

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday    | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday  | Friday     | Saturday  | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|-----------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|-----------|------------|-----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 03/06/2023  | 3244   | 97,159  | 239,522 | 795,789   | 1,132,470        | 51.00 M                   | 70.3%                     | 25.4%                                     | 03/08/2023     | 3245   | 109,222 | 329,329 | 981,650   | 1,420,201        | 51.50 M                      | 69.1%                     | 34.5%                                       | 03/11/2023    | 3246   | 107,405 | 262,212   | 557,573    | 983,043   | 1,910,233        | 53.00 M                     | 51.5%                     | -40.8%                                   |
| 03/13/2023  | 3247   | 100,968 | 239,579 | 790,497   | 1,131,044        | 53.25 M                   | 69.9%                     | 31.6%                                     | 03/15/2023     | 3248   | 111,125 | 322,187 | 1,054,848 | 1,488,160        | 53.50 M                      | 70.9%                     | 28.4%                                       | 03/18/2023    | 3249   | 109,056 | 260,853   | 591,678    | 949,333   | 1,910,920        | 54.00 M                     | 49.7%                     | -40.9%                                   |
| 03/20/2023  | 3250   | 101,226 | 236,892 | 790,994   | 1,129,112        | 54.50 M                   | 70.1%                     | 25.4%                                     | 03/22/2023     | 3251   | 111,014 | 318,178 | 986,759   | 1,415,951        | 55.50 M                      | 69.7%                     | 42.8%                                       | 03/25/2023    | 3252   | 108,833 | 266,013   | 708,188    | 938,867   | 2,021,901        | 57.75 M                     | 46.4%                     | -45.4%                                   |
| 03/27/2023  | 3253   | 102,338 | 225,947 | 774,801   | 1,103,086        | 58.00 M                   | 70.2%                     | 24.9%                                     | 03/29/2023     | 3254   | 109,677 | 314,618 | 953,899   | 1,378,194        | 59.00 M                      | 69.2%                     | 123.3%                                      | 04/01/2023    | 3255   | 107,355 | 259,825   | 1,700,276  | 1,010,019 | 3,077,475        | 61.00 M                     | 32.8%                     | -62.7%                                   |
| 04/03/2023  | 3256   | 103,301 | 230,339 | 815,585   | 1,149,225        | 61.50 M                   | 71.0%                     | 23.8%                                     | 04/05/2023     | 3257   | 111,607 | 332,082 | 978,853   | 1,422,542        | 62.75 M                      | 68.8%                     | 31.8%                                       | 04/08/2023    | 3258   | 109,849 | 272,820   | 462,965    | 1,029,518 | 1,875,152        | 63.25 M                     | 54.9%                     | -12.6%                                   |
| 04/10/2023  | 3259   | 102,807 | 397,707 | 1,138,460 | 1,638,974        | 63.75 M                   | 69.5%                     | -10.9%                                    | 04/12/2023     | 3260   | 111,867 | 341,913 | 1,006,290 | 1,460,070        | 65.00 M                      | 68.9%                     | 405.9%                                      | 04/15/2023    | 3261   | 110,072 | 1,100,071 | 2,698,458  | 3,477,784 | 7,386,385        | 68.75 M                     | 47.1%                     | -83.2%                                   |
| 04/17/2023  | 3262   | 104,078 | 247,791 | 885,657   | 1,237,526        | 72.00 M                   | 71.6%                     | 28.1%                                     | 04/19/2023     | 3263   | 113,965 | 360,334 | 1,110,532 | 1,584,831        | 73.00 M                      | 70.1%                     | 1673.3%                                     | 04/22/2023    | 3264   | 200,887 | 6,945,753 | 11,242,305 | 9,714,861 | 28,103,806       | 95.00 M                     | 34.6%                     | -98.0%                                   |
| 04/24/2023  | 3265   | 106,952 | 118,924 | 337,296   | 563,172          | 5.00 M                    | 59.9%                     | 32.6%                                     | 04/26/2023     | 3266   | 104,139 | 174,908 | 467,764   | 746,811          | 5.25 M                       | 62.6%                     | 37.6%                                       | 04/29/2023    | 3267   | 97,418  | 153,769   | 222,719    | 553,420   | 1,027,326        | 5.50 M                      | 53.9%                     | -43.7%                                   |
| 05/01/2023  | 3268   | 88,303  | 127,300 | 362,543   | 578,146          | 5.75 M                    | 62.7%                     | 36.7%                                     | 05/03/2023     | 3269   | 96,489  | 186,984 | 506,730   | 790,203          | 6.00 M                       | 64.1%                     | 34.6%                                       | 05/06/2023    | 3270   | 95,396  | 163,709   | 243,777    | 560,764   | 1,063,646        | 6.25 M                      | 52.7%                     | -46.0%                                   |
| 05/08/2023  | 3271   | 87,762  | 120,948 | 365,437   | 574,147          | 6.50 M                    | 63.6%                     | 36.8%                                     | 05/10/2023     | 3272   | 95,466  | 182,182 | 508,018   | 785,666          | 6.75 M                       | 64.7%                     | 35.7%                                       | 05/13/2023    | 3273   | 93,754  | 168,738   | 244,786    | 559,152   | 1,066,430        | 7.00 M                      | 52.4%                     | -45.5%                                   |
| 05/15/2023  | 3274   | 85,081  | 120,141 | 375,767   | 580,989          | 7.25 M                    | 64.7%                     | 36.5%                                     | 05/17/2023     | 3275   | 93,331  | 189,282 | 510,589   | 793,202          | 7.50 M                       | 64.4%                     | 26.3%                                       | 05/20/2023    | 3276   | 92,136  | 154,174   | 219,089    | 536,811   | 1,002,210        | 5.00 M                      | 53.6%                     | -45.5%                                   |
| 05/22/2023  | 3277   | 84,158  | 116,885 | 344,733   | 545,776          | 5.25 M                    | 63.2%                     | 37.9%                                     | 05/24/2023     | 3278   | 92,438  | 180,159 | 479,975   | 752,572          | 5.50 M                       | 63.8%                     | 35.4%                                       | 05/27/2023    | 3279   | 91,085  | 158,998   | 231,548    | 537,374   | 1,019,005        | 5.75 M                      | 52.7%                     | -49.3%                                   |
| 05/29/2023  | 3280   | 83,417  | 120,773 | 312,530   | 516,720          | 6.00 M                    | 60.5%                     | 49.5%                                     | 05/31/2023     | 3281   | 88,748  | 188,166 | 495,774   | 772,688          | 6.25 M                       | 64.2%                     | 31.8%                                       | 06/03/2023    | 3282   | 90,790  | 150,622   | 224,124    | 552,608   | 1,018,144        | 6.50 M                      | 54.3%                     | -46.0%                                   |
| 06/05/2023  | 3283   | 84,404  | 124,662 | 341,208   | 550,274          | 6.75 M                    | 62.0%                     | 37.2%                                     | 06/07/2023     | 3284   | 92,560  | 175,180 | 487,030   | 754,770          | 7.00 M                       | 64.5%                     | 33.4%                                       | 06/10/2023    | 3285   | 90,632  | 145,816   | 223,290    | 547,015   | 1,006,753        | 7.25 M                      | 54.3%                     | -44.7%                                   |
| 06/12/2023  | 3286   | 83,755  | 122,100 | 351,335   | 557,190          | 7.50 M                    | 63.1%                     | 36.3%                                     | 06/14/2023     | 3287   | 91,774  | 172,256 | 495,344   | 759,374          | 7.75 M                       | 65.2%                     | 35.2%                                       | 06/17/2023    | 3288   | 90,399  | 152,302   | 226,268    | 557,619   | 1,026,588        | 8.00 M                      | 54.3%                     | -49.2%                                   |
| 06/19/2023  | 3289   | 84,290  | 114,003 | 323,381   | 521,674          | 5.00 M                    | 62.0%                     | 40.3%                                     | 06/21/2023     | 3290   | 91,554  | 170,041 | 470,315   | 731,910          | 5.25 M                       | 64.3%                     | 35.6%                                       | 06/24/2023    | 3291   | 90,177  | 142,415   | 218,906    | 540,759   | 992,257          | 5.50 M                      | 54.5%                     | -44.1%                                   |
| 06/26/2023  | 3292   | 83,417  | 121,063 | 350,619   | 555,099          | 5.75 M                    | 63.2%                     | 37.8%                                     | 06/28/2023     | 3293   | 91,458  | 175,605 | 498,063   | 765,126          | 6.00 M                       | 65.1%                     | 38.4%                                       | 07/01/2023    | 3294   | 88,968  | 156,494   | 239,925    | 573,342   | 1,058,729        | 6.25 M                      | 54.2%                     | -40.7%                                   |
| 07/03/2023  | 3295   | 85,964  | 130,287 | 411,792   | 628,043          | 6.50 M                    | 65.6%                     | 26.1%                                     | 07/05/2023     | 3296   | 94,102  | 164,449 | 533,218   | 791,769          | 6.75 M                       | 67.3%                     | 54.4%                                       | 07/08/2023    | 3297   | 90,006  | 167,370   | 299,836    | 665,384   | 1,222,596        | 7.00 M                      | 54.4%                     | -39.2%                                   |
| 07/10/2023  | 3298   | 87,739  | 148,937 | 506,860   | 743,536          | 7.25 M                    | 68.2%                     | 30.7%                                     | 07/12/2023     | 3299   | 97,276  | 229,351 | 644,913   | 971,540          | 7.50 M                       | 66.4%                     | 35.7%                                       | 07/15/2023    | 3300   | 95,126  | 192,234   | 326,362    | 704,869   | 1,318,591        | 7.75 M                      | 53.5%                     | -34.7%                                   |
| 07/17/2023  | 3301   | 89,124  | 167,222 | 605,248   | 861,594          | 8.00 M                    | 70.2%                     | 40.3%                                     | 07/19/2023     | 3302   | 99,751  | 290,173 | 819,226   | 1,209,150        | 8.25 M                       | 67.8%                     | -0.5%                                       | 07/22/2023    | 3303   | 98,560  | 180,280   | 272,149    | 652,118   | 1,203,107        | 9.25 M                      | 54.2%                     | -45.0%                                   |
| 07/24/2023  | 3304   | 87,798  | 147,716 | 426,678   | 662,192          | 9.75 M                    | 64.4%                     | 39.0%                                     | 07/26/2023     | 3305   | 95,692  | 235,603 | 589,106   | 920,401          | 10.25 M                      | 64.0%                     | 38.2%                                       | 07/29/2023    | 3306   | 94,088  | 186,406   | 319,564    | 671,823   | 1,271,881        | 11.25 M                     | 52.8%                     | -42.0%                                   |
| 07/31/2023  | 3307   | 88,067  | 164,530 | 485,681   | 738,278          | 11.75 M                   | 65.8%                     | 34.8%                                     | 08/02/2023     | 3308   | 97,019  | 282,720 | 615,431   | 995,170          | 12.50 M                      | 61.8%                     | 34.6%                                       | 08/05/2023    | 3309   | 96,006  | 204,924   | 357,625    | 680,729   | 1,339,284        | 13.50 M                     | 50.8%                     | -42.5%                                   |
| 08/07/2023  | 3310   | 90,458  | 171,642 | 508,100   | 770,200          | 14.25 M                   | 66.0%                     | 31.7%                                     | 08/09/2023     | 3311   | 98,607  | 317,376 | 598,226   | 1,014,209        | 15.00 M                      | 59.0%                     | 21.9%                                       | 08/12/2023    | 3312   | 96,330  | 186,653   | 281,360    | 671,729   | 1,236,072        | 15.75 M                     | 54.3%                     | -41.7%                                   |
| 08/14/2023  | 3313   | 88,217  | 164,463 | 468,161   | 720,841          | 16.50 M                   | 64.9%                     | 29.4%                                     | 08/16/2023     | 3314   | 96,963  | 221,539 | 614,473   | 932,975          | 17.00 M                      | 65.9%                     | 6.7%                                        | 08/19/2023    | 3315   | 94,978  | 150,534   | 217,717    | 532,491   | 995,720          | 5.00 M                      | 53.5%                     | -44.1%                                   |
| 08/21/2023  | 3316   | 85,251  | 124,098 | 347,626   | 556,975          | 5.25 M                    | 62.4%                     | 31.8%                                     | 08/23/2023     | 3317   | 93,630  | 170,309 | 470,000   | 733,939          | 5.50 M                       | 64.0%                     |                                             | 08/26/2023    | 3318   |         |           |            |           |                  |                             |                           |                                          |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 63.5%                | 64.5%   | 37.5%                    | 44.5%     |
| 459,182              | 479,551 | 1,009,166                | 1,060,542 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$1,643,605       |
| Less: Current Advertised Jackpot              | \$5,500,000       |
| Difference                                    | (3,856,395) Under |
| **Amount necessary to fund advertised jackpot | 2,171,271         |
| Estimated Cash Value                          | \$3,096,672       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$2,286,634 | \$2,286,634 |
| Estimated Sales for Next Draw                                  | \$1,010,000 | \$1,060,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$3,296,634 | \$3,346,634 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$2,369,580 | \$2,405,520 |

|                                                |             |
|------------------------------------------------|-------------|
| Saturday Prospective Jackpot                   | \$5,750,000 |
| **Amount necessary to fund prospective jackpot | (1,903,282) |
| Estimated Cash Value                           | \$3,237,430 |
| Saturday Prospective Jackpot                   | \$6,000,000 |
| **Amount necessary to fund prospective jackpot | (2,044,040) |
| Estimated Cash Value                           | \$3,378,188 |
| Saturday Prospective Jackpot                   | \$6,250,000 |
| **Amount necessary to fund prospective jackpot | (2,184,798) |
| Estimated Cash Value                           | \$3,518,946 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.7761 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.7835 | Cash Value              | 2.81 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                                      |
|----------------|---------------------------------------------------------------------------------------|--------------------------------------|
| 5.75 M         |  | 8/23/23 11:38 AM                     |
| Jackpot Amount | Kelly Stuckey                                                                         | Controller                           |
| 5.75 M         |  | 8/23/23 11:53 AM                     |
| Jackpot Amount | Robert Tirfoni                                                                        | Lottery Operations Division Director |
| 5.75 M         |  | 8/23/23 12:20 PM                     |
| Jackpot Amount | Ryan Mindell                                                                          | Deputy Executive Director            |

For Kelly Stuckey

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355