

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 09/11/2023  | 3325   | 83,796  | 123,089 | 359,522 | 566,407          | 6.00 M                    | 63.5%                     | 32.9%                                     | 09/13/2023     | 3326   | 92,252  | 173,658 | 486,731   | 752,641          | 6.25 M                       | 64.7%                     | 31.0%                                       | 09/16/2023    | 3327   | 89,497  | 143,560  | 218,821 | 534,122  | 986,000          | 6.50 M                      | 54.2%                     | -41.1%                                   |
| 09/18/2023  | 3328   | 82,956  | 126,456 | 371,656 | 581,068          | 6.75 M                    | 64.0%                     | 32.6%                                     | 09/20/2023     | 3329   | 92,071  | 177,410 | 500,798   | 770,279          | 7.00 M                       | 65.0%                     | 34.1%                                       | 09/23/2023    | 3330   | 90,440  | 154,249  | 233,234 | 555,021  | 1,032,944        | 7.25 M                      | 53.7%                     | -40.9%                                   |
| 09/25/2023  | 3331   | 83,469  | 126,126 | 401,086 | 610,681          | 7.50 M                    | 65.7%                     | 36.4%                                     | 09/27/2023     | 3332   | 92,409  | 191,279 | 549,398   | 833,086          | 7.75 M                       | 65.9%                     | 35.2%                                       | 09/30/2023    | 3333   | 89,578  | 168,740  | 260,647 | 607,608  | 1,126,573        | 8.00 M                      | 53.9%                     | -33.0%                                   |
| 10/02/2023  | 3334   | 83,866  | 151,135 | 519,806 | 754,807          | 8.25 M                    | 68.9%                     | 26.8%                                     | 10/04/2023     | 3335   | 95,558  | 220,411 | 641,440   | 957,409          | 8.75 M                       | 67.0%                     | 30.5%                                       | 10/07/2023    | 3336   | 93,302  | 184,825  | 301,073 | 670,060  | 1,249,260        | 10.00 M                     | 53.6%                     | -34.4%                                   |
| 10/09/2023  | 3337   | 87,940  | 165,228 | 566,878 | 820,046          | 10.75 M                   | 69.1%                     | 31.2%                                     | 10/11/2023     | 3338   | 96,390  | 243,853 | 735,657   | 1,075,900        | 11.50 M                      | 68.4%                     | 8.8%                                        | 10/14/2023    | 3339   | 94,531  | 169,952  | 267,531 | 639,031  | 1,171,045        | 12.25 M                     | 54.6%                     | -42.5%                                   |
| 10/16/2023  | 3340   | 85,146  | 151,196 | 436,777 | 673,119          | 12.75 M                   | 64.9%                     | 32.0%                                     | 10/18/2023     | 3341   | 93,641  | 205,863 | 589,000   | 888,504          | 13.50 M                      | 66.3%                     | 30.2%                                       | 10/21/2023    | 3342   | 91,739  | 175,496  | 264,328 | 625,251  | 1,156,814        | 14.50 M                     | 54.0%                     | -39.6%                                   |
| 10/23/2023  | 3343   | 86,116  | 157,827 | 454,380 | 698,323          | 15.25 M                   | 65.1%                     | 27.7%                                     | 10/25/2023     | 3344   | 93,932  | 209,996 | 587,718   | 891,646          | 16.00 M                      | 65.9%                     | 29.5%                                       | 10/28/2023    | 3345   | 92,304  | 179,839  | 268,340 | 613,804  | 1,154,287        | 16.75 M                     | 53.2%                     | -40.3%                                   |
| 10/30/2023  | 3346   | 85,461  | 156,240 | 447,690 | 689,391          | 17.25 M                   | 64.9%                     | 30.8%                                     | 11/01/2023     | 3347   | 94,341  | 210,228 | 597,176   | 901,745          | 18.00 M                      | 66.2%                     | 31.1%                                       | 11/04/2023    | 3348   | 94,222  | 184,277  | 271,732 | 631,787  | 1,182,018        | 18.75 M                     | 53.4%                     | -39.5%                                   |
| 11/06/2023  | 3349   | 87,979  | 159,988 | 466,972 | 714,939          | 19.00 M                   | 65.3%                     | 29.9%                                     | 11/08/2023     | 3350   | 95,900  | 226,408 | 606,541   | 928,849          | 19.75 M                      | 65.3%                     | 32.3%                                       | 11/11/2023    | 3351   | 95,521  | 179,748  | 283,814 | 669,845  | 1,228,928        | 20.25 M                     | 54.5%                     | -40.4%                                   |
| 11/13/2023  | 3352   | 88,255  | 162,064 | 482,474 | 732,793          | 21.00 M                   | 65.8%                     | 28.8%                                     | 11/15/2023     | 3353   | 96,695  | 214,979 | 631,950   | 943,624          | 21.75 M                      | 67.0%                     | 30.3%                                       | 11/18/2023    | 3354   | 93,804  | 183,822  | 279,035 | 673,205  | 1,229,866        | 22.50 M                     | 54.7%                     | -38.0%                                   |
| 11/20/2023  | 3355   | 89,955  | 162,925 | 509,046 | 761,926          | 22.75 M                   | 66.8%                     | 32.4%                                     | 11/22/2023     | 3356   | 100,561 | 242,462 | 665,576   | 1,008,599        | 23.50 M                      | 66.0%                     | 14.3%                                       | 11/25/2023    | 3357   | 99,109  | 117,237  | 271,797 | 664,972  | 1,153,115        | 24.25 M                     | 57.7%                     | -33.1%                                   |
| 11/27/2023  | 3358   | 86,314  | 168,558 | 517,082 | 771,954          | 24.75 M                   | 67.0%                     | 26.1%                                     | 11/29/2023     | 3359   | 98,204  | 224,111 | 651,030   | 973,345          | 25.75 M                      | 66.9%                     | 29.6%                                       | 12/02/2023    | 3360   | 94,679  | 181,078  | 296,201 | 689,034  | 1,260,992        | 26.25 M                     | 54.6%                     | -32.4%                                   |
| 12/04/2023  | 3361   | 89,652  | 174,607 | 588,076 | 852,335          | 26.75 M                   | 69.0%                     | 14.9%                                     | 12/06/2023     | 3362   | 100,464 | 228,109 | 650,598   | 979,171          | 27.50 M                      | 66.4%                     | 29.7%                                       | 12/09/2023    | 3363   | 97,585  | 196,072  | 287,842 | 688,828  | 1,270,327        | 28.00 M                     | 54.2%                     | -31.4%                                   |
| 12/11/2023  | 3364   | 90,380  | 171,224 | 610,203 | 871,807          | 28.75 M                   | 70.0%                     | 15.7%                                     | 12/13/2023     | 3365   | 100,347 | 238,248 | 670,339   | 1,008,934        | 29.50 M                      | 66.4%                     | 30.4%                                       | 12/16/2023    | 3366   | 97,104  | 209,648  | 289,894 | 719,431  | 1,316,077        | 30.00 M                     | 54.7%                     | -27.9%                                   |
| 12/18/2023  | 3367   | 93,694  | 180,084 | 675,255 | 949,033          | 30.25 M                   | 71.2%                     | 14.4%                                     | 12/20/2023     | 3368   | 103,547 | 256,122 | 726,290   | 1,085,959        | 30.75 M                      | 66.9%                     | 35.0%                                       | 12/23/2023    | 3369   | 100,608 | 237,732  | 348,772 | 778,439  | 1,465,551        | 31.50 M                     | 53.1%                     | -35.6%                                   |
| 12/25/2023  | 3370   | 102,908 | 290,636 | 550,537 | 944,081          | 32.00 M                   | 58.3%                     | 24.6%                                     | 12/27/2023     | 3371   | 98,455  | 281,172 | 796,464   | 1,176,091        | 32.75 M                      | 67.7%                     | 34.3%                                       | 12/30/2023    | 3372   | 101,584 | 243,588  | 358,727 | 875,129  | 1,579,028        | 34.00 M                     | 55.4%                     | -57.7%                                   |
| 01/01/2024  | 3373   | 101,501 | 176,599 | 390,278 | 668,378          | 5.00 M                    | 58.4%                     | 9.0%                                      | 01/03/2024     | 3374   | 98,700  | 172,360 | 457,313   | 728,373          | 5.25 M                       | 62.8%                     | 36.3%                                       | 01/06/2024    | 3375   | 92,481  | 145,256  | 209,875 | 545,326  | 992,938          | 5.50 M                      | 54.9%                     | -45.0%                                   |
| 01/08/2024  | 3376   | 86,359  | 129,197 | 330,307 | 545,863          | 5.75 M                    | 60.5%                     | 36.8%                                     | 01/10/2024     | 3377   | 92,266  | 167,108 | 487,111   | 746,485          | 6.00 M                       | 65.3%                     | 37.3%                                       | 01/13/2024    | 3378   | 91,333  | 159,294  | 227,685 | 546,710  | 1,025,022        | 6.25 M                      | 53.3%                     | -52.6%                                   |
| 01/15/2024  | 3379   | 90,394  | 135,709 | 259,511 | 485,614          | 6.50 M                    | 53.4%                     | 44.2%                                     | 01/17/2024     | 3380   | 89,940  | 148,678 | 461,843   | 700,461          | 6.75 M                       | 65.9%                     | 40.0%                                       | 01/20/2024    | 3381   | 87,626  | 155,639  | 216,111 | 521,055  | 980,431          | 7.00 M                      | 53.1%                     | -43.3%                                   |
| 01/22/2024  | 3382   | 84,005  | 128,840 | 343,505 | 556,350          | 7.25 M                    | 61.7%                     | 30.5%                                     | 01/24/2024     | 3383   | 90,959  | 170,579 | 464,712   | 726,250          | 7.50 M                       | 64.0%                     | 39.0%                                       | 01/27/2024    | 3384   | 87,246  | 154,216  | 214,577 | 553,647  | 1,009,686        | 7.75 M                      | 54.8%                     | -42.6%                                   |
| 01/29/2024  | 3385   | 84,599  | 128,787 | 366,034 | 579,420          | 8.00 M                    | 63.2%                     | 33.9%                                     | 01/31/2024     | 3386   | 91,305  | 180,536 | 504,156   | 775,997          | 8.25 M                       | 65.0%                     | 39.2%                                       | 02/03/2024    | 3387   | 88,592  | 170,474  | 246,390 | 574,859  | 1,080,315        | 8.50 M                      | 53.2%                     | -43.0%                                   |
| 02/05/2024  | 3388   | 84,259  | 141,678 | 389,851 | 615,788          | 8.75 M                    | 63.3%                     | 30.4%                                     | 02/07/2024     | 3389   | 92,979  | 191,851 | 518,221   | 803,051          | 9.25 M                       | 64.5%                     | 37.0%                                       | 02/10/2024    | 3390   | 90,533  | 173,050  | 255,739 | 581,142  | 1,100,464        | 10.00 M                     | 52.8%                     | -44.8%                                   |
| 02/12/2024  | 3391   | 85,628  | 131,469 | 390,890 | 607,987          | 10.50 M                   | 64.3%                     | 36.0%                                     | 02/14/2024     | 3392   | 92,416  | 203,834 | 530,736   | 826,986          | 11.00 M                      | 64.2%                     | 34.0%                                       | 02/17/2024    | 3393   | 90,709  | 173,609  | 257,311 | 586,665  | 1,108,294        | 12.00 M                     | 52.9%                     | -41.2%                                   |
| 02/19/2024  | 3394   | 85,755  | 149,148 | 416,236 | 651,139          | 12.25 M                   | 63.9%                     | 29.7%                                     | 02/21/2024     | 3395   | 93,940  | 201,534 | 548,881   | 844,355          | 13.00 M                      | 65.0%                     | 34.5%                                       | 02/24/2024    | 3396   | 91,444  | 174,607  | 259,422 | 609,763  | 1,135,236        | 13.75 M                     | 53.7%                     | -40.7%                                   |
| 02/26/2024  | 3397   | 86,631  | 151,633 | 434,947 | 673,211          | 14.25 M                   | 64.6%                     | 30.3%                                     | 02/28/2024     | 3398   | 94,588  | 210,195 | 572,679   | 877,462          | 14.75 M                      | 65.3%                     | 32.9%                                       | 03/02/2024    | 3399   | 91,101  | 187,406  | 266,000 | 622,000  | 1,166,507        | 15.75 M                     | 53.3%                     |                                          |

| Est Sales: Saturday |         | Est Draw Sales: Monday |         |
|---------------------|---------|------------------------|---------|
| 53.0%               | 54.0%   | -41.2%                 | -36.9%  |
| 614,019             | 639,204 | 685,906                | 736,066 |

|                                      |              |
|--------------------------------------|--------------|
| *Estimated Support for Jackpot Prize | \$15,751,625 |
| Less: Current Advertised Jackpot     | \$15,750,000 |
| Possible funds added to prize        | 1,625 Over   |

Estimated Cash Value \$8,907,363

|                                                                |              |              |
|----------------------------------------------------------------|--------------|--------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$22,012,063 | \$22,012,063 |
| Estimated Sales for Next Draw                                  | \$686,000    | \$736,000    |
| Estimated Total Draw Sales for the Roll Cycle                  | \$22,698,063 | \$22,748,063 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$16,242,520 | \$16,278,299 |

|                                                |              |
|------------------------------------------------|--------------|
| Monday Prospective Jackpot                     | \$15,750,000 |
| Possible funds added to prize                  | \$492,520    |
| Estimated Cash Value                           | \$8,907,363  |
| Monday Prospective Jackpot                     | \$16,000,000 |
| Possible funds added to prize                  | \$242,520    |
| Estimated Cash Value                           | \$9,048,750  |
| Monday Prospective Jackpot                     | \$16,250,000 |
| **Amount necessary to fund prospective jackpot | (4,230)      |
| Estimated Cash Value                           | \$9,190,137  |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.7682 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.7804 | Cash Value              | 2.82 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                                      |
|----------------|---------------------------------------------------------------------------------------|--------------------------------------|
| 16.00 M        |  | 3/1/24 12:08 PM                      |
| Jackpot Amount | Sergio Rey                                                                            | Controller                           |
| 16.00 M        |  | 3/1/24 12:34 PM                      |
| Jackpot Amount | Robert Tirloni                                                                        | Lottery Operations Division Director |
| 16.00 M        |  | 3/1/24 1:08 PM                       |
| Jackpot Amount | Ryan Mindell                                                                          | Deputy Executive Director            |

For Robert Tirloni

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355