

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 07/18/2022  | 3145   | 81,308  | 113,649 | 307,488 | 502,445          | 7.25 M                    | 61.2%                     | 58.1%                                     | 07/20/2022     | 3146   | 88,978  | 210,504 | 495,018   | 794,500          | 7.50 M                       | 62.3%                     | 40.4%                                       | 07/23/2022    | 3147   | 91,505  | 157,238  | 283,678 | 583,447  | 1,115,868        | 7.75 M                      | 52.3%                     | -48.6%                                   |
| 07/25/2022  | 3148   | 82,493  | 129,029 | 362,022 | 573,544          | 8.00 M                    | 63.1%                     | 66.5%                                     | 07/27/2022     | 3149   | 92,346  | 292,754 | 569,752   | 954,852          | 8.25 M                       | 59.7%                     | 42.4%                                       | 07/30/2022    | 3150   | 94,640  | 213,920  | 431,484 | 619,984  | 1,360,028        | 8.50 M                      | 45.6%                     | -57.6%                                   |
| 08/01/2022  | 3151   | 87,862  | 138,308 | 350,705 | 576,875          | 8.75 M                    | 60.8%                     | 45.4%                                     | 08/03/2022     | 3152   | 92,725  | 202,754 | 543,347   | 838,826          | 9.00 M                       | 64.8%                     | 32.3%                                       | 08/06/2022    | 3153   | 93,462  | 160,128  | 243,301 | 612,646  | 1,109,537        | 9.25 M                      | 55.2%                     | -49.4%                                   |
| 08/08/2022  | 3154   | 83,555  | 132,106 | 345,655 | 561,316          | 9.50 M                    | 61.6%                     | 46.7%                                     | 08/10/2022     | 3155   | 91,804  | 195,009 | 536,362   | 823,175          | 9.75 M                       | 65.2%                     | 36.3%                                       | 08/13/2022    | 3156   | 91,429  | 160,436  | 246,890 | 623,078  | 1,121,833        | 10.00 M                     | 55.5%                     | -48.2%                                   |
| 08/15/2022  | 3157   | 83,608  | 135,556 | 361,532 | 580,696          | 10.50 M                   | 62.3%                     | 44.5%                                     | 08/17/2022     | 3158   | 91,148  | 197,169 | 550,906   | 839,223          | 11.00 M                      | 65.6%                     | 32.8%                                       | 08/20/2022    | 3159   | 92,287  | 156,256  | 244,617 | 621,744  | 1,114,904        | 11.75 M                     | 55.8%                     | -49.0%                                   |
| 08/22/2022  | 3160   | 81,929  | 134,896 | 352,197 | 569,022          | 12.25 M                   | 61.9%                     | 47.4%                                     | 08/24/2022     | 3161   | 89,865  | 201,187 | 547,610   | 838,662          | 13.00 M                      | 65.3%                     | 32.7%                                       | 08/27/2022    | 3162   | 91,005  | 158,376  | 243,140 | 620,039  | 1,112,560        | 13.75 M                     | 55.7%                     | -48.5%                                   |
| 08/29/2022  | 3163   | 82,506  | 133,530 | 356,411 | 572,447          | 14.00 M                   | 62.3%                     | 47.2%                                     | 08/31/2022     | 3164   | 89,912  | 197,844 | 555,159   | 842,915          | 14.50 M                      | 65.9%                     | 37.3%                                       | 09/03/2022    | 3165   | 90,704  | 170,334  | 271,394 | 625,232  | 1,157,664        | 15.25 M                     | 54.0%                     | -50.4%                                   |
| 09/05/2022  | 3166   | 83,218  | 138,565 | 352,545 | 574,328          | 16.00 M                   | 61.4%                     | 49.7%                                     | 09/07/2022     | 3167   | 89,334  | 213,884 | 556,460   | 859,678          | 16.50 M                      | 64.7%                     | 33.9%                                       | 09/10/2022    | 3168   | 92,754  | 168,994  | 260,346 | 629,051  | 1,151,145        | 17.25 M                     | 54.6%                     | -47.4%                                   |
| 09/12/2022  | 3169   | 84,792  | 135,043 | 385,261 | 605,096          | 17.50 M                   | 63.7%                     | 46.2%                                     | 09/14/2022     | 3170   | 92,353  | 210,679 | 581,731   | 884,763          | 18.25 M                      | 65.7%                     | 31.9%                                       | 09/17/2022    | 3171   | 92,812  | 170,478  | 262,344 | 641,198  | 1,166,832        | 19.00 M                     | 55.0%                     | -60.6%                                   |
| 09/19/2022  | 3172   | 84,433  | 102,945 | 271,956 | 459,334          | 5.00 M                    | 59.2%                     | 52.6%                                     | 09/21/2022     | 3173   | 88,978  | 165,565 | 446,429   | 700,972          | 5.25 M                       | 63.7%                     | 35.2%                                       | 09/24/2022    | 3174   | 88,858  | 136,957  | 209,921 | 512,002  | 947,738          | 5.50 M                      | 54.0%                     | -50.5%                                   |
| 09/26/2022  | 3175   | 79,688  | 104,885 | 284,843 | 469,416          | 5.75 M                    | 60.7%                     | 51.8%                                     | 09/28/2022     | 3176   | 87,186  | 170,867 | 454,668   | 712,721          | 6.00 M                       | 63.8%                     | 38.5%                                       | 10/01/2022    | 3177   | 86,919  | 141,948  | 222,807 | 535,222  | 986,896          | 6.25 M                      | 54.2%                     | -50.1%                                   |
| 10/03/2022  | 3178   | 82,520  | 109,722 | 300,398 | 492,640          | 6.50 M                    | 61.0%                     | 48.2%                                     | 10/05/2022     | 3179   | 90,080  | 171,540 | 468,403   | 730,023          | 6.75 M                       | 64.2%                     | 35.3%                                       | 10/08/2022    | 3180   | 90,297  | 139,673  | 220,904 | 536,633  | 987,507          | 7.00 M                      | 54.3%                     | -48.6%                                   |
| 10/10/2022  | 3181   | 83,670  | 113,522 | 310,399 | 507,591          | 7.25 M                    | 61.2%                     | 49.6%                                     | 10/12/2022     | 3182   | 91,376  | 180,689 | 487,411   | 759,476          | 7.50 M                       | 64.2%                     | 35.2%                                       | 10/15/2022    | 3183   | 91,899  | 143,296  | 242,616 | 549,050  | 1,026,861        | 7.75 M                      | 53.5%                     | -49.9%                                   |
| 10/17/2022  | 3184   | 83,665  | 113,411 | 317,390 | 514,466          | 8.00 M                    | 61.7%                     | 48.0%                                     | 10/19/2022     | 3185   | 90,755  | 174,468 | 495,949   | 761,172          | 8.25 M                       | 65.2%                     | 31.8%                                       | 10/22/2022    | 3186   | 90,341  | 143,959  | 220,297 | 548,335  | 1,002,932        | 8.50 M                      | 54.7%                     | -43.1%                                   |
| 10/24/2022  | 3187   | 83,209  | 117,860 | 369,264 | 570,333          | 8.75 M                    | 64.7%                     | 49.6%                                     | 10/26/2022     | 3188   | 90,736  | 191,248 | 571,433   | 853,417          | 9.00 M                       | 67.0%                     | 34.6%                                       | 10/29/2022    | 3189   | 90,891  | 170,814  | 238,513 | 648,757  | 1,148,975        | 9.50 M                      | 56.5%                     | -31.8%                                   |
| 10/31/2022  | 3190   | 81,359  | 156,240 | 545,910 | 783,509          | 10.00 M                   | 69.7%                     | 38.1%                                     | 11/02/2022     | 3191   | 92,322  | 249,902 | 739,611   | 1,081,835        | 10.50 M                      | 68.4%                     | 32.8%                                       | 11/05/2022    | 3192   | 94,868  | 211,506  | 348,804 | 781,322  | 1,436,500        | 11.50 M                     | 54.4%                     | -35.2%                                   |
| 11/07/2022  | 3193   | 87,041  | 184,481 | 658,788 | 930,310          | 12.25 M                   | 70.8%                     | -1.8%                                     | 11/09/2022     | 3194   | 96,887  | 214,630 | 601,908   | 913,425          | 13.25 M                      | 65.9%                     | 24.6%                                       | 11/12/2022    | 3195   | 92,106  | 178,193  | 239,983 | 627,409  | 1,137,691        | 14.00 M                     | 55.1%                     | -46.2%                                   |
| 11/14/2022  | 3196   | 82,970  | 137,860 | 391,800 | 612,630          | 14.25 M                   | 64.0%                     | 40.2%                                     | 11/16/2022     | 3197   | 90,127  | 199,866 | 569,040   | 859,033          | 14.75 M                      | 66.2%                     | 27.6%                                       | 11/19/2022    | 3198   | 91,608  | 165,310  | 250,544 | 588,237  | 1,095,699        | 15.25 M                     | 53.7%                     | -44.4%                                   |
| 11/21/2022  | 3199   | 83,316  | 135,509 | 390,764 | 609,589          | 15.75 M                   | 64.1%                     | 51.9%                                     | 11/23/2022     | 3200   | 90,162  | 232,314 | 603,473   | 925,949          | 16.25 M                      | 65.2%                     | 10.2%                                       | 11/26/2022    | 3201   | 92,907  | 99,739   | 238,763 | 589,062  | 1,020,471        | 16.75 M                     | 57.7%                     | -38.0%                                   |
| 11/28/2022  | 3202   | 78,395  | 143,251 | 411,359 | 633,005          | 17.25 M                   | 65.0%                     | 35.5%                                     | 11/30/2022     | 3203   | 88,481  | 202,079 | 567,350   | 857,910          | 17.75 M                      | 66.1%                     | 31.8%                                       | 12/03/2022    | 3204   | 89,414  | 167,191  | 255,979 | 617,911  | 1,130,495        | 18.75 M                     | 54.7%                     | -43.6%                                   |
| 12/05/2022  | 3205   | 82,188  | 141,739 | 413,638 | 637,565          | 19.00 M                   | 64.9%                     | 37.2%                                     | 12/07/2022     | 3206   | 91,380  | 208,500 | 575,157   | 875,037          | 19.25 M                      | 65.7%                     | 29.3%                                       | 12/10/2022    | 3207   | 91,983  | 168,165  | 258,372 | 612,993  | 1,131,513        | 19.75 M                     | 54.2%                     | -39.5%                                   |
| 12/12/2022  | 3208   | 83,200  | 149,043 | 452,687 | 684,930          | 20.25 M                   | 66.1%                     | 34.0%                                     | 12/14/2022     | 3209   | 93,200  | 215,809 | 608,729   | 917,738          | 20.75 M                      | 66.3%                     | 29.7%                                       | 12/17/2022    | 3210   | 93,336  | 182,175  | 269,057 | 645,527  | 1,190,095        | 21.50 M                     | 54.2%                     | -42.3%                                   |
| 12/19/2022  | 3211   | 86,047  | 151,591 | 449,284 | 686,922          | 22.00 M                   | 65.4%                     | 39.6%                                     | 12/21/2022     | 3212   | 95,261  | 242,498 | 621,452   | 959,211          | 22.75 M                      | 64.8%                     | 33.1%                                       | 12/24/2022    | 3213   | 99,378  | 239,174  | 291,383 | 646,855  | 1,276,790        | 24.00 M                     | 50.7%                     | -47.5%                                   |
| 12/26/2022  | 3214   | 86,536  | 96,949  | 486,469 | 669,954          | 24.50 M                   | 72.6%                     | 52.7%                                     | 12/28/2022     | 3215   | 91,440  | 284,050 | 647,318   | 1,022,808        | 25.25 M                      | 63.3%                     | 47.7%                                       | 12/31/2022    | 3216   | 98,113  | 222,096  | 379,560 | 811,160  | 1,510,929        | 26.50 M                     | 53.7%                     | -47.6%                                   |
| 01/02/2023  | 3217   | 90,623  | 156,533 | 544,045 | 791,201          | 27.25 M                   | 68.8%                     | 41.5%                                     | 01/04/2023     | 3218   | 95,492  | 311,510 | 712,215   | 1,119,217        | 28.00 M                      | 63.6%                     | 37.1%                                       | 01/07/2023    | 3219   | 99,545  | 234,642  | 410,000 | 790,000  | 1,534,187        | 28.75 M                     | 51.5%                     |                                          |

|                     |         |                        |         |
|---------------------|---------|------------------------|---------|
| Est Sales: Saturday |         | Est Draw Sales: Monday |         |
| 51.0%               | 52.0%   | -49.1%                 | -45.8%  |
| 774,562             | 806,203 | 780,901                | 831,529 |

|                                      |              |
|--------------------------------------|--------------|
| *Estimated Support for Jackpot Prize | \$28,804,734 |
| Less: Current Advertised Jackpot     | \$28,750,000 |
| Possible funds added to prize        | 54,734 Over  |

Estimated Cash Value \$17,235,178

|                                                                |              |              |
|----------------------------------------------------------------|--------------|--------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$42,668,618 | \$42,668,618 |
| Estimated Sales for Next Draw                                  | \$781,000    | \$831,500    |
| Estimated Total Draw Sales for the Roll Cycle                  | \$43,449,618 | \$43,500,118 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$29,331,972 | \$29,366,063 |

|                                                |              |
|------------------------------------------------|--------------|
| Monday Prospective Jackpot                     | \$29,000,000 |
| Possible funds added to prize                  | \$331,972    |
| Estimated Cash Value                           | \$17,385,049 |
| Monday Prospective Jackpot                     | \$29,250,000 |
| Possible funds added to prize                  | \$81,972     |
| Estimated Cash Value                           | \$17,534,920 |
| Monday Prospective Jackpot                     | \$29,500,000 |
| **Amount necessary to fund prospective jackpot | (100,730)    |
| Estimated Cash Value                           | \$17,684,791 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.6681 |
| Previous Draw Factor    | 1.6679 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 2.99 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| 29.25 M        |  | 1/6/23 10:33 AM             |
| Jackpot Amount | Kelly Stuckey                                                                         | Controller                  |
| 29.25 M        |  | 1/6/23 11:34 AM             |
| Jackpot Amount | Robert Tironi                                                                         | Lottery Operations Director |
| 29.25 M        |  | 1/6/23 2:21 PM              |
| Jackpot Amount | Ryan Mindell                                                                          | Deputy Executive Director   |
| 29.25 M        |  | 1/6/23 2:22 PM              |
| Jackpot Amount | Gary Grief                                                                            | Executive Director          |

For Gary Grief

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355