

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday    | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday  | Friday     | Saturday  | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|-----------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|-----------|------------|-----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 01/02/2023  | 3217   | 90,623  | 156,533 | 544,045   | 791,201          | 27.25 M                   | 68.8%                     | 41.5%                                     | 01/04/2023     | 3218   | 95,492  | 311,510 | 712,215   | 1,119,217        | 28.00 M                      | 63.6%                     | 36.9%                                       | 01/07/2023    | 3219   | 99,545  | 234,642   | 399,953    | 798,001   | 1,532,141        | 28.75 M                     | 52.1%                     | -41.0%                                   |
| 01/09/2023  | 3220   | 91,223  | 193,701 | 618,382   | 903,306          | 29.25 M                   | 68.5%                     | 36.6%                                     | 01/11/2023     | 3221   | 100,201 | 360,760 | 772,736   | 1,233,697        | 29.75 M                      | 62.6%                     | 36.3%                                       | 01/14/2023    | 3222   | 101,244 | 265,044   | 498,540    | 817,296   | 1,682,124        | 30.75 M                     | 48.6%                     | -47.3%                                   |
| 01/16/2023  | 3223   | 94,185  | 190,087 | 601,871   | 886,143          | 31.25 M                   | 67.9%                     | 33.7%                                     | 01/18/2023     | 3224   | 98,993  | 291,210 | 794,979   | 1,185,182        | 32.25 M                      | 67.1%                     | 31.1%                                       | 01/21/2023    | 3225   | 99,446  | 245,316   | 366,987    | 842,382   | 1,554,131        | 33.00 M                     | 54.2%                     | -40.9%                                   |
| 01/23/2023  | 3226   | 90,187  | 193,617 | 634,689   | 918,493          | 33.50 M                   | 69.1%                     | 26.0%                                     | 01/25/2023     | 3227   | 100,596 | 246,908 | 810,094   | 1,157,598        | 34.75 M                      | 70.0%                     | 34.5%                                       | 01/28/2023    | 3228   | 98,818  | 241,408   | 364,654    | 852,658   | 1,557,538        | 35.50 M                     | 54.7%                     | -42.2%                                   |
| 01/30/2023  | 3229   | 91,559  | 191,576 | 617,155   | 900,290          | 36.00 M                   | 68.6%                     | 8.0%                                      | 02/01/2023     | 3230   | 100,576 | 237,491 | 634,220   | 972,287          | 36.75 M                      | 65.2%                     | 58.0%                                       | 02/04/2023    | 3231   | 90,822  | 215,169   | 373,299    | 857,072   | 1,536,362        | 37.50 M                     | 55.8%                     | -36.9%                                   |
| 02/06/2023  | 3232   | 92,551  | 209,290 | 666,958   | 968,799          | 38.00 M                   | 68.8%                     | 32.0%                                     | 02/08/2023     | 3233   | 102,067 | 301,010 | 875,254   | 1,278,331        | 39.50 M                      | 68.5%                     | 31.8%                                       | 02/11/2023    | 3234   | 98,904  | 265,237   | 386,868    | 934,180   | 1,685,189        | 41.00 M                     | 55.4%                     | -40.3%                                   |
| 02/13/2023  | 3235   | 93,246  | 215,173 | 698,251   | 1,006,670        | 41.75 M                   | 69.4%                     | 28.4%                                     | 02/15/2023     | 3236   | 103,407 | 305,295 | 884,063   | 1,292,765        | 42.50 M                      | 68.4%                     | 25.2%                                       | 02/18/2023    | 3237   | 102,007 | 247,270   | 374,625    | 894,734   | 1,618,636        | 44.00 M                     | 55.3%                     | -38.1%                                   |
| 02/20/2023  | 3238   | 94,610  | 215,795 | 691,399   | 1,001,804        | 45.25 M                   | 69.0%                     | 28.0%                                     | 02/22/2023     | 3239   | 104,731 | 305,729 | 872,278   | 1,282,738        | 46.25 M                      | 68.0%                     | 33.8%                                       | 02/25/2023    | 3240   | 104,211 | 259,775   | 379,132    | 972,724   | 1,715,842        | 47.25 M                     | 56.7%                     | -37.8%                                   |
| 02/27/2023  | 3241   | 96,521  | 230,760 | 740,262   | 1,067,543        | 48.00 M                   | 69.3%                     | 26.1%                                     | 03/01/2023     | 3242   | 106,269 | 323,588 | 916,114   | 1,345,971        | 48.75 M                      | 68.1%                     | 36.2%                                       | 03/04/2023    | 3243   | 105,266 | 266,466   | 490,236    | 971,311   | 1,833,279        | 50.25 M                     | 53.0%                     | -38.2%                                   |
| 03/06/2023  | 3244   | 97,159  | 239,522 | 795,789   | 1,132,470        | 51.00 M                   | 70.3%                     | 25.4%                                     | 03/08/2023     | 3245   | 109,222 | 329,329 | 981,650   | 1,420,201        | 51.50 M                      | 69.1%                     | 34.5%                                       | 03/11/2023    | 3246   | 107,405 | 262,212   | 557,573    | 983,043   | 1,910,233        | 53.00 M                     | 51.5%                     | -40.8%                                   |
| 03/13/2023  | 3247   | 100,968 | 239,579 | 790,497   | 1,131,044        | 53.25 M                   | 69.9%                     | 31.6%                                     | 03/15/2023     | 3248   | 111,125 | 322,187 | 1,054,848 | 1,488,160        | 53.50 M                      | 70.9%                     | 28.4%                                       | 03/18/2023    | 3249   | 109,056 | 260,853   | 591,678    | 949,333   | 1,910,920        | 54.00 M                     | 49.7%                     | -40.9%                                   |
| 03/20/2023  | 3250   | 101,226 | 236,892 | 790,994   | 1,129,112        | 54.50 M                   | 70.1%                     | 25.4%                                     | 03/22/2023     | 3251   | 111,014 | 318,178 | 986,759   | 1,415,951        | 55.50 M                      | 69.7%                     | 42.8%                                       | 03/25/2023    | 3252   | 108,833 | 266,013   | 708,188    | 938,867   | 2,021,901        | 57.75 M                     | 46.4%                     | -45.4%                                   |
| 03/27/2023  | 3253   | 102,338 | 225,947 | 774,801   | 1,103,086        | 58.00 M                   | 70.2%                     | 24.9%                                     | 03/29/2023     | 3254   | 109,677 | 314,618 | 953,899   | 1,378,194        | 59.00 M                      | 69.2%                     | 123.3%                                      | 04/01/2023    | 3255   | 107,355 | 259,825   | 1,700,276  | 1,010,019 | 3,077,475        | 61.00 M                     | 32.8%                     | -62.7%                                   |
| 04/03/2023  | 3256   | 103,301 | 230,339 | 815,585   | 1,149,225        | 61.50 M                   | 71.0%                     | 23.8%                                     | 04/05/2023     | 3257   | 111,607 | 332,082 | 978,853   | 1,422,542        | 62.75 M                      | 68.8%                     | 31.8%                                       | 04/08/2023    | 3258   | 109,849 | 272,820   | 462,965    | 1,029,518 | 1,875,152        | 63.25 M                     | 54.9%                     | -12.6%                                   |
| 04/10/2023  | 3259   | 102,807 | 397,707 | 1,138,460 | 1,638,974        | 63.75 M                   | 69.5%                     | -10.9%                                    | 04/12/2023     | 3260   | 111,867 | 341,913 | 1,006,290 | 1,460,070        | 65.00 M                      | 68.9%                     | 405.9%                                      | 04/15/2023    | 3261   | 110,072 | 1,100,071 | 2,698,458  | 3,477,784 | 7,386,385        | 68.75 M                     | 47.1%                     | -83.2%                                   |
| 04/17/2023  | 3262   | 104,078 | 247,791 | 885,657   | 1,237,526        | 72.00 M                   | 71.6%                     | 28.1%                                     | 04/19/2023     | 3263   | 113,965 | 360,334 | 1,110,532 | 1,584,831        | 73.00 M                      | 70.1%                     | 1673.3%                                     | 04/22/2023    | 3264   | 200,887 | 6,945,753 | 11,242,305 | 9,714,861 | 28,103,806       | 95.00 M                     | 34.6%                     | -98.0%                                   |
| 04/24/2023  | 3265   | 106,952 | 118,924 | 337,296   | 563,172          | 5.00 M                    | 59.9%                     | 32.6%                                     | 04/26/2023     | 3266   | 104,139 | 174,908 | 467,764   | 746,811          | 5.25 M                       | 62.6%                     | 37.6%                                       | 04/29/2023    | 3267   | 97,418  | 153,769   | 222,719    | 553,420   | 1,027,326        | 5.50 M                      | 53.9%                     | -43.7%                                   |
| 05/01/2023  | 3268   | 88,303  | 127,300 | 362,543   | 578,146          | 5.75 M                    | 62.7%                     | 36.7%                                     | 05/03/2023     | 3269   | 96,489  | 186,984 | 506,730   | 790,203          | 6.00 M                       | 64.1%                     | 34.6%                                       | 05/06/2023    | 3270   | 95,396  | 163,709   | 243,777    | 560,764   | 1,063,646        | 6.25 M                      | 52.7%                     | -46.0%                                   |
| 05/08/2023  | 3271   | 87,762  | 120,948 | 365,437   | 574,147          | 6.50 M                    | 63.6%                     | 36.8%                                     | 05/10/2023     | 3272   | 95,466  | 182,182 | 508,018   | 785,666          | 6.75 M                       | 64.7%                     | 35.7%                                       | 05/13/2023    | 3273   | 93,754  | 168,738   | 244,786    | 559,152   | 1,066,430        | 7.00 M                      | 52.4%                     | -45.5%                                   |
| 05/15/2023  | 3274   | 85,081  | 120,141 | 375,767   | 580,989          | 7.25 M                    | 64.7%                     | 36.5%                                     | 05/17/2023     | 3275   | 93,331  | 189,282 | 510,589   | 793,202          | 7.50 M                       | 64.4%                     | 26.3%                                       | 05/20/2023    | 3276   | 92,136  | 154,174   | 219,089    | 536,811   | 1,002,210        | 5.00 M                      | 53.6%                     | -45.5%                                   |
| 05/22/2023  | 3277   | 84,158  | 116,885 | 344,733   | 545,776          | 5.25 M                    | 63.2%                     | 37.9%                                     | 05/24/2023     | 3278   | 92,438  | 180,159 | 479,975   | 752,572          | 5.50 M                       | 63.8%                     | 35.4%                                       | 05/27/2023    | 3279   | 91,085  | 158,998   | 231,548    | 537,374   | 1,019,005        | 5.75 M                      | 52.7%                     | -49.3%                                   |
| 05/29/2023  | 3280   | 83,417  | 120,773 | 312,530   | 516,720          | 6.00 M                    | 60.5%                     | 49.5%                                     | 05/31/2023     | 3281   | 88,748  | 188,166 | 495,774   | 772,688          | 6.25 M                       | 64.2%                     | 31.8%                                       | 06/03/2023    | 3282   | 90,790  | 150,622   | 224,124    | 552,608   | 1,018,144        | 6.50 M                      | 54.3%                     | -46.0%                                   |
| 06/05/2023  | 3283   | 84,404  | 124,662 | 341,208   | 550,274          | 6.75 M                    | 62.0%                     | 37.2%                                     | 06/07/2023     | 3284   | 92,560  | 175,180 | 487,030   | 754,770          | 7.00 M                       | 64.5%                     | 33.4%                                       | 06/10/2023    | 3285   | 90,632  | 145,816   | 223,290    | 547,015   | 1,006,753        | 7.25 M                      | 54.3%                     | -44.7%                                   |
| 06/12/2023  | 3286   | 83,755  | 122,100 | 351,335   | 557,190          | 7.50 M                    | 63.1%                     | 36.3%                                     | 06/14/2023     | 3287   | 91,774  | 172,256 | 495,344   | 759,374          | 7.75 M                       | 65.2%                     | 35.2%                                       | 06/17/2023    | 3288   | 90,399  | 152,302   | 226,268    | 557,619   | 1,026,588        | 8.00 M                      | 54.3%                     | -49.2%                                   |
| 06/19/2023  | 3289   | 84,290  | 114,003 | 323,381   | 521,674          | 5.00 M                    | 62.0%                     | 36.8%                                     | 06/21/2023     | 3290   | 91,554  | 170,041 | 452,000   | 713,595          | 5.25 M                       | 63.3%                     |                                             | 06/24/2023    | 3291   |         |           |            |           |                  |                             |                           |                                          |

|                      |         |                          |         |
|----------------------|---------|--------------------------|---------|
| Est Sales: Wednesday |         | Est Draw Sales: Saturday |         |
| 63.0%                | 64.0%   | 32.0%                    | 39.1%   |
| 445,419              | 465,058 | 941,945                  | 992,611 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$831,856         |
| Less: Current Advertised Jackpot              | \$5,250,000       |
| Difference                                    | (4,418,144) Under |
| **Amount necessary to fund advertised jackpot | 2,655,135         |
| Estimated Cash Value                          | \$3,155,048       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$1,235,269 | \$1,235,269 |
| Estimated Sales for Next Draw                                  | \$942,000   | \$992,600   |
| Estimated Total Draw Sales for the Roll Cycle                  | \$2,177,269 | \$2,227,869 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$1,466,219 | \$1,500,294 |

|                                                |             |
|------------------------------------------------|-------------|
| Saturday Prospective Jackpot                   | \$5,500,000 |
| **Amount necessary to fund prospective jackpot | (2,424,147) |
| Estimated Cash Value                           | \$3,305,288 |
| Saturday Prospective Jackpot                   | \$5,750,000 |
| **Amount necessary to fund prospective jackpot | (2,574,388) |
| Estimated Cash Value                           | \$3,455,529 |
| Saturday Prospective Jackpot                   | \$6,000,000 |
| **Amount necessary to fund prospective jackpot | (2,724,628) |
| Estimated Cash Value                           | \$3,605,769 |

|                                                        |        |  |
|--------------------------------------------------------|--------|--|
| If a Jackpot Prize ticket is sold in tonight's drawing |        |  |
| Current Interest Factor                                | 1.6640 |  |
| Previous Draw Factor                                   | 1.6653 |  |
| Next Advertised Jackpot                                | 5.00 M |  |
| Cash Value                                             | 3.00 M |  |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| 5.50 M         |  | 6/21/23 2:10 PM             |
| Jackpot Amount | Kelly Stuckey                                                                         | Controller                  |
| 5.50 M         |  | 6/21/23 2:59 PM             |
| Jackpot Amount | Robert Tironi                                                                         | Lottery Operations Director |
| 5.50 M         |  | 6/21/23 2:59 PM             |
| Jackpot Amount | Ryan Mindell                                                                          | Deputy Executive Director   |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355