



INTEROFFICE MEMO

Gary Grief, Executive Director

Alfonso D. Royal III, Charitable Bingo Operations Director

To: J. Winston Krause, Chairman
Carmen Arrieta-Candelaria, Commissioner
Peggy A. Heeg, Commissioner
Doug Lowe, Commissioner
Robert Rivera, Commissioner

From: Kathy Pyka, Controller *KP*

Date: March 30, 2016

Re: Lottery sales and revenue, game performance, new game opportunities,
market research and trends

The attached detailed weekly sales summary for the week ending March 26, 2016 is for your information. Summary sales performance memos and the detailed weekly sales summary for the week ending April 9, 2016 will be provided to you at the April 14, 2016 Commission meeting.

Please feel free to contact me at 512-344-5410 if you need additional information or have any questions.



Texas Lottery Commission
Calculation of Revenue from Sales and Net Revenue to State
with Year over Year Analysis
Week ending March 28, 2015 and March 26, 2016

"Sales Contribution"

	3/28/2015		3/26/2016	
Sales	\$ 2,618,400,100		\$ 2,949,619,988	
Less: Prize Expense	(1,693,414,086)		(1,895,374,686)	
= Sales Contribution	924,986,014	35.33%	1,054,245,301	35.74%
Less: Retailer Commission (5%)	(130,979,370)		(147,521,457)	
Less: Administration (IGT @2.2099%)	(57,864,024)		(65,183,652)	
Statutory Administration Appropriation	(125,423,983)		(141,289,747)	
= Estimated Net Revenue to the State (FSF)	\$ 610,718,637	23.32%	\$ 700,250,445	23.74%
Prize Expense as a % of sales	64.7%		64.3%	

Total may not sum due to rounding



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 3/26/2016

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 3/26/2016 (30 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 1,914,466,488	\$ 1,983,674,191	\$ 2,109,846,282	\$ 195,379,794	\$ 126,172,091	10.2%	6.4%
Lotto Texas	77,388,744	71,167,804	73,198,068	-4,190,676	2,030,265	-5.4%	2.9%
Lotto Extra	10,261,243	10,947,286	12,634,744	2,373,501	1,687,459	23.1%	15.4%
Pick 3	146,430,566	144,955,481	146,075,159	-355,408	1,119,678	-0.2%	0.8%
Pick 3 Sum It Up	2,906,295	2,868,602	2,988,303	82,008	119,702	2.8%	4.2%
Cash Five	30,686,740	28,985,883	26,859,382	-3,827,358	-2,126,501	-12.5%	-7.3%
Texas Two Step	31,996,163	30,415,362	30,534,307	-1,461,856	118,945	-4.6%	0.4%
Mega Millions	134,493,164	90,747,636	73,121,565	-61,371,599	-17,626,071	-45.6%	-19.4%
Megaplier	28,249,792	20,966,798	18,481,611	-9,768,181	-2,485,187	-34.6%	-11.9%
Daily 4	48,274,299	49,678,628	51,517,018	3,242,720	1,838,391	6.7%	3.7%
Daily 4 Sum It Up	2,982,814	2,913,003	2,711,245	-271,569	-201,758	-9.1%	-6.9%
Powerball	130,846,148	139,059,442	332,180,963	201,334,815	193,121,521	153.9%	138.9%
Power Play	15,445,988	16,897,624	36,191,441	20,745,453	19,293,817	134.3%	114.2%
All or Nothing	28,061,577	22,465,992	18,058,200	-10,003,377	-4,407,792	-35.6%	-19.6%
Monopoly	- 1	2,656,370	-	-	-2,656,370	-	-100.0%
Texas Triple Chance	-	-	15,221,700	15,221,700	15,221,700	-	-
Total	\$ 2,602,490,020	\$ 2,618,400,100	\$ 2,949,619,988	\$ 347,129,968	\$ 331,219,888	13.3%	12.6%

* 2 extra days

** 1 extra day

1 Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 3/26/2016 (30 Weeks)

Sales by Game	FY 2014		FY 2015		FY 2016	
Scratch Tickets	\$	9,116,507	\$	9,491,264	\$	10,143,492
Lotto Texas		368,518		340,516		351,914
Lotto Extra		48,863		52,379		60,744
Pick 3		697,288		693,567		702,284
Pick 3 Sum It Up		13,840		13,725		14,367
Cash Five		146,127		138,688		129,132
Texas Two Step		152,363		145,528		146,800
Mega Millions		640,444		434,199		351,546
Megaplier		134,523		100,320		88,854
Daily 4		229,878		237,697		247,678
Daily 4 Sum It Up		14,204		13,938		13,035
Powerball		623,077		665,356		1,597,024
Power Play		73,552		80,850		173,997
All or Nothing		133,627		107,493		86,818
Monopoly		- **		48,298		-
Texas Triple Chance		-		- *		83,636
Total	\$	12,392,810	\$	12,563,818	\$	14,191,320

thru 3/29/2014
210 days

**

thru 3/28/2015
209 days
55 days

*

thru 3/26/2016
208 days
182 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

SCRATCH TICKETS							DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales				% change - Cumulative Sales				% change - Cumulative Sales
Week	Week	Ending					FY 2016	FY 2015	Difference		FY 2016	FY 2015	Difference	
1	9/5/2015 *		\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2	9/12/2015		\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%
3	9/19/2015		\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%
4	9/26/2015		\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%
5	10/3/2015		\$67,048,415	\$62,119,854	\$4,928,561	7.9%	\$25,436,791	\$18,531,421	\$6,905,370	37.3%	\$92,485,206	\$80,651,275	\$11,833,931	14.7%
6	10/10/2015		\$66,049,706	\$61,253,665	\$4,796,041	7.8%	\$18,138,977	\$18,985,332	(\$846,355)	-4.5%	\$84,188,683	\$80,238,997	\$3,949,687	4.9%
7	10/17/2015		\$65,073,593	\$60,230,048	\$4,843,545	8.0%	\$17,776,414	\$19,538,402	(\$1,761,988)	-9.0%	\$82,850,007	\$79,768,450	\$3,081,558	3.9%
8	10/24/2015		\$64,087,437	\$62,384,112	\$1,703,325	2.7%	\$18,450,464	\$21,475,643	(\$3,025,179)	-14.1%	\$82,537,901	\$83,859,755	(\$1,321,854)	-1.6%
9	10/31/2015		\$66,025,374	\$63,404,713	\$2,620,661	4.1%	\$19,568,150	\$23,568,817	(\$4,000,668)	-17.0%	\$85,593,524	\$86,973,530	(\$1,380,007)	-1.6%
10	11/7/2015		\$68,137,192	\$65,486,719	\$2,650,473	4.0%	\$20,398,351	\$23,749,032	(\$3,350,681)	-14.1%	\$88,535,543	\$89,235,751	(\$700,208)	-0.8%
11	11/14/2015		\$65,449,428	\$61,745,521	\$3,703,907	6.0%	\$20,169,382	\$17,449,604	\$2,719,779	15.6%	\$85,618,810	\$79,195,125	\$6,423,686	8.1%
12	11/21/2015		\$68,364,421	\$66,353,583	\$2,010,838	3.0%	\$17,174,606	\$17,108,084	\$66,522	0.4%	\$85,539,027	\$83,461,667	\$2,077,360	2.5%
13	11/28/2015		\$61,091,628	\$60,471,184	\$620,444	1.0%	\$17,168,993	\$17,303,129	(\$134,136)	-0.8%	\$78,260,621	\$77,774,313	\$486,309	0.6%
14	12/5/2015		\$67,830,827	\$66,648,696	\$1,182,131	1.8%	\$19,252,418	\$18,862,425	\$389,994	2.1%	\$87,083,245	\$85,511,121	\$1,572,125	1.8%
15	12/12/2015		\$68,324,452	\$65,708,630	\$2,615,822	4.0%	\$19,529,408	\$18,649,598	\$879,811	4.7%	\$87,853,860	\$84,358,228	\$3,495,633	4.1%
16	12/19/2015		\$71,041,258	\$68,551,298	\$2,489,960	3.6%	\$20,824,840	\$19,051,100	\$1,773,740	9.3%	\$91,866,098	\$87,602,398	\$4,263,700	4.9%
17	12/26/2015		\$78,125,965	\$73,858,618	\$4,267,347	5.8%	\$22,586,417	\$20,006,357	\$2,580,061	12.9%	\$100,712,382	\$93,864,975	\$6,847,408	7.3%
18	1/2/2016		\$76,712,975	\$67,733,268	\$8,979,707	13.3%	\$27,972,880	\$21,355,167	\$6,617,714	31.0%	\$104,685,855	\$89,088,435	\$15,597,421	17.5%
19	1/9/2016		\$77,136,541	\$64,745,641	\$12,390,900	19.1%	\$127,289,478	\$22,265,347	\$105,024,131	471.7%	\$204,426,019	\$87,010,988	\$117,415,031	134.9%
20	1/16/2016		\$73,858,865	\$64,015,166	\$9,843,699	15.4%	\$140,104,126	\$23,694,617	\$116,409,509	491.3%	\$213,962,991	\$87,709,783	\$126,253,208	143.9%
21	1/23/2016		\$70,665,700	\$62,569,156	\$8,096,544	12.9%	\$20,781,745	\$19,765,442	\$1,016,303	5.1%	\$91,447,445	\$82,334,598	\$9,112,847	11.1%
22	1/30/2016		\$71,051,685	\$68,001,588	\$3,050,097	4.5%	\$20,433,401	\$22,877,000	(\$2,443,600)	-10.7%	\$91,485,086	\$90,878,588	\$606,498	0.7%
23	2/6/2016		\$78,458,428	\$75,677,650	\$2,780,778	3.7%	\$21,274,800	\$31,662,209	(\$10,387,409)	-32.8%	\$99,733,228	\$107,339,859	(\$7,606,631)	-7.1%
24	2/13/2016		\$80,754,850	\$75,368,712	\$5,386,138	7.1%	\$21,391,919	\$46,091,747	(\$24,699,828)	-53.6%	\$102,146,769	\$121,460,459	(\$19,313,690)	-15.9%
25	2/20/2016		\$80,078,271	\$74,833,076	\$5,245,195	7.0%	\$21,911,382	\$19,865,172	\$2,046,211	10.3%	\$101,989,653	\$94,698,248	\$7,291,406	7.7%
26	2/27/2016		\$78,832,217	\$69,918,013	\$8,914,204	12.7%	\$22,823,086	\$19,735,352	\$3,087,734	15.6%	\$101,655,303	\$89,653,365	\$12,001,938	13.4%
27	3/5/2016		\$80,019,524	\$74,848,961	\$5,170,563	6.9%	\$23,146,906	\$19,946,068	\$3,200,838	16.0%	\$103,166,430	\$94,795,029	\$8,371,401	8.8%
28	3/12/2016		\$78,524,214	\$70,079,409	\$8,444,805	12.1%	\$19,311,625	\$20,044,562	(\$732,937)	-3.7%	\$97,835,839	\$90,123,971	\$7,711,868	8.6%
29	3/19/2016		\$75,446,960	\$70,368,686	\$5,078,274	7.2%	\$18,001,000	\$18,480,795	(\$479,795)	-2.6%	\$93,447,960	\$88,849,481	\$4,598,479	5.2%
30	3/26/2016		\$75,293,759	\$70,280,600	\$5,013,159	7.1%	\$18,553,964	\$17,595,205	\$958,760	5.4%	\$93,847,723	\$87,875,805	\$5,971,919	6.8%
31	4/2/2016			\$74,369,952				\$18,378,917				\$92,748,869		
32	4/9/2016			\$67,416,817				\$18,594,844				\$86,011,661		
33	4/16/2016			\$68,393,316				\$18,104,632				\$86,497,948		
34	4/23/2016			\$70,078,182				\$17,957,150				\$88,035,332		
35	4/30/2016			\$71,744,718				\$18,961,113				\$90,705,831		
36	5/7/2016			\$73,415,978				\$20,210,341				\$93,626,319		
37	5/14/2016			\$72,152,109				\$20,362,774				\$92,514,883		
38	5/21/2016			\$70,399,950				\$21,246,276				\$91,646,226		
39	5/28/2016			\$68,547,554				\$22,227,946				\$90,775,500		
40	6/4/2016			\$71,254,006				\$20,739,703				\$91,993,709		
41	6/11/2016			\$65,878,375				\$17,216,403				\$83,094,778		
42	6/18/2016			\$66,658,742				\$17,340,531				\$83,999,273		

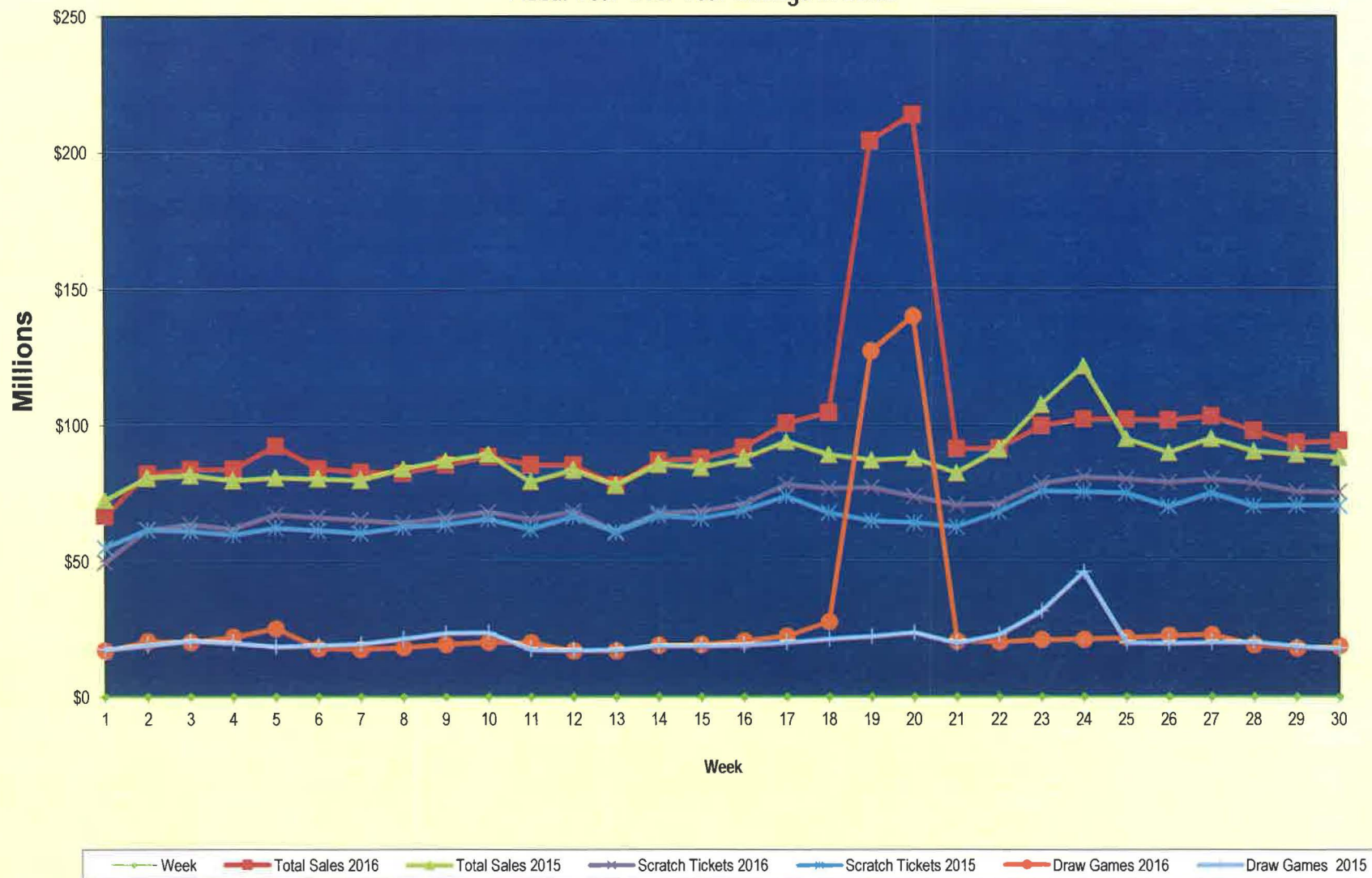
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

SCRATCH TICKETS							DRAW GAMES				TOTAL SALES			
Week	Week	FY 2016 Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$2,109,846,282	\$1,983,674,191	\$126,172,091	6.4%	\$839,773,706	\$634,725,909	\$205,047,797	32.3%	\$2,949,619,988	\$2,618,400,100	\$331,219,888	12.6%
Fiscal Year Total			\$2,109,846,282	\$3,481,361,812			\$839,773,706	\$1,048,338,613			\$2,949,619,988	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Scratch Tickets by Price Point

Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015 Through 3/28/2015	\$1.00	20	101,547,126	5.1%		61,709,404		39,837,722		60.8%	1.4%
	\$2.00	31	207,523,950	10.5%		136,321,124		71,202,826		65.7%	1.3%
	\$3.00	14	205,292,925	10.3%		135,351,311		69,941,614		65.9%	0.5%
	\$5.00	43	625,297,760	31.5%		424,797,935		200,499,825		67.9%	0.0%
	\$10.00	15	392,686,760	19.8%		276,384,608		116,302,152		70.4%	0.1%
	\$20.00	10	359,618,920	18.1%		269,583,166		90,035,754		75.0%	0.1%
	\$50.00	3	91,706,750	4.6%		71,277,141		20,429,609		77.7%	0.1%
Total		136	\$1,983,674,191			\$1,375,424,689		\$608,249,502		69.3%	0.6%
2016 thru 3/26/2016	\$1.00	17	96,156,633	4.6%		57,949,158		38,207,475		60.3%	-0.4%
	\$2.00	30	216,257,666	10.2%		140,743,894		75,513,772		65.1%	-0.6%
	\$3.00	12	161,200,773	7.6%		106,157,819		55,042,954		65.9%	-0.1%
	\$5.00	50	700,929,570	33.2%		476,217,272		224,712,298		67.9%	0.0%
	\$10.00	17	407,612,290	19.3%		285,781,011		121,831,279		70.1%	-0.2%
	\$20.00	11	428,347,300	20.3%		321,044,537		107,302,763		74.9%	0.0%
	\$50.00	3	99,342,050	4.7%		77,263,126		22,078,924		77.8%	0.0%
Total		140	\$2,109,846,282			\$1,465,156,817		\$644,689,465		69.4%	0.0%
Variance 2016 to 2015	\$1.00	-3	-5,390,493		-5.3%	-3,760,246	-6.1%	-1,630,247	-4.1%	-0.50%	
	\$2.00	-1	8,733,716		4.2%	4,422,770	3.2%	4,310,946	6.1%	-0.61%	
	\$3.00	-2	-44,092,152		-21.5%	-29,193,492	-21.6%	-14,898,660	-21.3%	-0.08%	
	\$5.00	7	75,631,810		12.1%	51,419,337	12.1%	24,212,473	12.1%	0.01%	
	\$10.00	2	14,925,530		3.8%	9,396,403	3.4%	5,529,127	4.8%	-0.27%	
	\$20.00	1	68,728,380		19.1%	51,461,371	19.1%	17,267,009	19.2%	-0.01%	
	\$50.00	0	7,635,300		8.3%	5,985,985	8.4%	1,649,315	8.1%	0.05%	
Total		4	\$126,172,091		6.4%	\$89,732,128	6.5%	\$36,439,963	6.0%	0.11%	
Notes - Scratch Ticket Variances											

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2016		FY 2015	Difference
Sales	\$1 - \$5	\$1,174,544,642		\$1,139,661,761	\$34,882,881
Prize Exp.	\$1 - \$5	\$781,068,143		\$758,179,774	\$22,888,369
Sales Cont.	\$1 - \$5	\$393,476,499		\$381,481,987	\$11,994,512
Prize Exp. %	\$1 - \$5	66.5%		66.5%	0.0%
		FY 2016		FY 2015	Difference
Sales	\$10 - \$50	\$935,301,640		\$844,012,430	\$91,289,210
Prize Exp.	\$10 - \$50	\$684,088,674		\$617,244,915	\$66,843,759
Sales Cont.	\$10 - \$50	\$251,212,966		\$226,767,515	\$24,445,451
Prize Exp. %	\$10 - \$50	73.1%		73.1%	0.0%
		FY 2016		FY 2015	Difference
Sales	Scratch	\$2,109,846,282		\$1,983,674,191	\$126,172,091
Prize Exp.	Scratch	\$1,465,156,817		\$1,375,424,689	\$89,732,128
Sales Cont.	Scratch	\$644,689,465		\$608,249,502	\$36,439,963
Prize Exp. %	Scratch	69.4%		69.3%	0.1%

		FY 2016		FY 2015	Difference
Sales	\$1 - \$10	\$1,582,156,932		\$1,532,348,521	\$49,808,411
Prize Exp.	\$1 - \$10	\$1,066,849,154		\$1,034,564,382	\$32,284,772
Sales Cont.	\$1 - \$10	\$515,307,778		\$497,784,139	\$17,523,639
Prize Exp. %	\$1 - \$10	67.4%		67.5%	-0.1%
		FY 2016		FY 2015	Difference
Sales	\$20 - \$50	\$527,689,350		\$451,325,670	\$76,363,680
Prize Exp.	\$20 - \$50	\$398,307,664		\$340,860,307	\$57,447,356
Sales Cont.	\$20 - \$50	\$129,381,686		\$110,465,363	\$18,916,324
Prize Exp. %	\$20 - \$50	75.5%		75.5%	0.0%
		FY 2016		FY 2015	Difference
Sales	Scratch	\$2,109,846,282		\$1,983,674,191	\$126,172,091
Prize Exp.	Scratch	\$1,465,156,817		\$1,375,424,689	\$89,732,128
Sales Cont.	Scratch	\$644,689,465		\$608,249,502	\$36,439,963
Prize Exp. %	Scratch	69.4%		69.3%	0.1%

**Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
Unaudited**

	Week Ending 3/26/2016	% of Sales	Week Ending 3/19/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$93,847,723</u>		<u>\$93,447,960</u>		<u>\$399,764</u>	0.43%
Scratch Tickets	<u>\$75,293,759</u>	80.2%	<u>\$75,446,960</u>	80.7%	<u>-\$153,201</u>	-0.20%
Lotto	\$2,203,026	2.3%	\$2,172,437	2.3%	\$30,589	1.41%
Lotto Extra	\$407,953	0.4%	\$402,218	0.4%	\$5,735	1.43%
Pick 3	\$4,968,753	5.3%	\$4,900,867	5.2%	\$67,886	1.39%
Pick 3 Sum It Up	\$103,551	0.1%	\$102,413	0.1%	\$1,139	1.11%
Cash Five	\$877,783	0.9%	\$890,351	1.0%	-\$12,568	-1.41%
Texas Two Step	\$824,560	0.9%	\$841,665	0.9%	-\$17,105	-2.03%
Mega Millions	\$1,791,339	1.9%	\$1,735,447	1.9%	\$55,892	3.22%
Megaplier	\$505,992	0.5%	\$493,521	0.5%	\$12,471	2.53%
Daily 4	\$1,802,025	1.9%	\$1,790,457	1.9%	\$11,568	0.65%
Daily 4 Sum It Up	\$95,644	0.1%	\$95,659	0.1%	-\$15	-0.02%
Powerball	\$3,463,026	3.7%	\$3,098,598	3.3%	\$364,428	11.76%
Power Play	\$517,781	0.6%	\$473,822	0.5%	\$43,959	9.28%
All or Nothing	\$581,954	0.6%	\$584,322	0.6%	-\$2,368	-0.41%
Texas Triple Chance	\$410,578	0.4%	\$419,224	0.4%	-\$8,646	-2.06%
Total Draw Game Sales	<u>\$18,553,964</u>		<u>\$18,001,000</u>		<u>\$552,965</u>	3.07%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 3/26/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	THE BIG MONEY SUPER TICKET	\$ 6.965
2	\$ 20	HIT \$1,000,000	\$ 5.129
3	\$ 10	HIT \$500,000	\$ 4.192
4	\$ 5	SUPER LOTERIA	\$ 3.517
5	\$ 10	CASHWORD MULTIPLIER	\$ 2.957
6	\$ 5	HIT \$200,000	\$ 2.815
7	\$ 50	DIAMOND DOLLARS	\$ 2.810
8	\$ 20	\$500,000 MONEY MANIA	\$ 2.725
9	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.232
10	\$ 5	TEXAS LOTTERY LIVE!	\$ 2.094

**Texas Lottery Commission
Prize Payout Tracking Report
Unaudited**

Through the week ending: 3/26/2016

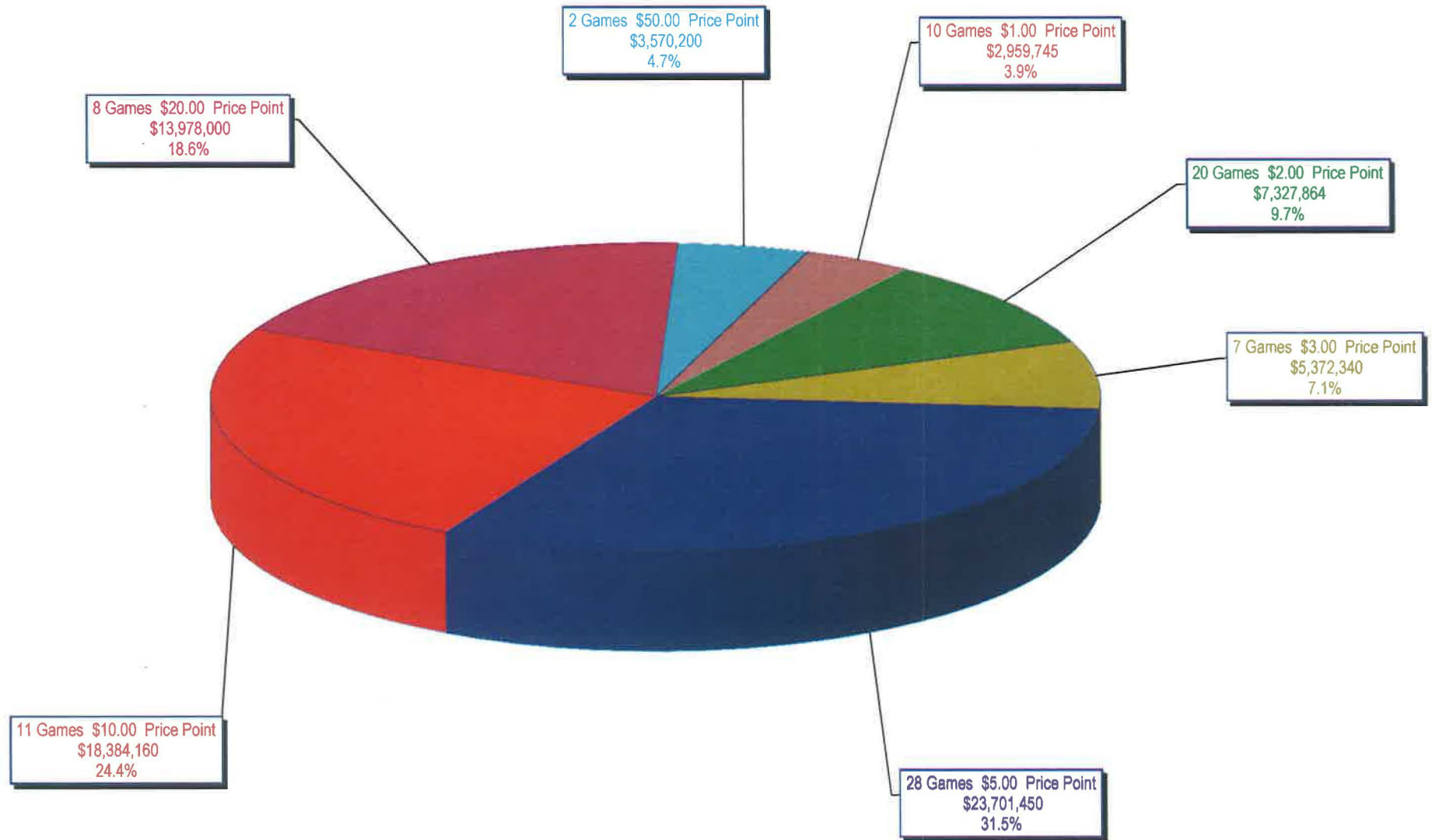
Draw Game Sales

		FY Sales Through Week Ending 3/26/2016		FY Prize Expense Through Week Ending 3/26/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	73,198,068	\$	42,549,903	58.13%	50.00%
Lotto Extra		12,634,744		6,639,790	52.55%	53.70%
Pick 3		146,075,159		73,543,460	50.35%	50.00%
Pick 3 Sum It Up		2,988,303		1,424,518	47.67%	50.00%
Cash Five		26,859,382		13,429,701	50.00%	50.00%
Texas Two Step		30,534,307		15,595,217	51.07%	50.00%
Mega Millions		73,121,565		37,479,824	51.26%	50.00%**
Megaplier		18,481,611		9,282,525	50.23%	N/A
Daily 4		51,517,018		26,147,375	50.75%	50.00%
Daily 4 Sum It Up		2,711,245		1,042,695	38.46%	50.00%
Powerball		332,180,963		166,310,371	50.07%	50.00%**
Power Play		36,191,441		18,124,149	50.08%	N/A
All or Nothing		18,058,200		9,408,950	52.10%	55.98%
Monopoly		0		(22,993)	0.00%	50.00%
Texas Triple Chance		15,221,700		9,262,385	60.85%	54.42%
Totals	\$	839,773,706	\$	430,217,869	51.23%	

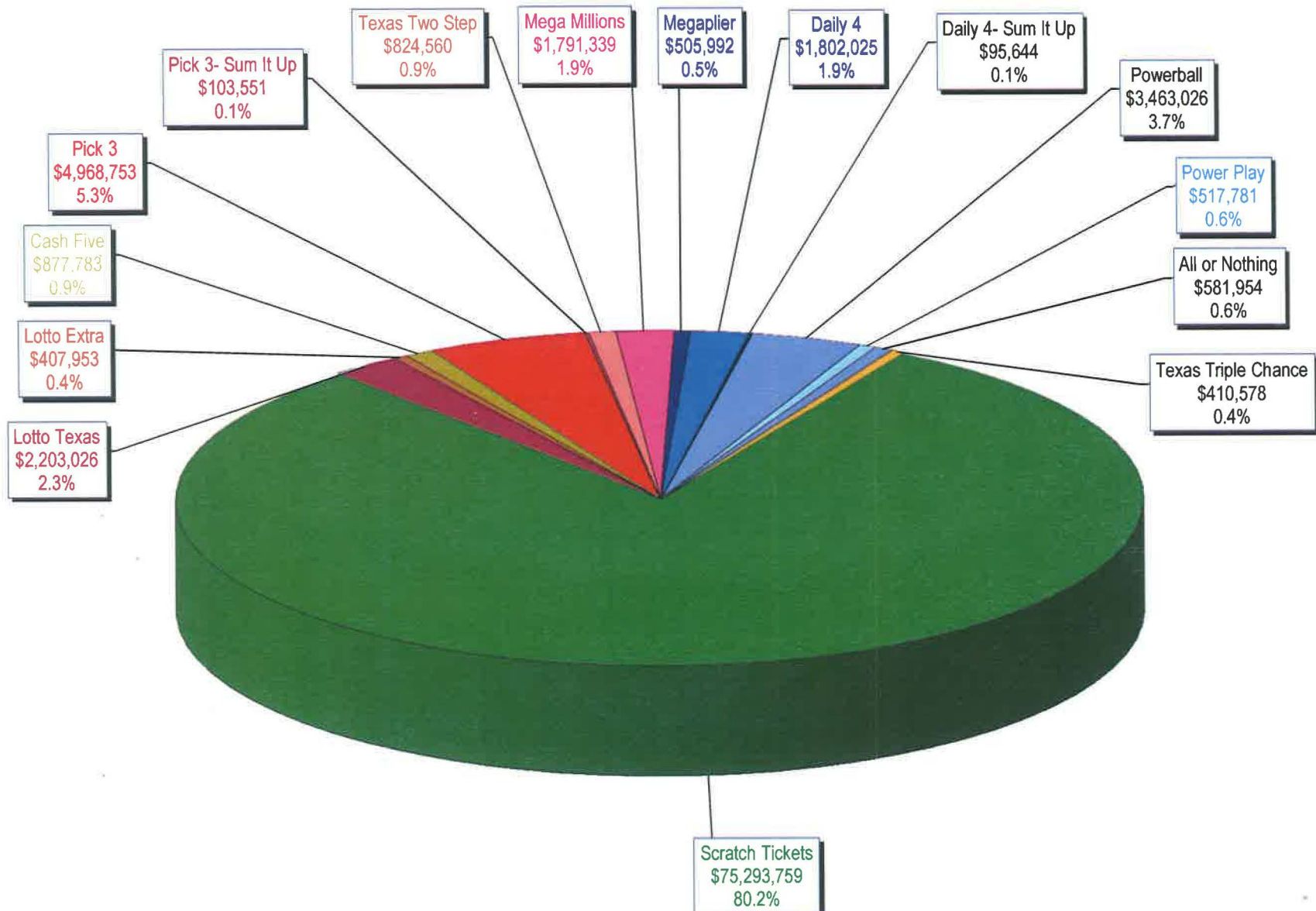
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 3/26/16
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the week ending 3/26/16
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Three Triple Chance	Total	Per Cap.
9/5/2015*	66,843,870	0	2,788,509	25 26	466,121	5,249,348	117,979	956,126	1,253,100	425 575	2,366,640	74 85	606,901	1,725,027	93,067	3,586,482	120 133	484,789	675,614		87,215,551	3.24
9/12/2015	61,566,291	1717 (\$1,N), 1718 (\$5,N), 1748 (\$10,N), 1696 (\$3,N) - 9/08/15	2,793,426	26 5 27 75	465,451	4,974,238	103,203	919,536	1,423,604	725 950	2,511,039	95 106	629,091	1,841,226	86,539	3,927,126	149 167	518,060	638,384		82,197,213	3.05
9/19/2015	63,530,657	0	2,845,557	28 25 29 5	475,307	4,715,566	95,242	928,275	854,109	200 225	1,817,155	15 20	487,946	1,647,829	81,483	5,082,782	185 208	639,614	656,368		83,657,910	3.11
9/26/2015	61,731,400	1720 (\$2,N), 1721 (\$5,N), 1715 (\$5,N) - 9/21/15	2,815,638	30 30 75	468,564	4,735,629	97,118	924,334	1,048,752	300 450	1,860,438	25 31	496,201	1,628,350	82,200	6,648,092	235 267	790,427	653,528		83,983,890	3.12
10/3/2015	67,048,415	0	3,034,783	31 5 32 25	502,043	4,925,789	100,522	919,217	1,347,552	600 725	2,053,673	39 47	539,290	1,662,320	88,291	8,036,578	301 40	884,785	616,594	725,376	92,485,206	3.43
10/10/2015	66,049,706	1722 (\$1,N), 1723 (\$5,N), 1711 (\$20,N) - 10/05/15	2,175,801	5 5 25	366,506	4,803,855	97,005	899,614	1,141,865	925 200	2,113,720	55 65	535,411	1,636,542	86,150	2,572,748	50 60	372,480	593,618	743,664	84,188,683	3.12
10/17/2015	65,073,593	0	2,133,266	5 5	358,078	4,629,752	92,453	878,040	824,822	200 225	2,286,703	75 84	568,477	1,578,323	78,576	2,638,956	70 80	377,157	580,870	754,124	82,850,007	3.07
10/24/2015	84,087,437	1724 (\$2,N), 1758 (\$5,N), 1726 (\$10,N) - 10/19/15	2,098,176	5 25 5 5	358,217	4,515,381	92,071	860,960	991,931	300 425	2,600,946	93 105	628,019	1,553,768	80,225	2,946,077	90 100	411,192	562,378	752,104	82,537,901	3.06
10/31/2015	66,025,374	0	2,165,101	5 75 8	368,559	4,683,961	91,360	873,751	944,275	550 200	2,945,749	117 129	695,705	1,621,009	85,660	3,327,954	110 127	455,266	573,258	766,642	85,593,524	3.18
11/7/2015	68,137,192	1727 (\$1,N), 1728 (\$2,N), 1729 (\$5,N) - 11/02/15	2,232,287	6 25 8 5	379,508	4,977,693	96,887	891,111	911,796	225 300	3,416,380	144 164	795,028	1,688,298	86,418	3,071,561	142 40	425,312	599,980	826,093	88,535,543	3.28
11/14/2015	65,449,428	0	2,185,621	6 75 7	373,102	4,726,211	93,030	870,215	1,087,101	425 575	4,139,462	180 200	938,757	1,614,727	82,536	2,437,413	50 60	357,760	574,586	688,852	85,618,810	3.18
11/21/2015	68,364,421	1730 (\$2,N), 1783 (\$2,N), 1731 (\$5,N) - 11/16/15	2,173,857	7 25 7 5	369,519	4,674,293	88,988	862,830	825,054	200 225	1,830,909	15 20	489,485	1,632,096	82,077	2,553,907	70 80	370,594	596,348	634,850	85,538,027	3.17
11/28/2015	61,091,628	0	2,113,171	7 75 8 25	364,947	4,523,108	87,436	825,047	904,825	300 400	1,785,419	25 31	478,828	1,591,416	82,363	2,886,666	90 100	408,251	546,614	572,902	78,250,621	2.90
12/5/2015	67,830,827	1733 (\$5,N) - 12/5/15	2,245,481	8 75 9 5	385,346	5,020,926	94,445	888,598	957,116	525 200	2,073,099	39 47	545,451	1,789,318	94,195	3,432,248	110 127	467,917	603,222	645,054	87,083,245	3.23
12/12/2015	68,324,452	1751 (\$1,N), 1780 (\$2,N), 1784 (\$5,N) - 12/07/15	2,281,004	10 25 10 75	391,281	4,960,397	94,549	877,611	815,777	225 200	2,160,801	57 60	555,974	1,746,314	86,684	3,835,044	145 164	508,111	592,212	603,850	87,853,860	3.26
12/19/2015	71,041,258	0	2,328,771	11 5 12 25	400,223	4,960,685	95,154	879,423	888,674	225 300	2,322,855	74 85	592,792	1,796,682	92,401	4,707,013	180 202	600,420	573,754	587,994	91,686,098	3.41
12/26/2015	78,125,965	1736 (\$5,N), 1740 (\$20,N) - 12/21/15	2,422,285	12 75 13 5	417,003	4,863,405	91,522	860,361	1,108,519	400 550	2,624,875	94 104	637,157	1,725,445	87,148	5,941,638	227 255	728,720	548,978	531,364	100,712,382	3.74
1/2/2016	76,712,975	0	2,588,993	14 25 15 25	446,634	4,857,347	95,570	883,805	857,640	200 225	3,175,442	117 130	756,602	1,731,866	91,457	10,213,685	300 334	1,168,791	559,472	535,576	104,885,855	3.88
1/9/2016	77,136,541	1738 (\$1,N), 1735 (\$2,N), 1737 (\$10,N) - 1/04/16	3,569,884	16 17	580,778	4,782,388	102,725	899,480	1,029,458	300 425	4,696,815	145 165	1,100,345	1,668,434	91,670	98,440,136	500 900	8,915,982	589,972	621,402	204,426,019	7.58
1/16/2016	73,858,865	0	3,543,250	18 19	585,402	4,666,496	105,064	901,254	834,973	200 225	2,581,249	15 22	661,350	1,658,823	94,886	112,171,706	1 5 40	11,071,288	613,248	615,138	213,962,991	7.94
1/23/2016	70,685,700	1747 (\$5,N), 1790 (\$5,N), 1786 (\$3,N) - 1/18/16	2,864,110	19 5 20 25	492,400	4,696,016	104,467	945,128	846,809	200 225	2,033,849	30 39	535,675	1,742,248	90,096	4,651,362	50 80	648,826	622,838	510,120	91,447,445	3.39
1/30/2016	71,061,585	0	2,291,772	5 5 25	405,017	4,978,880	103,912	948,507	850,282	200 225	2,106,150	46 56	559,777	1,825,583	100,694	4,470,995	75 96	639,118	647,428	507,266	91,485,086	3.39
2/6/2016	78,458,438	1700 (\$1,N), 1702 (\$5,N), 1745 (\$20,N) - 2/01/16	2,298,351	5 5 5 75	412,187	5,095,888	106,149	980,363	1,020,644	300 425	2,198,934	63 71	579,927	1,833,296	99,283	4,823,108	112 136	683,319	650,426	492,928	99,733,228	3.70
2/13/2016	80,754,850	0	2,240,742	6 6 25	405,702	5,332,774	111,268	938,662	848,340	200 225	2,236,840	80 87	582,165	1,918,261	104,613	4,866,599	157 178	684,114	643,040	478,800	102,146,789	3.79
2/20/2016	80,078,271	1677 (\$2,N), 1825 (\$5,N) - 2/15/16	2,219,582	6 6 8 75	405,997	5,261,795	112,333	922,082	1,042,317	300 425	2,348,026	94 104	612,581	1,903,450	105,785	5,158,458	189 212	714,054	637,966	466,916	101,589,553	3.78

