

Lotto Texas Jackpot Estimation Worksheet

| Monday<br>Date | Draw # | Advance | Sunday  | Monday  | Total Draw<br>Sales | Monday<br>Advertised<br>Jackpot | Mon % of Total<br>Draw Sales | % Change<br>from<br>Monday<br>rolling to<br>Wednesday | Wednesday<br>Date | Draw # | Advance | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of Total<br>Draw Sales | % Change<br>from<br>Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw<br>Sales | Saturday<br>Advertised<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from<br>Saturday<br>rolling to<br>Monday |
|----------------|--------|---------|---------|---------|---------------------|---------------------------------|------------------------------|-------------------------------------------------------|-------------------|--------|---------|---------|-----------|---------------------|------------------------------------|------------------------------|---------------------------------------------------------|------------------|--------|---------|----------|---------|----------|---------------------|-----------------------------------|------------------------------|------------------------------------------------------|
| 05/29/2023     | 3280   | 83,417  | 120,773 | 312,530 | 516,720             | 6.00 M                          | 60.5%                        | 49.5%                                                 | 05/31/2023        | 3281   | 88,748  | 188,166 | 495,774   | 772,688             | 6.25 M                             | 64.2%                        | 31.8%                                                   | 06/03/2023       | 3282   | 90,790  | 150,622  | 224,124 | 552,608  | 1,018,144           | 6.50 M                            | 54.3%                        | -46.0%                                               |
| 06/05/2023     | 3283   | 84,404  | 124,662 | 341,208 | 550,274             | 6.75 M                          | 62.0%                        | 37.2%                                                 | 06/07/2023        | 3284   | 92,560  | 175,180 | 487,030   | 754,770             | 7.00 M                             | 64.5%                        | 33.4%                                                   | 06/10/2023       | 3285   | 90,632  | 145,816  | 223,290 | 547,015  | 1,006,753           | 7.25 M                            | 54.3%                        | -44.7%                                               |
| 06/12/2023     | 3286   | 83,755  | 122,100 | 351,335 | 557,190             | 7.50 M                          | 63.1%                        | 36.3%                                                 | 06/14/2023        | 3287   | 91,774  | 172,256 | 495,344   | 759,374             | 7.75 M                             | 65.2%                        | 35.2%                                                   | 06/17/2023       | 3288   | 90,399  | 152,302  | 226,268 | 557,619  | 1,026,588           | 8.00 M                            | 54.3%                        | -49.2%                                               |
| 06/19/2023     | 3289   | 84,290  | 114,003 | 323,381 | 521,674             | 5.00 M                          | 62.0%                        | 40.3%                                                 | 06/21/2023        | 3290   | 91,554  | 170,041 | 470,315   | 731,910             | 5.25 M                             | 64.3%                        | 35.6%                                                   | 06/24/2023       | 3291   | 90,177  | 142,415  | 218,906 | 540,759  | 992,257             | 5.50 M                            | 54.5%                        | -44.1%                                               |
| 06/26/2023     | 3292   | 83,417  | 121,063 | 350,619 | 555,099             | 5.75 M                          | 63.2%                        | 37.8%                                                 | 06/28/2023        | 3293   | 91,458  | 175,605 | 498,063   | 765,126             | 6.00 M                             | 65.1%                        | 38.4%                                                   | 07/01/2023       | 3294   | 88,968  | 156,494  | 239,925 | 573,342  | 1,058,729           | 6.25 M                            | 54.2%                        | -40.7%                                               |
| 07/03/2023     | 3295   | 85,964  | 130,287 | 411,792 | 628,043             | 6.50 M                          | 65.6%                        | 26.1%                                                 | 07/05/2023        | 3296   | 94,102  | 184,449 | 533,218   | 791,769             | 6.75 M                             | 67.3%                        | 54.4%                                                   | 07/08/2023       | 3297   | 90,006  | 167,370  | 299,836 | 665,384  | 1,222,596           | 7.00 M                            | 54.4%                        | -39.2%                                               |
| 07/10/2023     | 3298   | 87,739  | 148,937 | 506,860 | 743,536             | 7.25 M                          | 68.2%                        | 30.7%                                                 | 07/12/2023        | 3299   | 97,276  | 229,351 | 644,913   | 971,540             | 7.50 M                             | 66.4%                        | 35.7%                                                   | 07/15/2023       | 3300   | 95,126  | 192,234  | 326,362 | 704,869  | 1,318,591           | 7.75 M                            | 53.5%                        | -34.7%                                               |
| 07/17/2023     | 3301   | 89,124  | 167,222 | 605,248 | 861,594             | 8.00 M                          | 70.2%                        | 40.3%                                                 | 07/19/2023        | 3302   | 99,751  | 290,173 | 819,226   | 1,209,150           | 8.25 M                             | 67.8%                        | -0.5%                                                   | 07/22/2023       | 3303   | 98,560  | 180,280  | 272,149 | 652,118  | 1,203,107           | 9.25 M                            | 54.2%                        | -45.0%                                               |
| 07/24/2023     | 3304   | 87,798  | 147,716 | 426,678 | 662,192             | 9.75 M                          | 64.4%                        | 39.0%                                                 | 07/26/2023        | 3305   | 95,692  | 235,603 | 589,106   | 920,401             | 10.25 M                            | 64.0%                        | 38.2%                                                   | 07/29/2023       | 3306   | 94,088  | 186,406  | 319,564 | 671,823  | 1,271,881           | 11.25 M                           | 52.8%                        | -42.0%                                               |
| 07/31/2023     | 3307   | 88,067  | 164,530 | 485,681 | 738,278             | 11.75 M                         | 65.8%                        | 34.8%                                                 | 08/02/2023        | 3308   | 97,019  | 282,720 | 615,431   | 995,170             | 12.50 M                            | 61.8%                        | 34.6%                                                   | 08/05/2023       | 3309   | 96,006  | 204,924  | 357,625 | 680,729  | 1,339,284           | 13.50 M                           | 50.8%                        | -42.5%                                               |
| 08/07/2023     | 3310   | 90,458  | 171,642 | 508,100 | 770,200             | 14.25 M                         | 66.0%                        | 31.7%                                                 | 08/09/2023        | 3311   | 98,607  | 317,376 | 598,226   | 1,014,209           | 15.00 M                            | 59.0%                        | 21.9%                                                   | 08/12/2023       | 3312   | 96,330  | 186,653  | 281,360 | 671,729  | 1,236,072           | 15.75 M                           | 54.3%                        | -41.7%                                               |
| 08/14/2023     | 3313   | 88,217  | 164,463 | 468,161 | 720,841             | 16.50 M                         | 64.9%                        | 29.4%                                                 | 08/16/2023        | 3314   | 96,963  | 221,539 | 614,473   | 932,975             | 17.00 M                            | 65.9%                        | 6.7%                                                    | 08/19/2023       | 3315   | 94,978  | 150,534  | 217,717 | 532,491  | 995,720             | 5.00 M                            | 53.5%                        | -44.1%                                               |
| 08/21/2023     | 3316   | 85,251  | 124,098 | 347,626 | 556,975             | 5.25 M                          | 62.4%                        | 33.7%                                                 | 08/23/2023        | 3317   | 93,630  | 170,309 | 480,706   | 744,645             | 5.50 M                             | 64.6%                        | 31.5%                                                   | 08/26/2023       | 3318   | 91,061  | 146,127  | 218,390 | 523,294  | 978,872             | 5.75 M                            | 53.5%                        | -43.0%                                               |
| 08/28/2023     | 3319   | 83,884  | 123,774 | 350,630 | 558,288             | 6.00 M                          | 62.8%                        | 33.4%                                                 | 08/30/2023        | 3320   | 92,846  | 173,279 | 478,478   | 744,603             | 6.25 M                             | 64.3%                        | 30.0%                                                   | 09/02/2023       | 3321   | 89,483  | 146,689  | 221,225 | 510,392  | 967,789             | 5.00 M                            | 52.7%                        | -47.1%                                               |
| 09/04/2023     | 3322   | 84,611  | 121,056 | 306,439 | 512,106             | 5.25 M                          | 59.8%                        | 43.5%                                                 | 09/06/2023        | 3323   | 89,494  | 177,123 | 468,142   | 734,759             | 5.50 M                             | 63.7%                        | 33.5%                                                   | 09/09/2023       | 3324   | 90,520  | 145,829  | 218,085 | 526,787  | 981,221             | 5.75 M                            | 53.7%                        | -42.3%                                               |
| 09/11/2023     | 3325   | 83,796  | 123,089 | 359,522 | 566,407             | 6.00 M                          | 63.5%                        | 32.9%                                                 | 09/13/2023        | 3326   | 92,252  | 173,658 | 486,731   | 752,641             | 6.25 M                             | 64.7%                        | 31.0%                                                   | 09/16/2023       | 3327   | 89,497  | 143,560  | 218,821 | 534,122  | 986,000             | 6.50 M                            | 54.2%                        | -41.1%                                               |
| 09/18/2023     | 3328   | 82,956  | 126,456 | 371,656 | 581,068             | 6.75 M                          | 64.0%                        | 32.6%                                                 | 09/20/2023        | 3329   | 92,071  | 177,410 | 500,798   | 770,279             | 7.00 M                             | 65.0%                        | 34.1%                                                   | 09/23/2023       | 3330   | 90,440  | 154,249  | 233,234 | 555,021  | 1,032,944           | 7.25 M                            | 53.7%                        | -40.9%                                               |
| 09/25/2023     | 3331   | 83,469  | 126,126 | 401,086 | 610,681             | 7.50 M                          | 65.7%                        | 36.4%                                                 | 09/27/2023        | 3332   | 92,409  | 191,279 | 549,398   | 833,086             | 7.75 M                             | 65.9%                        | 35.2%                                                   | 09/30/2023       | 3333   | 89,578  | 168,740  | 260,647 | 607,608  | 1,126,573           | 8.00 M                            | 53.9%                        | -33.0%                                               |
| 10/02/2023     | 3334   | 83,866  | 151,135 | 519,806 | 754,807             | 8.25 M                          | 68.9%                        | 26.8%                                                 | 10/04/2023        | 3335   | 95,558  | 220,411 | 641,440   | 957,409             | 8.75 M                             | 67.0%                        | 30.5%                                                   | 10/07/2023       | 3336   | 93,302  | 184,825  | 301,073 | 670,060  | 1,249,260           | 10.00 M                           | 53.6%                        | -34.4%                                               |
| 10/09/2023     | 3337   | 87,940  | 165,228 | 566,878 | 820,046             | 10.75 M                         | 69.1%                        | 31.2%                                                 | 10/11/2023        | 3338   | 96,390  | 243,853 | 735,657   | 1,075,900           | 11.50 M                            | 68.4%                        | 8.8%                                                    | 10/14/2023       | 3339   | 94,531  | 169,952  | 267,531 | 639,031  | 1,171,045           | 12.25 M                           | 54.6%                        | -42.5%                                               |
| 10/16/2023     | 3340   | 85,146  | 151,196 | 436,777 | 673,119             | 12.75 M                         | 64.9%                        | 32.0%                                                 | 10/18/2023        | 3341   | 93,641  | 205,863 | 589,000   | 888,504             | 13.50 M                            | 66.3%                        | 30.2%                                                   | 10/21/2023       | 3342   | 91,739  | 175,496  | 264,328 | 625,251  | 1,156,814           | 14.50 M                           | 54.0%                        | -39.6%                                               |
| 10/23/2023     | 3343   | 86,116  | 157,827 | 454,380 | 698,323             | 15.25 M                         | 65.1%                        | 27.7%                                                 | 10/25/2023        | 3344   | 93,932  | 209,996 | 587,718   | 891,646             | 16.00 M                            | 65.9%                        | 29.5%                                                   | 10/28/2023       | 3345   | 92,304  | 179,839  | 268,340 | 613,804  | 1,154,287           | 16.75 M                           | 53.2%                        | -40.3%                                               |
| 10/30/2023     | 3346   | 85,461  | 156,240 | 447,690 | 689,391             | 17.25 M                         | 64.9%                        | 30.8%                                                 | 11/01/2023        | 3347   | 94,341  | 210,228 | 597,176   | 901,745             | 18.00 M                            | 66.2%                        | 31.1%                                                   | 11/04/2023       | 3348   | 94,222  | 184,277  | 271,732 | 631,787  | 1,182,018           | 18.75 M                           | 53.4%                        | -39.5%                                               |
| 11/06/2023     | 3349   | 87,979  | 159,988 | 466,972 | 714,939             | 19.00 M                         | 65.3%                        | 29.9%                                                 | 11/08/2023        | 3350   | 95,900  | 226,408 | 606,541   | 928,849             | 19.75 M                            | 65.3%                        | 32.3%                                                   | 11/11/2023       | 3351   | 95,521  | 179,748  | 283,814 | 669,845  | 1,228,928           | 20.25 M                           | 54.5%                        | -41.5%                                               |
| 11/13/2023     | 3352   | 88,255  | 162,064 | 468,000 | 718,319             | 21.00 M                         | 65.2%                        |                                                       | 11/15/2023        | 3353   |         |         |           |                     |                                    |                              |                                                         | 11/18/2023       | 3354   |         |          |         |          |                     |                                   |                              |                                                      |

| Est Sales: Monday |         | Est Draw Sales: Wednesday |         |
|-------------------|---------|---------------------------|---------|
| 65.1%             | 66.1%   | 30.5%                     | 37.5%   |
| 466,927           | 488,085 | 937,406                   | 987,689 |

|                                      |              |
|--------------------------------------|--------------|
| *Estimated Support for Jackpot Prize | \$21,248,936 |
| Less: Current Advertised Jackpot     | \$21,000,000 |
| Possible funds added to prize        | 248,936 Over |

Estimated Cash Value \$11,323,196

|                                                                |              |              |
|----------------------------------------------------------------|--------------|--------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$28,310,903 | \$28,310,903 |
| Estimated Sales for Next Draw                                  | \$937,500    | \$987,600    |
| Estimated Total Draw Sales for the Roll Cycle                  | \$29,248,403 | \$29,298,503 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$21,952,583 | \$21,990,186 |

|                                                |              |
|------------------------------------------------|--------------|
| Wednesday Prospective Jackpot                  | \$21,500,000 |
| Possible funds added to prize                  | \$452,583    |
| Estimated Cash Value                           | \$11,592,796 |
| Wednesday Prospective Jackpot                  | \$21,750,000 |
| Possible funds added to prize                  | \$202,583    |
| Estimated Cash Value                           | \$11,727,596 |
| Wednesday Prospective Jackpot                  | \$22,000,000 |
| **Amount necessary to fund prospective jackpot | (25,567)     |
| Estimated Cash Value                           | \$11,862,396 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.8546 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.8393 | Cash Value              | 2.69 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                                      |
|----------------|---------------------------------------------------------------------------------------|--------------------------------------|
| 21.75 M        |  | 11/13/23 10:33 AM                    |
| Jackpot Amount | Sergio Rey                                                                            | Controller                           |
| 21.75 M        |  | 11/13/23 10:43 AM                    |
| Jackpot Amount | Robert Tirfoni                                                                        | Lottery Operations Division Director |
| 21.75 M        |  | 11/13/23 11:38 AM                    |
| Jackpot Amount | Ryan Mindell                                                                          | Deputy Executive Director            |
| 21.75 M        |  | 11/13/23 11:56 AM                    |
| Jackpot Amount | Gary Grief                                                                            | Executive Director                   |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355