

Lotto Texas Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Wednesday | Wednesday Date | Draw # | Advance | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Monday |
|-------------|--------|---------|---------|---------|------------------|---------------------------|---------------------------|-------------------------------------------|----------------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 03/18/2024  | 3406   | 84,932  | 138,331 | 395,170 | 618,433          | 5.75 M                    | 63.9%                     | 36.3%                                     | 03/20/2024     | 3407   | 94,127  | 209,292 | 539,323   | 842,742          | 6.00 M                       | 64.0%                     | 35.1%                                       | 03/23/2024    | 3408   | 92,322  | 166,119  | 294,379 | 586,024  | 1,138,844        | 6.25 M                      | 51.5%                     | -37.1%                                   |
| 03/25/2024  | 3409   | 86,990  | 150,919 | 478,092 | 716,001          | 6.50 M                    | 66.8%                     | 21.8%                                     | 03/27/2024     | 3410   | 95,808  | 243,762 | 532,555   | 872,125          | 6.75 M                       | 61.1%                     | 25.9%                                       | 03/30/2024    | 3411   | 91,875  | 171,130  | 251,020 | 584,171  | 1,098,196        | 7.00 M                      | 53.2%                     | -36.1%                                   |
| 04/01/2024  | 3412   | 85,215  | 127,569 | 488,702 | 701,486          | 7.25 M                    | 69.7%                     | 30.2%                                     | 04/03/2024     | 3413   | 94,230  | 210,500 | 608,372   | 913,102          | 7.50 M                       | 66.6%                     | 28.9%                                       | 04/06/2024    | 3414   | 93,316  | 178,188  | 264,882 | 640,209  | 1,176,595        | 7.75 M                      | 54.4%                     | -47.6%                                   |
| 04/08/2024  | 3415   | 87,963  | 144,793 | 384,063 | 616,819          | 8.00 M                    | 62.3%                     | 26.0%                                     | 04/10/2024     | 3416   | 92,987  | 181,480 | 502,612   | 777,079          | 8.75 M                       | 64.7%                     | 35.7%                                       | 04/13/2024    | 3417   | 89,568  | 164,656  | 234,734 | 565,160  | 1,054,118        | 9.25 M                      | 53.6%                     | -41.9%                                   |
| 04/15/2024  | 3418   | 84,139  | 142,557 | 386,097 | 612,793          | 9.75 M                    | 63.0%                     | 30.2%                                     | 04/17/2024     | 3419   | 92,987  | 187,337 | 517,586   | 797,910          | 10.50 M                      | 64.9%                     | 30.9%                                       | 04/20/2024    | 3420   | 90,004  | 161,750  | 241,294 | 551,666  | 1,044,714        | 11.25 M                     | 52.8%                     | -39.1%                                   |
| 04/22/2024  | 3421   | 83,715  | 152,947 | 399,585 | 636,247          | 11.75 M                   | 62.8%                     | 26.8%                                     | 04/24/2024     | 3422   | 92,732  | 191,450 | 522,897   | 807,079          | 12.50 M                      | 64.8%                     | 32.9%                                       | 04/27/2024    | 3423   | 90,029  | 164,541  | 237,540 | 580,550  | 1,072,660        | 13.25 M                     | 54.1%                     | -40.2%                                   |
| 04/29/2024  | 3424   | 88,312  | 147,451 | 406,039 | 641,802          | 13.75 M                   | 63.3%                     | 28.7%                                     | 05/01/2024     | 3425   | 92,278  | 194,733 | 538,947   | 825,958          | 14.25 M                      | 65.3%                     | 31.9%                                       | 05/04/2024    | 3426   | 91,072  | 159,598  | 247,489 | 591,651  | 1,089,810        | 15.00 M                     | 54.3%                     | -40.5%                                   |
| 05/06/2024  | 3427   | 85,491  | 144,933 | 418,391 | 648,815          | 15.25 M                   | 64.5%                     | 27.9%                                     | 05/08/2024     | 3428   | 94,071  | 197,351 | 538,282   | 829,704          | 16.00 M                      | 64.9%                     | 32.8%                                       | 05/11/2024    | 3429   | 91,283  | 165,425  | 243,471 | 601,609  | 1,101,788        | 16.75 M                     | 54.6%                     | -40.3%                                   |
| 05/13/2024  | 3430   | 88,319  | 145,044 | 424,596 | 657,959          | 17.25 M                   | 64.5%                     | 32.3%                                     | 05/15/2024     | 3431   | 96,341  | 203,960 | 569,960   | 870,261          | 17.75 M                      | 65.5%                     | 25.5%                                       | 05/18/2024    | 3432   | 92,681  | 161,322  | 245,346 | 592,935  | 1,092,284        | 18.50 M                     | 54.3%                     | -37.4%                                   |
| 05/20/2024  | 3433   | 86,062  | 159,683 | 437,862 | 683,607          | 19.00 M                   | 64.1%                     | 24.8%                                     | 05/22/2024     | 3434   | 97,994  | 203,484 | 551,856   | 853,334          | 19.75 M                      | 64.7%                     | 49.4%                                       | 05/25/2024    | 3435   | 95,090  | 217,824  | 313,244 | 649,117  | 1,275,275        | 20.50 M                     | 50.9%                     | -49.3%                                   |
| 05/27/2024  | 3436   | 86,905  | 157,307 | 402,926 | 647,138          | 21.00 M                   | 62.3%                     | 34.8%                                     | 05/29/2024     | 3437   | 91,939  | 200,937 | 579,337   | 872,213          | 21.75 M                      | 66.4%                     | 36.7%                                       | 06/01/2024    | 3438   | 91,374  | 171,446  | 272,534 | 657,008  | 1,192,362        | 22.75 M                     | 55.1%                     | -38.5%                                   |
| 06/03/2024  | 3439   | 91,340  | 169,240 | 473,213 | 733,793          | 23.25 M                   | 64.5%                     | 25.0%                                     | 06/05/2024     | 3440   | 95,509  | 218,162 | 603,215   | 916,886          | 23.75 M                      | 65.8%                     | 34.2%                                       | 06/08/2024    | 3441   | 98,033  | 192,379  | 281,495 | 658,863  | 1,230,770        | 24.25 M                     | 53.5%                     | -37.7%                                   |
| 06/10/2024  | 3442   | 88,022  | 173,794 | 504,614 | 766,430          | 25.00 M                   | 65.8%                     | 34.0%                                     | 06/12/2024     | 3443   | 99,157  | 236,287 | 691,442   | 1,026,886        | 25.75 M                      | 67.3%                     | 29.2%                                       | 06/15/2024    | 3444   | 94,356  | 215,007  | 305,822 | 711,229  | 1,326,414        | 26.50 M                     | 53.6%                     | -36.7%                                   |
| 06/17/2024  | 3445   | 89,282  | 193,432 | 556,398 | 839,112          | 26.75 M                   | 66.3%                     | 19.2%                                     | 06/19/2024     | 3446   | 100,933 | 260,427 | 638,754   | 1,000,114        | 27.75 M                      | 63.9%                     | 33.3%                                       | 06/22/2024    | 3447   | 94,845  | 215,320  | 305,158 | 717,335  | 1,332,658        | 28.50 M                     | 53.8%                     | -36.9%                                   |
| 06/24/2024  | 3448   | 93,125  | 190,682 | 556,598 | 840,405          | 29.00 M                   | 66.2%                     | -18.8%                                    | 06/26/2024     | 3449   | 101,960 | 160,665 | 419,754   | 682,379          | 5.00 M                       | 61.5%                     | 34.6%                                       | 06/29/2024    | 3450   | 91,112  | 136,575  | 200,394 | 490,551  | 918,632          | 5.25 M                      | 53.4%                     | -40.2%                                   |
| 07/01/2024  | 3451   | 83,576  | 124,368 | 341,160 | 549,104          | 5.50 M                    | 62.1%                     | 33.4%                                     | 07/03/2024     | 3452   | 91,783  | 175,230 | 465,471   | 732,484          | 5.75 M                       | 63.5%                     | 27.0%                                       | 07/06/2024    | 3453   | 90,424  | 139,175  | 208,612 | 492,338  | 930,549          | 6.00 M                      | 52.9%                     | -48.1%                                   |
| 07/08/2024  | 3454   | 81,086  | 146,441 | 255,198 | 482,725          | 6.25 M                    | 52.9%                     | 34.1%                                     | 07/10/2024     | 3455   | 86,653  | 152,384 | 408,393   | 647,430          | 6.50 M                       | 63.1%                     | 42.8%                                       | 07/13/2024    | 3456   | 84,202  | 143,850  | 203,946 | 492,223  | 924,221          | 6.75 M                      | 53.3%                     | -40.7%                                   |
| 07/15/2024  | 3457   | 79,702  | 126,066 | 341,876 | 547,644          | 7.00 M                    | 62.4%                     | 32.4%                                     | 07/17/2024     | 3458   | 88,617  | 174,364 | 462,354   | 725,335          | 7.25 M                       | 63.7%                     | 35.2%                                       | 07/20/2024    | 3459   | 86,432  | 150,885  | 218,461 | 524,790  | 980,568          | 7.50 M                      | 53.5%                     | -41.5%                                   |
| 07/22/2024  | 3460   | 80,449  | 135,895 | 357,593 | 573,937          | 7.75 M                    | 62.3%                     | 28.3%                                     | 07/24/2024     | 3461   | 88,591  | 174,652 | 473,127   | 736,370          | 8.00 M                       | 64.3%                     | 34.1%                                       | 07/27/2024    | 3462   | 86,116  | 150,931  | 220,444 | 529,728  | 987,219          | 8.25 M                      | 53.7%                     | -41.8%                                   |
| 07/29/2024  | 3463   | 79,925  | 133,336 | 361,227 | 574,488          | 8.50 M                    | 62.9%                     | 30.4%                                     | 07/31/2024     | 3464   | 89,157  | 178,863 | 480,949   | 748,969          | 8.75 M                       | 64.2%                     | 35.1%                                       | 08/03/2024    | 3465   | 86,232  | 160,277  | 226,935 | 538,269  | 1,011,713        | 9.00 M                      | 53.2%                     | -40.9%                                   |
| 08/05/2024  | 3466   | 81,632  | 137,018 | 378,916 | 597,566          | 9.25 M                    | 63.4%                     | 25.6%                                     | 08/07/2024     | 3467   | 90,767  | 178,537 | 481,014   | 750,318          | 9.50 M                       | 64.1%                     | 38.7%                                       | 08/10/2024    | 3468   | 87,157  | 164,463  | 230,455 | 558,286  | 1,040,361        | 10.50 M                     | 53.7%                     | -40.9%                                   |
| 08/12/2024  | 3469   | 82,240  | 145,461 | 386,713 | 614,414          | 10.75 M                   | 62.9%                     | 27.4%                                     | 08/14/2024     | 3470   | 91,281  | 187,870 | 503,574   | 782,725          | 11.50 M                      | 64.3%                     | 34.4%                                       | 08/17/2024    | 3471   | 88,000  | 159,658  | 235,181 | 569,019  | 1,051,858        | 12.00 M                     | 54.1%                     | -41.3%                                   |
| 08/19/2024  | 3472   | 81,895  | 144,356 | 391,460 | 617,711          | 12.50 M                   | 63.4%                     | 29.2%                                     | 08/21/2024     | 3473   | 91,065  | 193,394 | 513,889   | 798,348          | 13.00 M                      | 64.4%                     | 36.1%                                       | 08/24/2024    | 3474   | 88,197  | 163,113  | 245,092 | 590,479  | 1,086,881        | 13.75 M                     | 54.3%                     | -40.0%                                   |
| 08/26/2024  | 3475   | 82,816  | 153,230 | 415,864 | 651,910          | 14.25 M                   | 63.8%                     | 27.1%                                     | 08/28/2024     | 3476   | 91,048  | 198,035 | 539,253   | 828,336          | 14.75 M                      | 65.1%                     | 38.9%                                       | 08/31/2024    | 3477   | 89,188  | 173,014  | 275,579 | 612,822  | 1,150,603        | 15.50 M                     | 53.3%                     | -45.7%                                   |
| 09/02/2024  | 3478   | 84,109  | 152,138 | 388,608 | 624,855          | 16.00 M                   | 62.2%                     | 36.6%                                     | 09/04/2024     | 3479   | 90,235  | 212,658 | 550,910   | 853,803          | 16.50 M                      | 64.5%                     | 34.9%                                       | 09/07/2024    | 3480   | 90,215  | 170,225  | 271,000 | 620,000  | 1,151,440        | 17.25 M                     | 53.8%                     |                                          |

| Est Sales: Saturday |         | Est Draw Sales: Monday |         |
|---------------------|---------|------------------------|---------|
| 53.5%               | 54.5%   | -44.0%                 | -39.6%  |
| 611,442             | 636,560 | 644,806                | 695,470 |

|                                      |              |
|--------------------------------------|--------------|
| *Estimated Support for Jackpot Prize | \$17,261,267 |
| Less: Current Advertised Jackpot     | \$17,250,000 |
| Possible funds added to prize        | 11,267 Over  |

Estimated Cash Value \$10,254,429

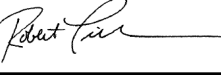
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|----------------------------------------------------------------|--------------|--------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$25,354,896 | \$25,354,896 |
| Estimated Sales for Next Draw                                  | \$644,900    | \$695,400    |
| Estimated Total Draw Sales for the Roll Cycle                  | \$25,999,796 | \$26,050,296 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$17,700,306 | \$17,734,686 |

|                                                |              |
|------------------------------------------------|--------------|
| Monday Prospective Jackpot                     | \$17,500,000 |
| Possible funds added to prize                  | \$200,306    |
| Estimated Cash Value                           | \$10,403,044 |
| Monday Prospective Jackpot                     | \$17,750,000 |
| **Amount necessary to fund prospective jackpot | (29,541)     |
| Estimated Cash Value                           | \$10,551,659 |
| Monday Prospective Jackpot                     | \$18,000,000 |
| **Amount necessary to fund prospective jackpot | (178,156)    |
| Estimated Cash Value                           | \$10,700,273 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |                         |        |
|-------------------------|--------|-------------------------|--------|
| Current Interest Factor | 1.6822 | Next Advertised Jackpot | 5.00 M |
| Previous Draw Factor    | 1.7045 | Cash Value              | 2.97 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                                      |
|----------------|---------------------------------------------------------------------------------------|--------------------------------------|
| 17.50 M        |  | 9/6/24 11:02 AM                      |
| Jackpot Amount | Sergio Rey                                                                            | Controller                           |
| 17.50 M        |  | 9/6/24 11:16 AM                      |
| Jackpot Amount | Robert Tirfoni                                                                        | Lottery Operations Division Director |
| 17.50 M        |  | 9/6/24 2:07 PM                       |
| Jackpot Amount | Ryan Mindell                                                                          | Executive Director                   |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355