 M                          | 59.9%                        | 58.0%                                                 | 03/16/2022        | 3092   | 89,088  | 178,750 | 466,487   | 734,325             | 6.00 M                             | 63.5%                        | 34.8%                                                   | 03/19/2022       | 3093   | 91,374  | 142,855  | 216,232 | 539,249  | 989,710             | 6.25 M                            | 54.5%                        | -53.3%                                               |
| 03/21/2022     | 3094   | 78,913  | 110,701 | 272,306 | 461,920             | 6.50 M                          | 59.0%                        | 59.7%                                                 | 03/23/2022        | 3095   | 87,336  | 174,144 | 476,006   | 737,486             | 6.75 M                             | 64.5%                        | 34.8%                                                   | 03/26/2022       | 3096   | 89,848  | 144,329  | 218,599 | 541,478  | 994,254             | 7.00 M                            | 54.5%                        | -51.7%                                               |
| 03/28/2022     | 3097   | 80,216  | 109,546 | 290,096 | 479,858             | 7.25 M                          | 60.5%                        | 56.7%                                                 | 03/30/2022        | 3098   | 88,521  | 180,020 | 483,526   | 752,067             | 7.50 M                             | 64.3%                        | 34.4%                                                   | 04/02/2022       | 3099   | 89,611  | 151,860  | 218,598 | 551,053  | 1,011,122           | 7.75 M                            | 54.5%                        | -51.6%                                               |
| 04/04/2022     | 3100   | 81,449  | 112,105 | 296,240 | 489,794             | 8.00 M                          | 60.5%                        | 50.7%                                                 | 04/06/2022        | 3101   | 89,505  | 168,682 | 479,828   | 738,015             | 8.25 M                             | 65.0%                        | 32.8%                                                   | 04/09/2022       | 3102   | 91,739  | 133,810  | 209,579 | 545,094  | 980,222             | 8.50 M                            | 55.6%                        | -50.0%                                               |
| 04/11/2022     | 3103   | 81,884  | 109,073 | 299,536 | 490,493             | 8.75 M                          | 61.1%                        | 53.7%                                                 | 04/13/2022        | 3104   | 88,266  | 172,008 | 493,605   | 753,879             | 9.00 M                             | 65.5%                        | 35.2%                                                   | 04/16/2022       | 3105   | 90,635  | 150,878  | 225,921 | 551,530  | 1,018,964           | 9.25 M                            | 54.1%                        | -51.4%                                               |
| 04/18/2022     | 3106   | 81,034  | 93,906  | 320,374 | 495,314             | 9.50 M                          | 64.7%                        | 57.1%                                                 | 04/20/2022        | 3107   | 89,420  | 174,596 | 514,025   | 778,041             | 9.75 M                             | 66.1%                        | 35.3%                                                   | 04/23/2022       | 3108   | 92,476  | 143,568  | 223,463 | 593,110  | 1,052,617           | 10.00 M                           | 56.3%                        | -47.8%                                               |
| 04/25/2022     | 3109   | 82,235  | 120,008 | 347,419 | 549,662             | 10.25 M                         | 63.2%                        | 58.2%                                                 | 04/27/2022        | 3110   | 90,434  | 196,179 | 582,825   | 869,438             | 10.50 M                            | 67.0%                        | 24.7%                                                   | 04/30/2022       | 3111   | 94,127  | 148,747  | 229,550 | 611,955  | 1,084,379           | 10.75 M                           | 56.4%                        | -49.4%                                               |
| 05/02/2022     | 3112   | 82,846  | 126,290 | 339,898 | 549,034             | 11.25 M                         | 61.9%                        | 53.0%                                                 | 05/04/2022        | 3113   | 92,091  | 195,580 | 552,581   | 840,252             | 12.00 M                            | 65.8%                        | 29.5%                                                   | 05/07/2022       | 3114   | 92,536  | 151,327  | 241,718 | 602,659  | 1,088,240           | 12.50 M                           | 55.4%                        | -49.6%                                               |
| 05/09/2022     | 3115   | 83,027  | 118,545 | 346,641 | 548,213             | 13.00 M                         | 63.2%                        | 51.3%                                                 | 05/11/2022        | 3116   | 90,616  | 193,301 | 545,419   | 829,336             | 13.75 M                            | 65.8%                        | 33.7%                                                   | 05/14/2022       | 3117   | 93,257  | 154,003  | 250,492 | 611,337  | 1,109,089           | 14.25 M                           | 55.1%                        | -48.8%                                               |
| 05/16/2022     | 3118   | 83,543  | 129,021 | 355,030 | 567,594             | 14.50 M                         | 62.5%                        | 49.1%                                                 | 05/18/2022        | 3119   | 91,774  | 196,877 | 557,733   | 846,384             | 15.00 M                            | 65.9%                        | 30.3%                                                   | 05/21/2022       | 3120   | 93,183  | 156,725  | 241,523 | 611,685  | 1,103,116           | 15.75 M                           | 55.5%                        | -48.5%                                               |
| 05/23/2022     | 3121   | 84,174  | 125,934 | 357,501 | 567,609             | 16.00 M                         | 63.0%                        | 45.0%                                                 | 05/25/2022        | 3122   | 91,104  | 190,921 | 541,109   | 823,134             | 16.50 M                            | 65.7%                        | 33.9%                                                   | 05/28/2022       | 3123   | 92,692  | 158,673  | 246,360 | 604,577  | 1,102,302           | 16.75 M                           | 54.8%                        | -49.9%                                               |
| 05/30/2022     | 3124   | 82,889  | 131,588 | 338,029 | 552,506             | 17.25 M                         | 61.2%                        | 57.5%                                                 | 06/01/2022        | 3125   | 87,740  | 208,176 | 574,141   | 870,057             | 17.75 M                            | 66.0%                        | 7.6%                                                    | 06/04/2022       | 3126   | 92,902  | 132,302  | 200,895 | 509,851  | 935,950             | 5.00 M                            | 54.5%                        | -51.0%                                               |
| 06/06/2022     | 3127   | 83,195  | 102,979 | 272,557 | 458,731             | 5.25 M                          | 59.4%                        | 53.8%                                                 | 06/08/2022        | 3128   | 88,757  | 163,496 | 453,483   | 705,736             | 5.50 M                             | 64.3%                        | 34.7%                                                   | 06/11/2022       | 3129   | 90,710  | 133,660  | 206,611 | 519,951  | 950,932             | 5.75 M                            | 54.7%                        | -50.1%                                               |
| 06/13/2022     | 3130   | 81,291  | 107,197 | 286,003 | 474,491             | 6.00 M                          | 60.3%                        | 52.2%                                                 | 06/15/2022        | 3131   | 89,308  | 167,839 | 465,176   | 722,323             | 6.25 M                             | 64.4%                        | 34.5%                                                   | 06/18/2022       | 3132   | 91,122  | 134,310  | 217,754 | 528,594  | 971,780             | 6.50 M                            | 54.4%                        | -50.0%                                               |
| 06/20/2022     | 3133   | 81,954  | 108,924 | 295,184 | 486,062             | 6.75 M                          | 60.7%                        | 52.3%                                                 | 06/22/2022        | 3134   | 87,800  | 174,396 | 478,000   | 740,196             | 7.00 M                             | 64.6%                        |                                                         | 06/25/2022       | 3135   |         |          |         |          |                     |                                   |                              |                                                      |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 64.3%                | 65.3%   | 32.5%                    | 39.5%     |
| 472,247              | 493,412 | 980,760                  | 1,032,573 |

\*Estimated Support for Jackpot Prize \$4,053,519

Less: Current Advertised Jackpot \$7,000,000

Difference (2,946,481) Under

\*\*Amount necessary to fund advertised jackpot 1,896,306

Estimated Cash Value \$4,505,084

If there is no jackpot prize ticket sold in tonight's drawing:

low high

Estimated Total Draw Sales for the Current Roll Cycle \$6,446,201 \$6,446,201

Estimated Sales for Next Draw \$980,800 \$1,032,000

Estimated Total Draw Sales for the Roll Cycle \$7,427,001 \$7,478,201

\*\*Estimated Support for the Jackpot Prize In the Next Draw \$4,670,269 \$4,702,464

Saturday Prospective Jackpot \$7,250,000

\*\*Amount necessary to fund prospective jackpot (1,660,272)

Estimated Cash Value \$4,665,980

Saturday Prospective Jackpot \$7,500,000

\*\*Amount necessary to fund prospective jackpot (1,821,168)

Estimated Cash Value \$4,826,876

Saturday Prospective Jackpot \$7,750,000

\*\*Amount necessary to fund prospective jackpot (1,982,064)

Estimated Cash Value \$4,987,772

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.5538 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.5682 | Cash Value              | 3.21 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 7.25 M         |  | 6/22/22 10:26 AM |
| Jackpot Amount | Kelly Stuckey Controller                                                              | Date             |
| 7.25 M         |  | 6/22/22 10:37 AM |
| Jackpot Amount | Ryan Mindell Lottery Operations Director                                              | Date             |
| 7.25 M         |  | 6/22/22 11:25 AM |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date             |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355