

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 01/10/2022  | 3064   | 81,282  | 104,439 | 271,883 | 457,604          | 5.75 M                    | 59.4%                     | 61.9%                                     | 01/12/2022     | 3065   | 91,111  | 169,691 | 479,884   | 740,686          | 6.00 M                       | 64.8%                     | 33.5%                                       | 01/15/2022    | 3066   | 92,998  | 136,589  | 226,691 | 532,384  | 988,662          | 6.25 M                      | 53.8%                     | -53.8%                                   |
| 01/17/2022  | 3067   | 82,916  | 98,914  | 275,090 | 456,920          | 6.50 M                    | 60.2%                     | 66.8%                                     | 01/19/2022     | 3068   | 89,729  | 179,394 | 492,916   | 762,039          | 6.75 M                       | 64.7%                     | 30.2%                                       | 01/22/2022    | 3069   | 93,781  | 121,053  | 212,562 | 564,441  | 991,837          | 7.00 M                      | 56.9%                     | -53.0%                                   |
| 01/24/2022  | 3070   | 80,090  | 106,124 | 280,192 | 466,406          | 7.25 M                    | 60.1%                     | 63.5%                                     | 01/26/2022     | 3071   | 89,032  | 180,635 | 492,674   | 762,341          | 7.50 M                       | 64.6%                     | 36.7%                                       | 01/29/2022    | 3072   | 91,176  | 142,408  | 224,434 | 584,261  | 1,042,279        | 7.75 M                      | 56.1%                     | -51.8%                                   |
| 01/31/2022  | 3073   | 82,899  | 115,314 | 304,427 | 502,640          | 8.00 M                    | 60.6%                     | 68.9%                                     | 02/02/2022     | 3074   | 88,090  | 225,042 | 535,682   | 848,814          | 8.25 M                       | 63.1%                     | 13.0%                                       | 02/05/2022    | 3075   | 96,478  | 93,300   | 176,198 | 593,237  | 959,213          | 8.50 M                      | 61.8%                     | -47.2%                                   |
| 02/07/2022  | 3076   | 79,352  | 114,691 | 312,830 | 506,873          | 8.75 M                    | 61.7%                     | 56.1%                                     | 02/09/2022     | 3077   | 91,570  | 183,686 | 515,974   | 791,230          | 9.00 M                       | 65.2%                     | 32.4%                                       | 02/12/2022    | 3078   | 94,061  | 145,609  | 224,206 | 583,978  | 1,047,854        | 9.25 M                      | 55.7%                     | -52.4%                                   |
| 02/14/2022  | 3079   | 84,530  | 111,875 | 302,618 | 499,023          | 9.50 M                    | 60.6%                     | 41.8%                                     | 02/16/2022     | 3080   | 91,138  | 162,047 | 454,199   | 707,384          | 5.00 M                       | 64.2%                     | 35.5%                                       | 02/19/2022    | 3081   | 93,998  | 125,470  | 199,886 | 539,317  | 958,671          | 5.25 M                      | 56.3%                     | -52.5%                                   |
| 02/21/2022  | 3082   | 82,158  | 103,773 | 269,020 | 454,951          | 5.50 M                    | 59.1%                     | 59.2%                                     | 02/23/2022     | 3083   | 90,687  | 211,682 | 421,783   | 724,152          | 5.75 M                       | 58.2%                     | 29.4%                                       | 02/26/2022    | 3084   | 89,364  | 108,358  | 209,988 | 529,461  | 937,171          | 6.00 M                      | 56.5%                     | -49.6%                                   |
| 02/28/2022  | 3085   | 79,803  | 108,678 | 283,474 | 471,955          | 6.25 M                    | 60.1%                     | 63.2%                                     | 03/02/2022     | 3086   | 88,656  | 189,777 | 491,722   | 770,155          | 6.50 M                       | 63.8%                     | 36.1%                                       | 03/05/2022    | 3087   | 92,228  | 152,785  | 229,502 | 573,800  | 1,048,315        | 6.75 M                      | 54.7%                     | -55.9%                                   |
| 03/07/2022  | 3088   | 81,322  | 105,850 | 274,982 | 462,154          | 5.00 M                    | 59.5%                     | 57.8%                                     | 03/09/2022     | 3089   | 89,604  | 171,143 | 468,648   | 729,395          | 5.25 M                       | 64.3%                     | 34.9%                                       | 03/12/2022    | 3090   | 92,103  | 149,334  | 206,855 | 535,303  | 983,595          | 5.50 M                      | 54.4%                     | -52.7%                                   |
| 03/14/2022  | 3091   | 82,771  | 103,499 | 278,571 | 464,841          | 5.75 M                    | 59.9%                     | 58.0%                                     | 03/16/2022     | 3092   | 89,088  | 178,750 | 466,487   | 734,325          | 6.00 M                       | 63.5%                     | 34.8%                                       | 03/19/2022    | 3093   | 91,374  | 142,855  | 216,232 | 539,249  | 989,710          | 6.25 M                      | 54.5%                     | -53.3%                                   |
| 03/21/2022  | 3094   | 78,913  | 110,701 | 272,306 | 461,920          | 6.50 M                    | 59.0%                     | 59.7%                                     | 03/23/2022     | 3095   | 87,336  | 174,144 | 476,006   | 737,486          | 6.75 M                       | 64.5%                     | 34.8%                                       | 03/26/2022    | 3096   | 89,848  | 144,329  | 218,599 | 541,478  | 994,254          | 7.00 M                      | 54.5%                     | -51.7%                                   |
| 03/28/2022  | 3097   | 80,216  | 109,546 | 290,096 | 479,858          | 7.25 M                    | 60.5%                     | 56.7%                                     | 03/30/2022     | 3098   | 88,521  | 180,020 | 483,526   | 752,067          | 7.50 M                       | 64.3%                     | 34.4%                                       | 04/02/2022    | 3099   | 89,611  | 151,860  | 218,598 | 551,053  | 1,011,122        | 7.75 M                      | 54.5%                     | -51.6%                                   |
| 04/04/2022  | 3100   | 81,449  | 112,105 | 296,240 | 489,794          | 8.00 M                    | 60.5%                     | 50.7%                                     | 04/06/2022     | 3101   | 89,505  | 168,682 | 479,828   | 738,015          | 8.25 M                       | 65.0%                     | 32.8%                                       | 04/09/2022    | 3102   | 91,739  | 133,810  | 209,579 | 545,094  | 980,222          | 8.50 M                      | 55.6%                     | -50.0%                                   |
| 04/11/2022  | 3103   | 81,884  | 109,073 | 299,536 | 490,493          | 8.75 M                    | 61.1%                     | 53.7%                                     | 04/13/2022     | 3104   | 88,266  | 172,008 | 493,605   | 753,879          | 9.00 M                       | 65.5%                     | 35.2%                                       | 04/16/2022    | 3105   | 90,635  | 150,878  | 225,921 | 551,530  | 1,018,964        | 9.25 M                      | 54.1%                     | -51.4%                                   |
| 04/18/2022  | 3106   | 81,034  | 93,906  | 320,374 | 495,314          | 9.50 M                    | 64.7%                     | 57.1%                                     | 04/20/2022     | 3107   | 89,420  | 174,596 | 514,025   | 778,041          | 9.75 M                       | 66.1%                     | 35.3%                                       | 04/23/2022    | 3108   | 92,476  | 143,568  | 223,463 | 593,110  | 1,052,617        | 10.00 M                     | 56.3%                     | -47.8%                                   |
| 04/25/2022  | 3109   | 82,235  | 120,008 | 347,419 | 549,662          | 10.25 M                   | 63.2%                     | 58.2%                                     | 04/27/2022     | 3110   | 90,434  | 196,179 | 582,825   | 869,438          | 10.50 M                      | 67.0%                     | 24.7%                                       | 04/30/2022    | 3111   | 94,127  | 148,747  | 229,550 | 611,955  | 1,084,379        | 10.75 M                     | 56.4%                     | -49.4%                                   |
| 05/02/2022  | 3112   | 82,846  | 126,290 | 339,898 | 549,034          | 11.25 M                   | 61.9%                     | 53.0%                                     | 05/04/2022     | 3113   | 92,091  | 195,580 | 552,581   | 840,252          | 12.00 M                      | 65.8%                     | 29.5%                                       | 05/07/2022    | 3114   | 92,536  | 151,327  | 241,718 | 602,659  | 1,088,240        | 12.50 M                     | 55.4%                     | -49.6%                                   |
| 05/09/2022  | 3115   | 83,027  | 118,545 | 346,641 | 548,213          | 13.00 M                   | 63.2%                     | 51.3%                                     | 05/11/2022     | 3116   | 90,616  | 193,301 | 545,419   | 829,336          | 13.75 M                      | 65.8%                     | 33.7%                                       | 05/14/2022    | 3117   | 93,257  | 154,003  | 250,492 | 611,337  | 1,109,089        | 14.25 M                     | 55.1%                     | -48.8%                                   |
| 05/16/2022  | 3118   | 83,543  | 129,021 | 355,030 | 567,594          | 14.50 M                   | 62.5%                     | 49.1%                                     | 05/18/2022     | 3119   | 91,774  | 196,877 | 557,733   | 846,384          | 15.00 M                      | 65.9%                     | 30.3%                                       | 05/21/2022    | 3120   | 93,183  | 156,725  | 241,523 | 611,685  | 1,103,116        | 15.75 M                     | 55.5%                     | -48.5%                                   |
| 05/23/2022  | 3121   | 84,174  | 125,934 | 357,501 | 567,609          | 16.00 M                   | 63.0%                     | 45.0%                                     | 05/25/2022     | 3122   | 91,104  | 190,921 | 541,109   | 823,134          | 16.50 M                      | 65.7%                     | 33.9%                                       | 05/28/2022    | 3123   | 92,692  | 158,673  | 246,360 | 604,577  | 1,102,302        | 16.75 M                     | 54.8%                     | -49.9%                                   |
| 05/30/2022  | 3124   | 82,889  | 131,588 | 338,029 | 552,506          | 17.25 M                   | 61.2%                     | 57.5%                                     | 06/01/2022     | 3125   | 87,740  | 208,176 | 574,141   | 870,057          | 17.75 M                      | 66.0%                     | 7.6%                                        | 06/04/2022    | 3126   | 92,902  | 132,302  | 200,895 | 509,851  | 935,950          | 5.00 M                      | 54.5%                     | -51.0%                                   |
| 06/06/2022  | 3127   | 83,195  | 102,979 | 272,557 | 458,731          | 5.25 M                    | 59.4%                     | 53.8%                                     | 06/08/2022     | 3128   | 88,757  | 163,496 | 453,483   | 705,736          | 5.50 M                       | 64.3%                     | 34.7%                                       | 06/11/2022    | 3129   | 90,710  | 133,660  | 206,611 | 519,951  | 950,932          | 5.75 M                      | 54.7%                     | -50.1%                                   |
| 06/13/2022  | 3130   | 81,291  | 107,197 | 286,003 | 474,491          | 6.00 M                    | 60.3%                     | 52.2%                                     | 06/15/2022     | 3131   | 89,308  | 167,839 | 465,176   | 722,323          | 6.25 M                       | 64.4%                     | 34.5%                                       | 06/18/2022    | 3132   | 91,122  | 134,310  | 217,754 | 528,594  | 971,780          | 6.50 M                      | 54.4%                     | -50.0%                                   |
| 06/20/2022  | 3133   | 81,954  | 108,924 | 295,184 | 486,062          | 6.75 M                    | 60.7%                     | 54.2%                                     | 06/22/2022     | 3134   | 87,800  | 174,396 | 487,440   | 749,636          | 7.00 M                       | 65.0%                     | 34.7%                                       | 06/25/2022    | 3135   | 89,564  | 139,400  | 228,537 | 552,496  | 1,009,997        | 7.25 M                      | 54.7%                     | -54.0%                                   |
| 06/27/2022  | 3136   | 80,843  | 108,788 | 275,000 | 464,631          | 5.00 M                    | 59.2%                     |                                           | 06/29/2022     | 3137   |         |         |           |                  |                              |                           |                                             | 07/02/2022    | 3138   |         |          |         |          |                  |                             |                           |                                          |

| Est Sales: Monday |         | Est Draw Sales: Wednesday |         |
|-------------------|---------|---------------------------|---------|
| 59.0%             | 60.0%   | 52.0%                     | 63.0%   |
| 272,884           | 284,447 | 706,239                   | 757,349 |

\*Estimated Support for Jackpot Prize \$294,672

Less: Current Advertised Jackpot \$5,000,000

Difference (4,705,328) Under

\*\*Amount necessary to fund advertised jackpot 3,002,570

Estimated Cash Value \$3,190,607

If there is no jackpot prize ticket sold in tonight's drawing:

low high

Estimated Total Draw Sales for the Current Roll Cycle \$464,631 \$464,631

Estimated Sales for Next Draw \$706,300 \$757,300

Estimated Total Draw Sales for the Roll Cycle \$1,170,931 \$1,221,931

\*\*Estimated Support for the Jackpot Prize In the Next Draw \$742,611 \$774,956

Wednesday Prospective Jackpot \$5,250,000

\*\*Amount necessary to fund prospective jackpot (2,876,261)

Estimated Cash Value \$3,350,137

Wednesday Prospective Jackpot \$5,500,000

\*\*Amount necessary to fund prospective jackpot (3,035,792)

Estimated Cash Value \$3,509,668

Wednesday Prospective Jackpot \$5,750,000

\*\*Amount necessary to fund prospective jackpot (3,195,322)

Estimated Cash Value \$3,669,198

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.5671 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.5481 | Cash Value              | 3.19 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 5.25 M         |  | 6/27/22 11:23 AM |
| Jackpot Amount | Kelly Stuckey Controller                                                              | Date             |

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 5.25 M         |  | 6/27/22 11:24 AM |
| Jackpot Amount | Ryan Mindell Lottery Operations Director                                              | Date             |

For Ryan Mindell

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 5.25 M         |  | 6/27/22 11:25 AM |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date             |

For Gary Grief

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355