

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 05/16/2022  | 3118   | 83,543  | 129,021 | 355,030 | 567,594          | 14.50 M                   | 62.5%                     | 49.1%                                     | 05/18/2022     | 3119   | 91,774  | 196,877 | 557,733   | 846,384          | 15.00 M                      | 65.9%                     | 30.3%                                       | 05/21/2022    | 3120   | 93,183  | 156,725  | 241,523 | 611,685  | 1,103,116        | 15.75 M                     | 55.5%                     | -48.5%                                   |
| 05/23/2022  | 3121   | 84,174  | 125,934 | 357,501 | 567,609          | 16.00 M                   | 63.0%                     | 45.0%                                     | 05/25/2022     | 3122   | 91,104  | 190,921 | 541,109   | 823,134          | 16.50 M                      | 65.7%                     | 33.9%                                       | 05/28/2022    | 3123   | 92,692  | 158,673  | 246,360 | 604,577  | 1,102,302        | 16.75 M                     | 54.8%                     | -49.9%                                   |
| 05/30/2022  | 3124   | 82,889  | 131,588 | 338,029 | 552,506          | 17.25 M                   | 61.2%                     | 57.5%                                     | 06/01/2022     | 3125   | 87,740  | 208,176 | 574,141   | 870,057          | 17.75 M                      | 66.0%                     | 7.6%                                        | 06/04/2022    | 3126   | 92,902  | 132,302  | 200,895 | 509,851  | 935,950          | 5.00 M                      | 54.5%                     | -51.0%                                   |
| 06/06/2022  | 3127   | 83,195  | 102,979 | 272,557 | 458,731          | 5.25 M                    | 59.4%                     | 53.8%                                     | 06/08/2022     | 3128   | 88,757  | 163,496 | 453,483   | 705,736          | 5.50 M                       | 64.3%                     | 34.7%                                       | 06/11/2022    | 3129   | 90,710  | 133,660  | 206,611 | 519,951  | 950,932          | 5.75 M                      | 54.7%                     | -50.1%                                   |
| 06/13/2022  | 3130   | 81,291  | 107,197 | 286,003 | 474,491          | 6.00 M                    | 60.3%                     | 52.2%                                     | 06/15/2022     | 3131   | 89,308  | 167,839 | 465,176   | 722,323          | 6.25 M                       | 64.4%                     | 34.5%                                       | 06/18/2022    | 3132   | 91,122  | 134,310  | 217,754 | 528,594  | 971,780          | 6.50 M                      | 54.4%                     | -50.0%                                   |
| 06/20/2022  | 3133   | 81,954  | 108,924 | 295,184 | 486,062          | 6.75 M                    | 60.7%                     | 54.2%                                     | 06/22/2022     | 3134   | 87,800  | 174,396 | 487,440   | 749,636          | 7.00 M                       | 65.0%                     | 34.7%                                       | 06/25/2022    | 3135   | 89,564  | 139,400  | 228,537 | 552,496  | 1,009,997        | 7.25 M                      | 54.7%                     | -53.1%                                   |
| 06/27/2022  | 3136   | 80,843  | 108,788 | 283,651 | 473,282          | 5.00 M                    | 59.9%                     | 54.6%                                     | 06/29/2022     | 3137   | 87,683  | 171,798 | 472,030   | 731,511          | 5.25 M                       | 64.5%                     | 32.0%                                       | 07/02/2022    | 3138   | 88,798  | 138,055  | 214,240 | 524,149  | 965,242          | 5.50 M                      | 54.3%                     | -55.4%                                   |
| 07/04/2022  | 3139   | 82,518  | 110,417 | 237,554 | 430,489          | 5.75 M                    | 55.2%                     | 60.6%                                     | 07/06/2022     | 3140   | 85,148  | 162,578 | 443,655   | 691,381          | 6.00 M                       | 64.2%                     | 37.8%                                       | 07/09/2022    | 3141   | 88,833  | 131,954  | 207,064 | 524,759  | 952,610          | 6.25 M                      | 55.1%                     | -50.8%                                   |
| 07/11/2022  | 3142   | 81,380  | 107,380 | 279,571 | 468,331          | 6.50 M                    | 59.7%                     | 53.6%                                     | 07/13/2022     | 3143   | 89,544  | 172,738 | 456,988   | 719,270          | 6.75 M                       | 63.5%                     | 38.8%                                       | 07/16/2022    | 3144   | 89,167  | 133,196  | 228,417 | 547,436  | 998,216          | 7.00 M                      | 54.8%                     | -49.7%                                   |
| 07/18/2022  | 3145   | 81,308  | 113,649 | 307,488 | 502,445          | 7.25 M                    | 61.2%                     | 58.1%                                     | 07/20/2022     | 3146   | 88,978  | 210,504 | 495,018   | 794,500          | 7.50 M                       | 62.3%                     | 40.4%                                       | 07/23/2022    | 3147   | 91,505  | 157,238  | 283,678 | 583,447  | 1,115,868        | 7.75 M                      | 52.3%                     | -48.6%                                   |
| 07/25/2022  | 3148   | 82,493  | 129,029 | 362,022 | 573,544          | 8.00 M                    | 63.1%                     | 66.5%                                     | 07/27/2022     | 3149   | 92,346  | 292,754 | 569,752   | 954,852          | 8.25 M                       | 59.7%                     | 42.4%                                       | 07/30/2022    | 3150   | 94,640  | 213,920  | 431,484 | 619,984  | 1,360,028        | 8.50 M                      | 45.6%                     | -57.6%                                   |
| 08/01/2022  | 3151   | 87,862  | 138,308 | 350,705 | 576,875          | 8.75 M                    | 60.8%                     | 45.4%                                     | 08/03/2022     | 3152   | 92,725  | 202,754 | 543,347   | 838,826          | 9.00 M                       | 64.8%                     | 32.3%                                       | 08/06/2022    | 3153   | 93,462  | 160,128  | 243,301 | 612,646  | 1,109,537        | 9.25 M                      | 55.2%                     | -49.4%                                   |
| 08/08/2022  | 3154   | 83,555  | 132,106 | 345,655 | 561,316          | 9.50 M                    | 61.6%                     | 46.7%                                     | 08/10/2022     | 3155   | 91,804  | 195,009 | 536,362   | 823,175          | 9.75 M                       | 65.2%                     | 36.3%                                       | 08/13/2022    | 3156   | 91,429  | 160,436  | 246,890 | 623,078  | 1,121,833        | 10.00 M                     | 55.5%                     | -48.2%                                   |
| 08/15/2022  | 3157   | 83,608  | 135,556 | 361,532 | 580,696          | 10.50 M                   | 62.3%                     | 44.5%                                     | 08/17/2022     | 3158   | 91,148  | 197,169 | 550,906   | 839,223          | 11.00 M                      | 65.6%                     | 32.8%                                       | 08/20/2022    | 3159   | 92,287  | 156,256  | 244,617 | 621,744  | 1,114,904        | 11.75 M                     | 55.8%                     | -49.0%                                   |
| 08/22/2022  | 3160   | 81,929  | 134,896 | 352,197 | 569,022          | 12.25 M                   | 61.9%                     | 47.4%                                     | 08/24/2022     | 3161   | 89,865  | 201,187 | 547,610   | 838,662          | 13.00 M                      | 65.3%                     | 32.7%                                       | 08/27/2022    | 3162   | 91,005  | 158,376  | 243,140 | 620,039  | 1,112,560        | 13.75 M                     | 55.7%                     | -48.5%                                   |
| 08/29/2022  | 3163   | 82,506  | 133,530 | 356,411 | 572,447          | 14.00 M                   | 62.3%                     | 47.2%                                     | 08/31/2022     | 3164   | 89,912  | 197,844 | 555,159   | 842,915          | 14.50 M                      | 65.9%                     | 37.3%                                       | 09/03/2022    | 3165   | 90,704  | 170,334  | 271,394 | 625,232  | 1,157,664        | 15.25 M                     | 54.0%                     | -50.4%                                   |
| 09/05/2022  | 3166   | 83,218  | 138,565 | 352,545 | 574,328          | 16.00 M                   | 61.4%                     | 49.7%                                     | 09/07/2022     | 3167   | 89,334  | 213,884 | 556,460   | 859,678          | 16.50 M                      | 64.7%                     | 33.9%                                       | 09/10/2022    | 3168   | 92,754  | 168,994  | 260,346 | 629,051  | 1,151,145        | 17.25 M                     | 54.6%                     | -47.4%                                   |
| 09/12/2022  | 3169   | 84,792  | 135,043 | 385,261 | 605,096          | 17.50 M                   | 63.7%                     | 46.2%                                     | 09/14/2022     | 3170   | 92,353  | 210,679 | 581,731   | 884,763          | 18.25 M                      | 65.7%                     | 31.9%                                       | 09/17/2022    | 3171   | 92,812  | 170,478  | 262,344 | 641,198  | 1,166,832        | 19.00 M                     | 55.0%                     | -60.6%                                   |
| 09/19/2022  | 3172   | 84,433  | 102,945 | 271,956 | 459,334          | 5.00 M                    | 59.2%                     | 52.6%                                     | 09/21/2022     | 3173   | 88,978  | 165,565 | 446,429   | 700,972          | 5.25 M                       | 63.7%                     | 35.2%                                       | 09/24/2022    | 3174   | 88,858  | 136,957  | 209,921 | 512,002  | 947,738          | 5.50 M                      | 54.0%                     | -50.5%                                   |
| 09/26/2022  | 3175   | 79,688  | 104,885 | 284,843 | 469,416          | 5.75 M                    | 60.7%                     | 51.8%                                     | 09/28/2022     | 3176   | 87,186  | 170,867 | 454,668   | 712,721          | 6.00 M                       | 63.8%                     | 38.5%                                       | 10/01/2022    | 3177   | 86,919  | 141,948  | 222,807 | 535,222  | 986,896          | 6.25 M                      | 54.2%                     | -50.1%                                   |
| 10/03/2022  | 3178   | 82,520  | 109,722 | 300,398 | 492,640          | 6.50 M                    | 61.0%                     | 48.2%                                     | 10/05/2022     | 3179   | 90,080  | 171,540 | 468,403   | 730,023          | 6.75 M                       | 64.2%                     | 35.3%                                       | 10/08/2022    | 3180   | 90,297  | 139,673  | 220,904 | 536,633  | 987,507          | 7.00 M                      | 54.3%                     | -48.6%                                   |
| 10/10/2022  | 3181   | 83,670  | 113,522 | 310,399 | 507,591          | 7.25 M                    | 61.2%                     | 49.6%                                     | 10/12/2022     | 3182   | 91,376  | 180,689 | 487,411   | 759,476          | 7.50 M                       | 64.2%                     | 35.2%                                       | 10/15/2022    | 3183   | 91,899  | 143,296  | 242,616 | 549,050  | 1,026,861        | 7.75 M                      | 53.5%                     | -49.9%                                   |
| 10/17/2022  | 3184   | 83,665  | 113,411 | 317,390 | 514,466          | 8.00 M                    | 61.7%                     | 48.0%                                     | 10/19/2022     | 3185   | 90,755  | 174,468 | 495,949   | 761,172          | 8.25 M                       | 65.2%                     | 31.8%                                       | 10/22/2022    | 3186   | 90,341  | 143,959  | 220,297 | 548,335  | 1,002,932        | 8.50 M                      | 54.7%                     | -43.1%                                   |
| 10/24/2022  | 3187   | 83,209  | 117,860 | 369,264 | 570,333          | 8.75 M                    | 64.7%                     | 49.6%                                     | 10/26/2022     | 3188   | 90,736  | 191,248 | 571,433   | 853,417          | 9.00 M                       | 67.0%                     | 34.6%                                       | 10/29/2022    | 3189   | 90,891  | 170,814  | 238,513 | 648,757  | 1,148,975        | 9.50 M                      | 56.5%                     | -31.8%                                   |
| 10/31/2022  | 3190   | 81,359  | 156,240 | 545,910 | 783,509          | 10.00 M                   | 69.7%                     | 36.8%                                     | 11/02/2022     | 3191   | 92,322  | 249,902 | 730,000   | 1,072,224        | 10.50 M                      | 68.1%                     |                                             | 11/05/2022    | 3192   |         |          |         |          |                  |                             |                           |                                          |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 68.0%                | 69.0%   | 8.8%                     | 13.5%     |
| 727,226              | 761,724 | 1,166,580                | 1,216,974 |

|                                      |              |
|--------------------------------------|--------------|
| *Estimated Support for Jackpot Prize | \$10,871,351 |
| Less: Current Advertised Jackpot     | \$10,500,000 |
| Possible funds added to prize        | 371,351 Over |

Estimated Cash Value \$6,053,967

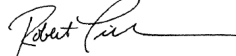
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|----------------------------------------------------------------|--------------|--------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$15,488,203 | \$15,488,203 |
| Estimated Sales for Next Draw                                  | \$1,167,000  | \$1,216,000  |
| Estimated Total Draw Sales for the Roll Cycle                  | \$16,655,203 | \$16,704,203 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$11,690,482 | \$11,724,876 |

|                                                |              |
|------------------------------------------------|--------------|
| Saturday Prospective Jackpot                   | \$11,250,000 |
| Possible funds added to prize                  | \$440,482    |
| Estimated Cash Value                           | \$6,486,393  |
| Saturday Prospective Jackpot                   | \$11,500,000 |
| Possible funds added to prize                  | \$190,482    |
| Estimated Cash Value                           | \$6,630,535  |
| Saturday Prospective Jackpot                   | \$11,750,000 |
| **Amount necessary to fund prospective jackpot | (34,316)     |
| Estimated Cash Value                           | \$6,774,677  |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.7344 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.7430 | Cash Value              | 2.88 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| 11.50 M        |  | 11/2/22 11:32 AM            |
| Jackpot Amount | Kelly Stuckey                                                                         | Controller                  |
| 11.50 M        |  | 11/2/22 11:36 AM            |
| Jackpot Amount | Robert Tirloni                                                                        | Lottery Operations Director |
| 11.50 M        |  | 11/2/22 11:58 AM            |
| Jackpot Amount | Gary Grief                                                                            | Executive Director          |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355