

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 01/22/2024  | 3382   | 84,005  | 128,840 | 343,505 | 556,350          | 7.25 M                    | 61.7%                     | 30.5%                                     | 01/24/2024     | 3383   | 90,959  | 170,579 | 464,712   | 726,250          | 7.50 M                       | 64.0%                     | 39.0%                                       | 01/27/2024    | 3384   | 87,246  | 154,216  | 214,577 | 553,647  | 1,009,686        | 7.75 M                      | 54.8%                     | -42.6%                                   |
| 01/29/2024  | 3385   | 84,599  | 128,787 | 366,034 | 579,420          | 8.00 M                    | 63.2%                     | 33.9%                                     | 01/31/2024     | 3386   | 91,305  | 180,536 | 504,156   | 775,997          | 8.25 M                       | 65.0%                     | 39.2%                                       | 02/03/2024    | 3387   | 88,592  | 170,474  | 246,390 | 574,859  | 1,080,315        | 8.50 M                      | 53.2%                     | -43.0%                                   |
| 02/05/2024  | 3388   | 84,259  | 141,678 | 389,851 | 615,788          | 8.75 M                    | 63.3%                     | 30.4%                                     | 02/07/2024     | 3389   | 92,979  | 191,851 | 518,221   | 803,051          | 9.25 M                       | 64.5%                     | 37.0%                                       | 02/10/2024    | 3390   | 90,533  | 173,050  | 255,739 | 581,142  | 1,100,464        | 10.00 M                     | 52.8%                     | -44.8%                                   |
| 02/12/2024  | 3391   | 85,628  | 131,469 | 390,890 | 607,987          | 10.50 M                   | 64.3%                     | 36.0%                                     | 02/14/2024     | 3392   | 92,416  | 203,834 | 530,736   | 826,986          | 11.00 M                      | 64.2%                     | 34.0%                                       | 02/17/2024    | 3393   | 90,709  | 173,609  | 257,311 | 586,665  | 1,108,294        | 12.00 M                     | 52.9%                     | -41.2%                                   |
| 02/19/2024  | 3394   | 85,755  | 149,148 | 416,236 | 651,139          | 12.25 M                   | 63.9%                     | 29.7%                                     | 02/21/2024     | 3395   | 93,940  | 201,534 | 548,881   | 844,355          | 13.00 M                      | 65.0%                     | 34.5%                                       | 02/24/2024    | 3396   | 91,444  | 174,607  | 259,422 | 609,763  | 1,135,236        | 13.75 M                     | 53.7%                     | -40.7%                                   |
| 02/26/2024  | 3397   | 86,631  | 151,633 | 434,947 | 673,211          | 14.25 M                   | 64.6%                     | 30.3%                                     | 02/28/2024     | 3398   | 94,588  | 210,195 | 572,679   | 877,462          | 14.75 M                      | 65.3%                     | 35.1%                                       | 03/02/2024    | 3399   | 91,101  | 187,406  | 276,428 | 630,796  | 1,185,731        | 15.75 M                     | 53.2%                     | -41.2%                                   |
| 03/04/2024  | 3400   | 86,907  | 157,761 | 451,987 | 696,655          | 16.00 M                   | 64.9%                     | 27.8%                                     | 03/06/2024     | 3401   | 97,063  | 214,353 | 579,222   | 890,638          | 16.75 M                      | 65.0%                     | 32.3%                                       | 03/09/2024    | 3402   | 94,160  | 173,240  | 275,523 | 634,977  | 1,177,900        | 17.50 M                     | 53.9%                     | -52.9%                                   |
| 03/11/2024  | 3403   | 89,423  | 126,415 | 339,539 | 555,377          | 5.00 M                    | 61.1%                     | 35.1%                                     | 03/13/2024     | 3404   | 94,467  | 178,848 | 476,945   | 750,260          | 5.25 M                       | 63.6%                     | 37.0%                                       | 03/16/2024    | 3405   | 90,879  | 155,662  | 237,331 | 543,941  | 1,027,813        | 5.50 M                      | 52.9%                     | -39.8%                                   |
| 03/18/2024  | 3406   | 84,932  | 138,331 | 395,170 | 618,433          | 5.75 M                    | 63.9%                     | 36.3%                                     | 03/20/2024     | 3407   | 94,127  | 209,292 | 539,323   | 842,742          | 6.00 M                       | 64.0%                     | 35.1%                                       | 03/23/2024    | 3408   | 92,322  | 166,119  | 294,379 | 586,024  | 1,138,844        | 6.25 M                      | 51.5%                     | -37.1%                                   |
| 03/25/2024  | 3409   | 86,990  | 150,919 | 478,092 | 716,001          | 6.50 M                    | 66.8%                     | 21.8%                                     | 03/27/2024     | 3410   | 95,808  | 243,762 | 532,555   | 872,125          | 6.75 M                       | 61.1%                     | 25.9%                                       | 03/30/2024    | 3411   | 91,875  | 171,130  | 251,020 | 584,171  | 1,098,196        | 7.00 M                      | 53.2%                     | -36.1%                                   |
| 04/01/2024  | 3412   | 85,215  | 127,569 | 488,702 | 701,486          | 7.25 M                    | 69.7%                     | 30.2%                                     | 04/03/2024     | 3413   | 94,230  | 210,500 | 608,372   | 913,102          | 7.50 M                       | 66.6%                     | 28.9%                                       | 04/06/2024    | 3414   | 93,316  | 178,188  | 264,882 | 640,209  | 1,176,595        | 7.75 M                      | 54.4%                     | -47.6%                                   |
| 04/08/2024  | 3415   | 87,963  | 144,793 | 384,063 | 616,819          | 8.00 M                    | 62.3%                     | 26.0%                                     | 04/10/2024     | 3416   | 92,987  | 181,480 | 502,612   | 777,079          | 8.75 M                       | 64.7%                     | 35.7%                                       | 04/13/2024    | 3417   | 89,568  | 164,656  | 234,734 | 565,160  | 1,054,118        | 9.25 M                      | 53.6%                     | -41.9%                                   |
| 04/15/2024  | 3418   | 84,139  | 142,557 | 386,097 | 612,793          | 9.75 M                    | 63.0%                     | 30.2%                                     | 04/17/2024     | 3419   | 92,987  | 187,337 | 517,586   | 797,910          | 10.50 M                      | 64.9%                     | 30.9%                                       | 04/20/2024    | 3420   | 90,004  | 161,750  | 241,294 | 551,666  | 1,044,714        | 11.25 M                     | 52.8%                     | -39.1%                                   |
| 04/22/2024  | 3421   | 83,715  | 152,947 | 399,585 | 636,247          | 11.75 M                   | 62.8%                     | 26.8%                                     | 04/24/2024     | 3422   | 92,732  | 191,450 | 522,897   | 807,079          | 12.50 M                      | 64.8%                     | 32.9%                                       | 04/27/2024    | 3423   | 90,029  | 164,541  | 237,540 | 580,550  | 1,072,660        | 13.25 M                     | 54.1%                     | -40.2%                                   |
| 04/29/2024  | 3424   | 88,312  | 147,451 | 406,039 | 641,802          | 13.75 M                   | 63.3%                     | 28.7%                                     | 05/01/2024     | 3425   | 92,278  | 194,733 | 538,947   | 825,958          | 14.25 M                      | 65.3%                     | 31.9%                                       | 05/04/2024    | 3426   | 91,072  | 159,598  | 247,489 | 591,651  | 1,089,810        | 15.00 M                     | 54.3%                     | -40.5%                                   |
| 05/06/2024  | 3427   | 85,491  | 144,933 | 418,391 | 648,815          | 15.25 M                   | 64.5%                     | 27.9%                                     | 05/08/2024     | 3428   | 94,071  | 197,351 | 538,282   | 829,704          | 16.00 M                      | 64.9%                     | 32.8%                                       | 05/11/2024    | 3429   | 91,283  | 165,425  | 243,471 | 601,609  | 1,101,788        | 16.75 M                     | 54.6%                     | -40.3%                                   |
| 05/13/2024  | 3430   | 88,319  | 145,044 | 424,596 | 657,959          | 17.25 M                   | 64.5%                     | 32.3%                                     | 05/15/2024     | 3431   | 96,341  | 203,960 | 569,960   | 870,261          | 17.75 M                      | 65.5%                     | 25.5%                                       | 05/18/2024    | 3432   | 92,681  | 161,322  | 245,346 | 592,935  | 1,092,284        | 18.50 M                     | 54.3%                     | -37.4%                                   |
| 05/20/2024  | 3433   | 86,062  | 159,683 | 437,862 | 683,607          | 19.00 M                   | 64.1%                     | 24.8%                                     | 05/22/2024     | 3434   | 97,994  | 203,484 | 551,856   | 853,334          | 19.75 M                      | 64.7%                     | 49.4%                                       | 05/25/2024    | 3435   | 95,090  | 217,824  | 313,244 | 649,117  | 1,275,275        | 20.50 M                     | 50.9%                     | -49.3%                                   |
| 05/27/2024  | 3436   | 86,905  | 157,307 | 402,926 | 647,138          | 21.00 M                   | 62.3%                     | 34.8%                                     | 05/29/2024     | 3437   | 91,939  | 200,937 | 579,337   | 872,213          | 21.75 M                      | 66.4%                     | 36.7%                                       | 06/01/2024    | 3438   | 91,374  | 171,446  | 272,534 | 657,008  | 1,192,362        | 22.75 M                     | 55.1%                     | -38.5%                                   |
| 06/03/2024  | 3439   | 91,340  | 169,240 | 473,213 | 733,793          | 23.25 M                   | 64.5%                     | 25.0%                                     | 06/05/2024     | 3440   | 95,509  | 218,162 | 603,215   | 916,886          | 23.75 M                      | 65.8%                     | 34.2%                                       | 06/08/2024    | 3441   | 98,033  | 192,379  | 281,495 | 658,863  | 1,230,770        | 24.25 M                     | 53.5%                     | -37.7%                                   |
| 06/10/2024  | 3442   | 88,022  | 173,794 | 504,614 | 766,430          | 25.00 M                   | 65.8%                     | 34.0%                                     | 06/12/2024     | 3443   | 99,157  | 236,287 | 691,442   | 1,026,886        | 25.75 M                      | 67.3%                     | 29.2%                                       | 06/15/2024    | 3444   | 94,356  | 215,007  | 305,822 | 711,229  | 1,326,414        | 26.50 M                     | 53.6%                     | -36.7%                                   |
| 06/17/2024  | 3445   | 89,282  | 193,432 | 556,398 | 839,112          | 26.75 M                   | 66.3%                     | 19.2%                                     | 06/19/2024     | 3446   | 100,933 | 260,427 | 638,754   | 1,000,114        | 27.75 M                      | 63.9%                     | 33.3%                                       | 06/22/2024    | 3447   | 94,845  | 215,320  | 305,158 | 717,335  | 1,332,658        | 28.50 M                     | 53.8%                     | -36.9%                                   |
| 06/24/2024  | 3448   | 93,125  | 190,682 | 556,598 | 840,405          | 29.00 M                   | 66.2%                     | -18.8%                                    | 06/26/2024     | 3449   | 101,960 | 160,665 | 419,754   | 682,379          | 5.00 M                       | 61.5%                     | 34.6%                                       | 06/29/2024    | 3450   | 91,112  | 136,575  | 200,394 | 490,551  | 918,632          | 5.25 M                      | 53.4%                     | -40.2%                                   |
| 07/01/2024  | 3451   | 83,576  | 124,368 | 341,160 | 549,104          | 5.50 M                    | 62.1%                     | 33.4%                                     | 07/03/2024     | 3452   | 91,783  | 175,230 | 465,471   | 732,484          | 5.75 M                       | 63.5%                     | 27.0%                                       | 07/06/2024    | 3453   | 90,424  | 139,175  | 208,612 | 492,338  | 930,549          | 6.00 M                      | 52.9%                     | -42.6%                                   |
| 07/08/2024  | 3454   | 81,086  | 146,441 | 307,000 | 534,527          | 6.25 M                    | 57.4%                     |                                           | 07/10/2024     | 3455   |         |         |           |                  |                              |                           |                                             | 07/13/2024    | 3456   |         |          |         |          |                  |                             |                           |                                          |

| Est Sales: Monday |         | Est Draw Sales: Wednesday |         |
|-------------------|---------|---------------------------|---------|
| 57.0%             | 58.0%   | 34.0%                     | 43.4%   |
| 301,606           | 314,204 | 716,266                   | 766,512 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$3,141,419       |
| Less: Current Advertised Jackpot              | \$6,250,000       |
| Difference                                    | (3,108,581) Under |
| **Amount necessary to fund advertised jackpot | 1,741,112         |
| Estimated Cash Value                          | \$3,500,616       |

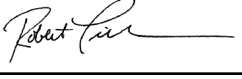
|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$4,347,675 | \$4,347,675 |
| Estimated Sales for Next Draw                                  | \$716,300   | \$766,500   |
| Estimated Total Draw Sales for the Roll Cycle                  | \$5,063,975 | \$5,114,175 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$3,658,983 | \$3,695,255 |

|                                                |             |
|------------------------------------------------|-------------|
| Wednesday Prospective Jackpot                  | \$6,500,000 |
| **Amount necessary to fund prospective jackpot | (1,591,250) |
| Estimated Cash Value                           | \$3,640,641 |
| Wednesday Prospective Jackpot                  | \$6,750,000 |
| **Amount necessary to fund prospective jackpot | (1,731,274) |
| Estimated Cash Value                           | \$3,780,665 |
| Wednesday Prospective Jackpot                  | \$7,000,000 |
| **Amount necessary to fund prospective jackpot | (1,871,299) |
| Estimated Cash Value                           | \$3,920,690 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.7854 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.7904 | Cash Value              | 2.80 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                                      |
|----------------|---------------------------------------------------------------------------------------|--------------------------------------|
| 6.50 M         |  | 7/8/24 10:52 AM                      |
| Jackpot Amount | Sergio Rey                                                                            | Controller                           |
| 6.50 M         |  | 7/8/24 11:01 AM                      |
| Jackpot Amount | Robert Tirfoni                                                                        | Lottery Operations Division Director |
| 6.50 M         |  | 7/8/24 11:01 AM                      |
| Jackpot Amount | Ryan Mindell                                                                          | Executive Director                   |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355