

**TEXAS LOTTERY COMMISSION
FTE & JOB POSTINGS REPORT
AS OF 03/31/2019**

	LOTTERY	BINGO	TOTAL
FILLED POSITIONS:	267.3	29	296.3
VACANT POSITIONS:	13.2	12	25.2
CURRENT JOB POSTINGS:	4	0	4

JOB POSTINGS BY DIVISION

Executive	0
Governmental Affairs	0
Media Relations	0
Enforcement	0
Office of the Controller	0
Human Resources	0
Legal Services	0
Lottery Operations	2
Administration	2
Charitable Bingo	0

TLC FTE Cap: 323.5

Monthly Vacancy Report

Vacancies by Division for March 2019



Division	FY 2019 Budgeted FTEs	1st Quarter		2nd Quarter		March Vacancies	Annual Vacancy Average
		Vacancy Average	Vacancy Average	Vacancy Average	Vacancy Average		
Executive	3.00	-	-	-	-	-	-
Governmental Affairs	4.00	-	-	-	-	-	-
Media Relations	5.00	1.33	2.00	2.00	2.00	1.71	
Enforcement	16.00	-	-	-	-	-	-
Office of the Controller	22.00	-	-	-	-	-	-
Human Resources	7.00	-	-	-	-	-	-
Legal Services	14.50	1.00	1.00	1.00	1.00	1.00	
Lottery Operations	138.00	8.00	5.67	5.67	6.00	6.71	
Administration	71.00	4.67	4.07	4.07	4.20	4.34	
Bingo	41.00	6.00	9.67	9.67	12.00	8.43	
Total	321.50	21.00	22.40	22.40	25.20	22.20	

Budgeted Positions FY 2019	321.50
Filled Positions at 3/31/19	296.30
Vacant Positions	<u>25.20</u>