



INTEROFFICE MEMO

Gary Grief, Executive Director

Tom Hanson, Charitable Bingo Operations Director

To: Robert G. Rivera, Chairman
Cindy Fields, Commissioner
Mark A. Franz, Commissioner
Erik C. Saenz, Commissioner
Jamey Steen, Commissioner

From: Kathy Pyka, Controller *KP*

Date: September 18, 2020

Re: Lottery sales and revenue, game performance, new game opportunities, advertising, promotional activities, market research, trends, and game contracts, agreements, and procedures

The attached detailed weekly sales summary for the fiscal year ending August 31, 2020 is for your information. A year end review of sales results and revenue results will be provided at the October 1, 2020 Commission meeting.

Please feel free to contact me at 512-344-5410 if you need additional information or have any questions.



Texas Lottery Commission
Calculation of Revenue from Sales and Net Revenue to State
with Year over Year Analysis
Week ending August 31, 2019 and August 31, 2020

"Sales Contribution"

	8/31/2019		8/31/2020	
Sales	\$ 6,251,478,651		\$ 6,704,027,783	
Less: <u>Prize Expense</u>	(4,131,641,389)		(4,523,263,390)	
= Sales Contribution	2,119,837,262	33.91%	2,180,764,392	32.53%
Less: Retailer Commission (5%)	(313,054,138)		(335,638,397)	
Less: Administration (IGT @2.2099%)	(138,151,427)		(148,152,310)	
Statutory Administration Appropriation	(126,816,853)		(136,649,862)	
= Estimated Net Revenue to the State (FSF)	\$ 1,541,814,844	24.66%	\$ 1,560,323,823	23.27%
 Prize Expense as a % of sales	 66.1%		 67.5%	

Total may not sum due to rounding



SALES SUMMARY

Unaudited

Year Ending: 8/31/2020

Prepared: 9/04/2020

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Fiscal Year Totals (through 8/31/2020)

Sales by Game		FY 2018	FY 2019	FY 2020	\$ Change		% Change	
					FY 2020 to FY 2018	FY 2020 to FY 2019	FY 2020 to FY 2018	FY 2020 to FY 2019
Scratch Tickets	\$	4,418,324,547	\$ 4,845,586,519	\$ 5,555,813,386	\$ 1,137,488,839	\$ 710,226,867	25.7%	14.7%
Lotto Texas		115,119,050	108,301,965	115,619,713	500,663	7,317,748	0.4%	6.8%
Lotto Extra		25,699,122	26,844,505	31,058,720	5,359,599	4,214,215	20.9%	15.7%
Pick 3		256,640,923	248,491,608	259,533,484	2,892,561	11,041,876	1.1%	4.4%
Pick 3 Sum It Up		5,097,847	3,278,564	-	-5,097,847	-3,278,564	-100.0%	-100.0%
Pick 3 Fireball		-	7,304,257	20,585,433	20,585,433	13,281,176	-	181.8%
Cash Five		42,513,868	46,256,052	46,457,587	3,943,719	201,535	9.3%	0.4%
Texas Two Step		58,584,616	62,355,587	60,768,383	2,183,767	-1,587,205	3.7%	-2.5%
Mega Millions		223,885,563	353,304,785	197,147,017	-26,738,546	-156,157,768	-11.9%	-44.2%
Megaplier		35,506,412	52,678,334	33,969,086	-1,537,326	-18,709,248	-4.3%	-35.5%
MM Just the Jackpot		1,599,168	1,556,744	797,127	-802,041	-759,617	-50.2%	-48.8%
Daily 4		108,412,983	111,756,550	115,479,042	7,066,059	3,722,493	6.5%	3.3%
Daily 4 Sum It Up		5,804,069	4,072,164	-	-5,804,069	-4,072,164	-100.0%	-100.0%
Daily 4 Fireball		-	5,300,463	16,718,299	16,718,299	11,417,837	-	215.4%
Powerball		251,508,737	296,256,956	181,897,788	-69,610,949	-114,359,168	-27.7%	-38.6%
Power Play		38,069,530	46,296,117	31,864,904	-6,204,626	-14,431,213	-16.3%	-31.2%
All or Nothing		29,419,836	31,837,484	36,317,815	6,897,979	4,480,331	23.4%	14.1%
Texas Triple Chance		10,660,617	-	-	-10,660,617	-	-100.0%	-
Total	\$	<u>5,626,846,887</u>	<u>\$ 6,251,478,651</u>	<u>\$ 6,704,027,783</u>	<u>\$ 1,077,180,895</u>	<u>\$ 452,549,132</u>	19.1%	7.2%

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Year Ending 8/31/2020

Sales by Game	FY 2018	FY 2019	FY 2020
Scratch Tickets	\$ 12,104,999	\$ 13,275,580	\$ 15,179,818
Lotto Texas	315,395	296,718	315,901
Lotto Extra	70,409	73,547	84,860
Pick 3	703,126	680,799	709,108
Pick 3 Sum It Up	13,967	8,982	-
Pick 3 Fireball	- **	57,970	56,244
Cash Five	116,476	126,729	126,933
Texas Two Step	160,506	170,837	166,034
Mega Millions	613,385	967,958	538,653
Megaplier	97,278	144,324	92,812
MM Just the Jackpot *	5,192	4,265	2,178
Daily 4	297,022	306,182	315,517
Daily 4 Sum It Up	15,902	11,157	-
Daily 4 Fireball	- **	42,067	45,678
Powerball	689,065	811,663	496,988
Power Play	104,300	126,839	87,063
All or Nothing	80,602	87,226	99,229
Texas Triple Chance	29,207	-	-
Total	\$ 15,416,830	\$ 17,192,843	\$ 18,317,016

	8/31/2018		8/31/2019		8/31/2020
	365 days		365 days		366 days
*	308 days	**	126 days		(Leap Year)

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2020 Compared to FY 2019

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2020			FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales
Week	Week	Ending												
0	9/1/2019 *		\$0	\$12,926,096	(\$12,926,096)	-100.0%	\$0	\$3,821,956	(\$3,821,956)	-100.0%	\$0	\$16,748,052	(\$16,748,052)	-100.0%
1	9/7/2019		\$87,955,988	\$81,772,743	\$6,183,245	7.6%	\$20,447,416	\$20,825,823	(\$378,408)	-1.8%	\$108,403,404	\$102,598,566	\$5,804,838	5.7%
2	9/14/2019		\$89,240,373	\$81,586,926	\$7,653,447	9.4%	\$21,301,605	\$21,802,221	(\$500,616)	-2.3%	\$110,541,978	\$103,389,147	\$7,152,832	6.9%
3	9/21/2019		\$88,068,469	\$79,325,951	\$8,742,518	11.0%	\$21,426,167	\$21,902,455	(\$476,289)	-2.2%	\$109,494,636	\$101,228,406	\$8,266,230	8.2%
4	9/28/2019		\$86,745,066	\$82,536,917	\$4,208,149	5.1%	\$19,862,967	\$23,605,402	(\$3,742,436)	-15.9%	\$106,608,033	\$106,142,319	\$465,714	0.4%
5	10/5/2019		\$92,284,132	\$88,151,179	\$4,132,953	4.7%	\$19,717,594	\$26,948,231	(\$7,230,638)	-26.8%	\$112,001,726	\$115,099,410	(\$3,097,685)	-2.7%
6	10/12/2019		\$88,490,099	\$84,105,273	\$4,384,826	5.2%	\$19,667,924	\$37,244,326	(\$17,576,402)	-47.2%	\$108,158,023	\$121,349,599	(\$13,191,576)	-10.9%
7	10/19/2019		\$89,190,486	\$85,273,556	\$3,916,930	4.6%	\$19,704,335	\$108,923,671	(\$89,219,336)	-81.9%	\$108,894,821	\$194,197,227	(\$85,302,406)	-43.9%
8	10/26/2019		\$88,173,783	\$85,880,357	\$2,293,426	2.7%	\$19,681,792	\$110,213,688	(\$90,531,896)	-82.1%	\$107,855,575	\$196,094,045	(\$88,238,470)	-45.0%
9	11/2/2019		\$91,201,316	\$86,192,898	\$5,008,418	5.8%	\$20,509,492	\$20,631,386	(\$121,894)	-0.6%	\$111,710,808	\$106,824,284	\$4,886,524	4.6%
10	11/9/2019		\$92,978,873	\$86,588,097	\$6,390,776	7.4%	\$20,252,459	\$20,208,471	\$43,988	0.2%	\$113,231,332	\$106,796,568	\$6,434,764	6.0%
11	11/16/2019		\$89,685,517	\$86,350,350	\$3,335,167	3.9%	\$20,172,714	\$20,150,107	\$22,607	0.1%	\$109,858,231	\$106,500,457	\$3,357,774	3.2%
12	11/23/2019		\$96,650,014	\$93,003,550	\$3,646,464	3.9%	\$21,373,038	\$20,563,650	\$809,388	3.9%	\$118,023,052	\$113,567,200	\$4,455,852	3.9%
13	11/30/2019		\$92,381,438	\$90,189,151	\$2,192,287	2.4%	\$22,801,917	\$21,915,447	\$886,471	4.0%	\$115,183,355	\$112,104,598	\$3,078,758	2.7%
14	12/7/2019		\$99,556,606	\$93,653,679	\$5,902,927	6.3%	\$24,727,128	\$22,315,017	\$2,412,111	10.8%	\$124,283,734	\$115,968,696	\$8,315,038	7.2%
15	12/14/2019		\$98,579,669	\$94,362,031	\$4,217,638	4.5%	\$25,527,202	\$22,227,439	\$3,299,763	14.8%	\$124,106,871	\$116,589,470	\$7,517,401	6.4%
16	12/21/2019		\$101,628,893	\$98,643,679	\$2,985,214	3.0%	\$24,068,057	\$23,471,095	\$596,962	2.5%	\$125,696,950	\$122,114,774	\$3,582,176	2.9%
17	12/28/2019		\$108,533,892	\$100,776,586	\$7,757,306	7.7%	\$21,912,659	\$27,620,582	(\$5,707,923)	-20.7%	\$130,446,551	\$128,397,168	\$2,049,383	1.6%
18	1/4/2020		\$105,603,978	\$96,756,875	\$8,847,103	9.1%	\$23,890,650	\$26,488,734	(\$2,598,085)	-9.8%	\$129,494,628	\$123,245,609	\$6,249,019	5.1%
19	1/11/2020		\$102,317,060	\$94,240,501	\$8,076,559	8.6%	\$23,070,952	\$20,017,481	\$3,053,471	15.3%	\$125,388,012	\$114,257,982	\$11,130,030	9.7%
20	1/18/2020		\$103,309,252	\$95,883,210	\$7,426,042	7.7%	\$23,931,389	\$20,417,418	\$3,513,971	17.2%	\$127,240,641	\$116,300,628	\$10,940,013	9.4%
21	1/25/2020		\$99,944,800	\$92,508,785	\$7,436,015	8.0%	\$25,502,038	\$20,805,540	\$4,696,498	22.6%	\$125,446,838	\$113,314,325	\$12,132,513	10.7%
22	2/1/2020		\$104,739,453	\$99,395,374	\$5,344,079	5.4%	\$25,038,970	\$21,861,304	\$3,177,666	14.5%	\$129,778,423	\$121,256,678	\$8,521,745	7.0%
23	2/8/2020		\$111,993,607	\$100,194,742	\$11,798,865	11.8%	\$21,709,985	\$22,271,273	(\$561,289)	-2.5%	\$133,703,592	\$122,466,015	\$11,237,577	9.2%
24	2/15/2020		\$108,712,863	\$97,809,579	\$10,903,284	11.1%	\$20,194,178	\$22,769,937	(\$2,575,759)	-11.3%	\$128,907,041	\$120,579,516	\$8,327,526	6.9%
25	2/22/2020		\$105,386,919	\$98,109,529	\$7,277,390	7.4%	\$19,576,236	\$23,561,394	(\$3,985,158)	-16.9%	\$124,963,155	\$121,670,923	\$3,292,232	2.7%
26	2/29/2020		\$111,502,521	\$107,789,448	\$3,713,073	3.4%	\$20,438,613	\$25,783,851	(\$5,345,238)	-20.7%	\$131,941,134	\$133,573,299	(\$1,632,165)	-1.2%
27	3/7/2020		\$118,172,204	\$107,638,489	\$10,533,715	9.8%	\$21,289,905	\$25,788,457	(\$4,498,553)	-17.4%	\$139,462,109	\$133,426,946	\$6,035,163	4.5%
28	3/14/2020		\$110,225,673	\$103,505,631	\$6,720,042	6.5%	\$20,683,247	\$28,450,899	(\$7,767,653)	-27.3%	\$130,908,920	\$131,956,530	(\$1,047,611)	-0.8%
29	3/21/2020		\$100,753,932	\$102,743,578	(\$1,989,646)	-1.9%	\$19,335,422	\$39,655,839	(\$20,320,418)	-51.2%	\$120,089,354	\$142,399,417	(\$22,310,064)	-15.7%
30	3/28/2020		\$92,874,514	\$101,962,497	(\$9,087,983)	-8.9%	\$18,220,638	\$39,622,235	(\$21,401,597)	-54.0%	\$111,095,152	\$141,584,732	(\$30,489,580)	-21.5%
31	4/4/2020		\$97,875,268	\$108,027,193	(\$10,151,925)	-9.4%	\$18,608,229	\$22,055,909	(\$3,447,680)	-15.6%	\$116,483,497	\$130,083,102	(\$13,599,605)	-10.5%
32	4/11/2020		\$95,060,231	\$95,519,291	(\$459,060)	-0.5%	\$18,312,370	\$22,273,435	(\$3,961,066)	-17.8%	\$113,372,601	\$117,792,726	(\$4,420,126)	-3.8%
33	4/18/2020		\$111,984,645	\$96,626,009	\$15,358,636	15.9%	\$19,908,374	\$21,555,432	(\$1,647,058)	-7.6%	\$131,893,019	\$118,181,441	\$13,711,578	11.6%
34	4/25/2020		\$114,733,967	\$94,173,516	\$20,560,451	21.8%	\$20,610,971	\$22,457,323	(\$1,846,353)	-8.2%	\$135,344,938	\$116,630,839	\$18,714,099	16.0%
35	5/2/2020		\$122,883,938	\$98,922,903	\$23,961,035	24.2%	\$23,239,818	\$24,077,148	(\$837,330)	-3.5%	\$146,123,756	\$123,000,051	\$23,123,705	18.8%
36	5/9/2020		\$124,659,093	\$98,100,773	\$26,558,320	27.1%	\$23,844,834	\$24,483,034	(\$638,200)	-2.6%	\$148,503,927	\$122,583,807	\$25,920,121	21.1%
37	5/16/2020		\$126,618,315	\$97,446,556	\$29,171,759	29.9%	\$23,816,884	\$25,635,001	(\$1,818,117)	-7.1%	\$150,435,199	\$123,081,557	\$27,353,642	22.2%
38	5/23/2020		\$123,421,203	\$95,017,012	\$28,404,191	29.9%	\$24,844,768	\$25,757,103	(\$912,336)	-3.5%	\$148,265,971	\$120,774,115	\$27,491,856	22.8%
39	5/30/2020		\$121,587,798	\$93,135,460	\$28,452,338	30.5%	\$26,174,754	\$28,949,861	(\$2,775,107)	-9.6%	\$147,762,552	\$122,085,321	\$25,677,232	21.0%
40	6/6/2020		\$128,152,407	\$95,550,589	\$32,601,818	34.1%	\$27,653,351	\$28,677,710	(\$1,024,359)	-3.6%	\$155,805,758	\$124,228,299	\$31,577,459	25.4%
41	6/13/2020		\$124,337,803	\$91,097,175	\$33,240,628	36.5%	\$24,325,618	\$19,960,824	\$4,364,795	21.9%	\$148,663,421	\$111,057,999	\$37,605,423	33.9%

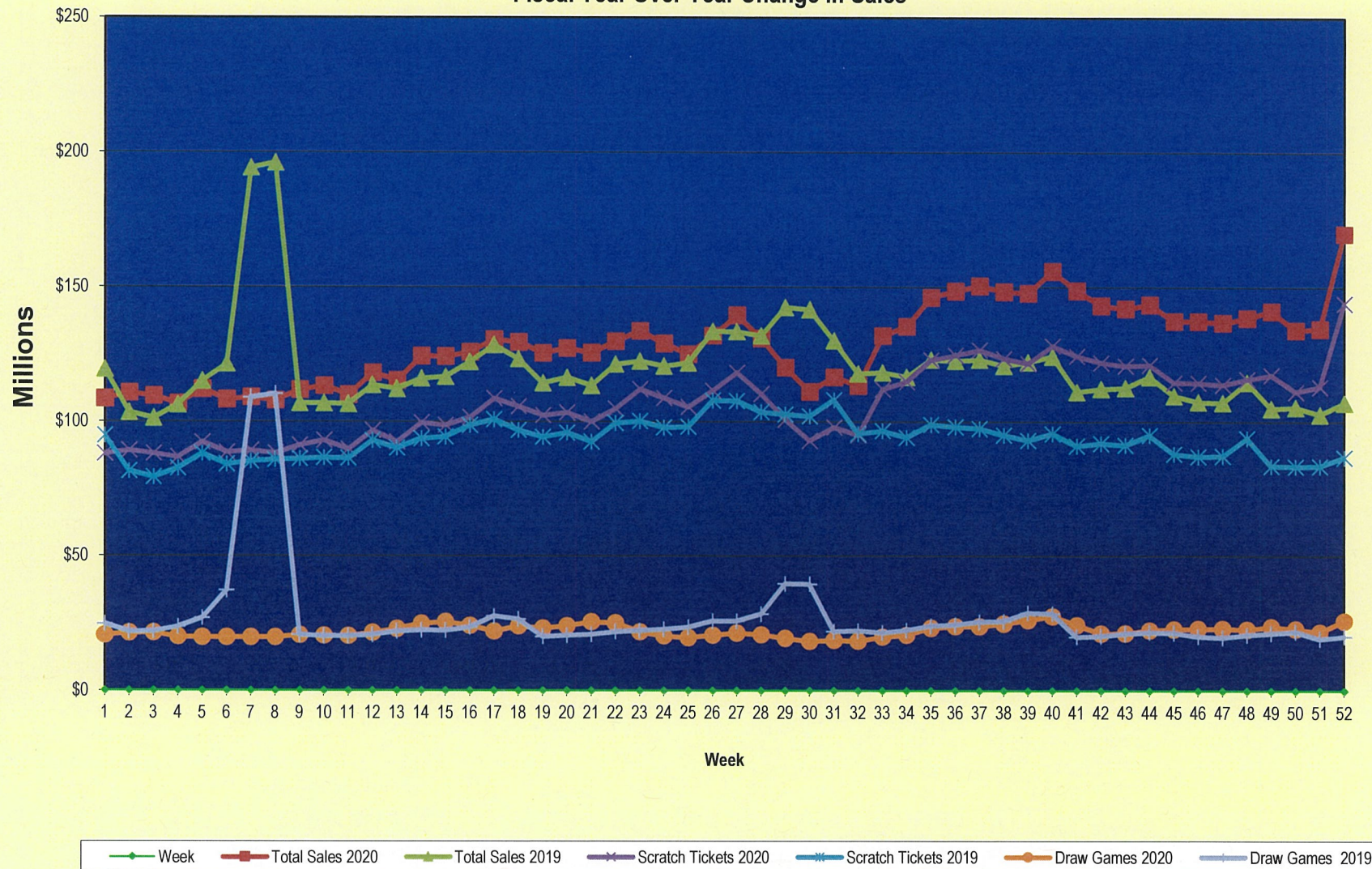
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2020 Compared to FY 2019

		SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2020		FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales	FY 2020	FY 2019	Difference	% change - Cumulative Sales
Week	Week Ending												
42	6/20/2020	\$121,867,783	\$91,975,956	\$29,891,827	32.5%	\$21,238,025	\$20,250,852	\$987,173	4.9%	\$143,105,808	\$112,226,808	\$30,879,000	27.5%
43	6/27/2020	\$120,777,685	\$91,357,210	\$29,420,475	32.2%	\$21,274,287	\$21,213,490	\$60,797	0.3%	\$142,051,972	\$112,570,700	\$29,481,272	26.2%
44	7/4/2020	\$121,140,896	\$95,016,312	\$26,124,584	27.5%	\$22,407,902	\$21,713,483	\$694,419	3.2%	\$143,548,798	\$116,729,795	\$26,819,003	23.0%
45	7/11/2020	\$114,591,206	\$88,063,310	\$26,527,896	30.1%	\$22,821,511	\$21,557,657	\$1,263,854	5.9%	\$137,412,717	\$109,620,967	\$27,791,750	25.4%
46	7/18/2020	\$114,444,652	\$87,201,706	\$27,242,946	31.2%	\$23,021,475	\$20,220,185	\$2,801,290	13.9%	\$137,466,127	\$107,421,891	\$30,044,236	28.0%
47	7/25/2020	\$113,701,030	\$87,277,696	\$26,423,334	30.3%	\$23,085,273	\$19,796,677	\$3,288,597	16.6%	\$136,786,303	\$107,074,373	\$29,711,931	27.7%
48	8/1/2020	\$115,767,821	\$93,889,817	\$21,878,004	23.3%	\$22,752,584	\$20,730,767	\$2,021,817	9.8%	\$138,520,405	\$114,620,584	\$23,899,821	20.9%
49	8/8/2020	\$117,301,276	\$83,625,577	\$33,675,699	40.3%	\$23,791,977	\$21,322,757	\$2,469,220	11.6%	\$141,093,253	\$104,948,334	\$36,144,919	34.4%
50	8/15/2020	\$111,123,756	\$83,452,345	\$27,671,411	33.2%	\$22,904,623	\$21,899,595	\$1,005,028	4.6%	\$134,028,379	\$105,351,940	\$28,676,439	27.2%
51	8/22/2020	\$112,919,496	\$83,455,219	\$29,464,277	35.3%	\$21,669,592	\$19,216,693	\$2,452,899	12.8%	\$134,589,088	\$102,671,912	\$31,917,176	31.1%
52	8/29/2020	\$113,122,453	\$86,797,637	\$26,324,816	30.3%	\$22,007,271	\$20,201,879	\$1,805,393	8.9%	\$135,129,724	\$106,999,516	\$28,130,209	26.3%
	8/31/2020**	\$30,859,274	\$0	\$30,859,274	-	\$3,863,234	\$0	\$3,863,234	-	\$34,722,508	\$0	\$34,722,508	-
Total thru Current Week		\$5,555,813,386	\$4,845,586,519	\$710,226,867	14.7%	\$1,148,214,397	\$1,405,892,132	(\$257,677,736)	-18.3%	\$6,704,027,783	\$6,251,478,651	\$452,549,132	7.2%
Fiscal Year Total		\$5,555,813,386	\$4,845,586,519			\$1,148,214,397	\$1,405,892,132			\$6,704,027,783	\$6,251,478,651		

* FY 19 includes 1 day

** FY 20 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Report is prepared on a Fiscal Year basis.
FY19 week 1 includes sales for 8 days and week 52 includes sales for 7 days.
FY20 week 1 includes sales for 7 days and week 52 includes sales for 9 days.

[illegible]

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2020		FY 2019	Difference
Sales	\$1 - \$5	\$2,041,983,166		\$1,972,737,779	\$69,245,387
Prize Exp.	\$1 - \$5	\$1,363,707,162		\$1,314,828,923	\$48,878,239
Sales Cont.	\$1 - \$5	\$678,276,004		\$657,908,856	\$20,367,148
Prize Exp. %	\$1 - \$5	66.8%		66.6%	0.1%
		FY 2020		FY 2019	Difference
Sales	\$10 - \$50	\$3,513,830,220		\$2,872,848,740	\$640,981,480
Prize Exp.	\$10 - \$50	\$2,585,749,682		\$2,109,077,228	\$476,672,454
Sales Cont.	\$10 - \$50	\$928,080,538		\$763,771,512	\$164,309,026
Prize Exp. %	\$10 - \$50	73.6%		73.4%	0.2%
		FY 2020		FY 2019	Difference
Sales	Scratch	\$5,555,813,386		\$4,845,586,519	\$710,226,867
Prize Exp.	Scratch	\$3,949,456,844		\$3,423,906,151	\$525,550,693
Sales Cont.	Scratch	\$1,606,356,542		\$1,421,680,368	\$184,676,174
Prize Exp. %	Scratch	71.1%		70.7%	0.4%

		FY 2020		FY 2019	Difference
Sales	\$1 - \$10	\$3,490,172,896		\$3,201,009,669	\$289,163,227
Prize Exp.	\$1 - \$10	\$2,380,770,140		\$2,178,070,440	\$202,699,700
Sales Cont.	\$1 - \$10	\$1,109,402,756		\$1,022,939,229	\$86,463,527
Prize Exp. %	\$1 - \$10	68.2%		68.0%	0.2%
		FY 2020		FY 2019	Difference
Sales	\$20 - \$50	\$2,065,640,490		\$1,644,576,850	\$421,063,640
Prize Exp.	\$20 - \$50	\$1,568,686,704		\$1,245,835,712	\$322,850,993
Sales Cont.	\$20 - \$50	\$496,953,786		\$398,741,138	\$98,212,648
Prize Exp. %	\$20 - \$50	75.9%		75.8%	0.2%
		FY 2020		FY 2019	Difference
Sales	Scratch	\$5,555,813,386		\$4,845,586,519	\$710,226,867
Prize Exp.	Scratch	\$3,949,456,844		\$3,423,906,151	\$525,550,693
Sales Cont.	Scratch	\$1,606,356,542		\$1,421,680,368	\$184,676,174
Prize Exp. %	Scratch	71.1%		70.7%	0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Year
Unaudited

	Year Ending 8/31/2020	% of Sales	Year Ending 8/31/2019	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$6,704,027,783</u>		<u>\$6,251,478,651</u>		<u>\$452,549,132</u>	7.2%
Scratch Tickets	<u>\$5,555,813,386</u>	82.9%	<u>\$4,845,586,519</u>	77.5%	<u>\$710,226,867</u>	14.7%
Lotto	\$115,619,713	1.7%	\$108,301,965	1.7%	\$7,317,748	6.8%
Lotto Extra	\$31,058,720	0.5%	\$26,844,505	0.4%	\$4,214,215	15.7%
Pick 3	\$259,533,484	3.9%	\$248,491,608	4.0%	\$11,041,876	4.4%
Pick 3 Sum It Up	\$0	0.0%	\$3,278,564	0.1%	-\$3,278,564	-100.0%
Pick 3 Fireball	\$20,585,433	0.3%	\$7,304,257	0.1%	\$13,281,176	181.8%
Cash Five	\$46,457,587	0.7%	\$46,256,052	0.7%	\$201,535	0.4%
Texas Two Step	\$60,768,383	0.9%	\$62,355,587	1.0%	-\$1,587,205	-2.5%
Mega Millions	\$197,147,017	2.9%	\$353,304,785	5.7%	-\$156,157,768	-44.2%
Megaplier	\$33,969,086	0.5%	\$52,678,334	0.8%	-\$18,709,248	-35.5%
MM Just the Jackpot	\$797,127	0.0%	\$1,556,744	0.0%	-\$759,617	-48.8%
Daily 4	\$115,479,042	1.7%	\$111,756,550	1.8%	\$3,722,493	3.3%
Daily 4 Sum It Up	\$0	0.0%	\$4,072,164	0.1%	-\$4,072,164	-100.0%
Daily 4 Fireball	\$16,718,299	0.2%	\$5,300,463	0.1%	\$11,417,837	215.4%
Powerball	\$181,897,788	2.7%	\$296,256,956	4.7%	-\$114,359,168	-38.6%
Power Play	\$31,864,904	0.5%	\$46,296,117	0.7%	-\$14,431,213	-31.2%
All or Nothing	\$36,317,815	0.5%	\$31,837,484	0.5%	\$4,480,331	14.1%
Total Draw Game Sales	<u>\$1,148,214,397</u>		<u>\$1,405,892,132</u>		<u>-\$257,677,736</u>	-18.3%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP FIFTEEN SELLING GAMES

For the Year Ending: 8/31/2020

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	MEGA LOTERIA	\$ 262.322
2	\$ 50	PREMIER PLAY	\$ 223.577
3	\$ 50	MILLION DOLLAR JACKPOT	\$ 158.590
4	\$ 50	\$1,000,000 GOLDEN RICHES	\$ 157.451
5	\$ 30	HIT \$1,000,000	\$ 151.983
6	\$ 5	SUPER LOTERIA	\$ 151.674
7	\$ 20	MILLION DOLLAR LOTERIA	\$ 146.326
8	\$ 20	MONEY	\$ 141.186
9	\$ 20	INSTANT MILLIONAIRE	\$ 138.367
10	\$ 10	\$200 MILLION CASH EXPLOSION	\$ 137.246
11	\$ 30	\$750 MILLION WINNER'S CIRCLE	\$ 135.995
12	\$ 20	MONOPOLY 200X	\$ 128.075
13	\$ 10	MONOPOLY 100X	\$ 124.689
14	\$ 20	MILLION DOLLAR LOTERIA	\$ 121.269
15	\$ 10	\$250,000 50X CASHWORD	\$ 119.748

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Year Ending 8/31/2020

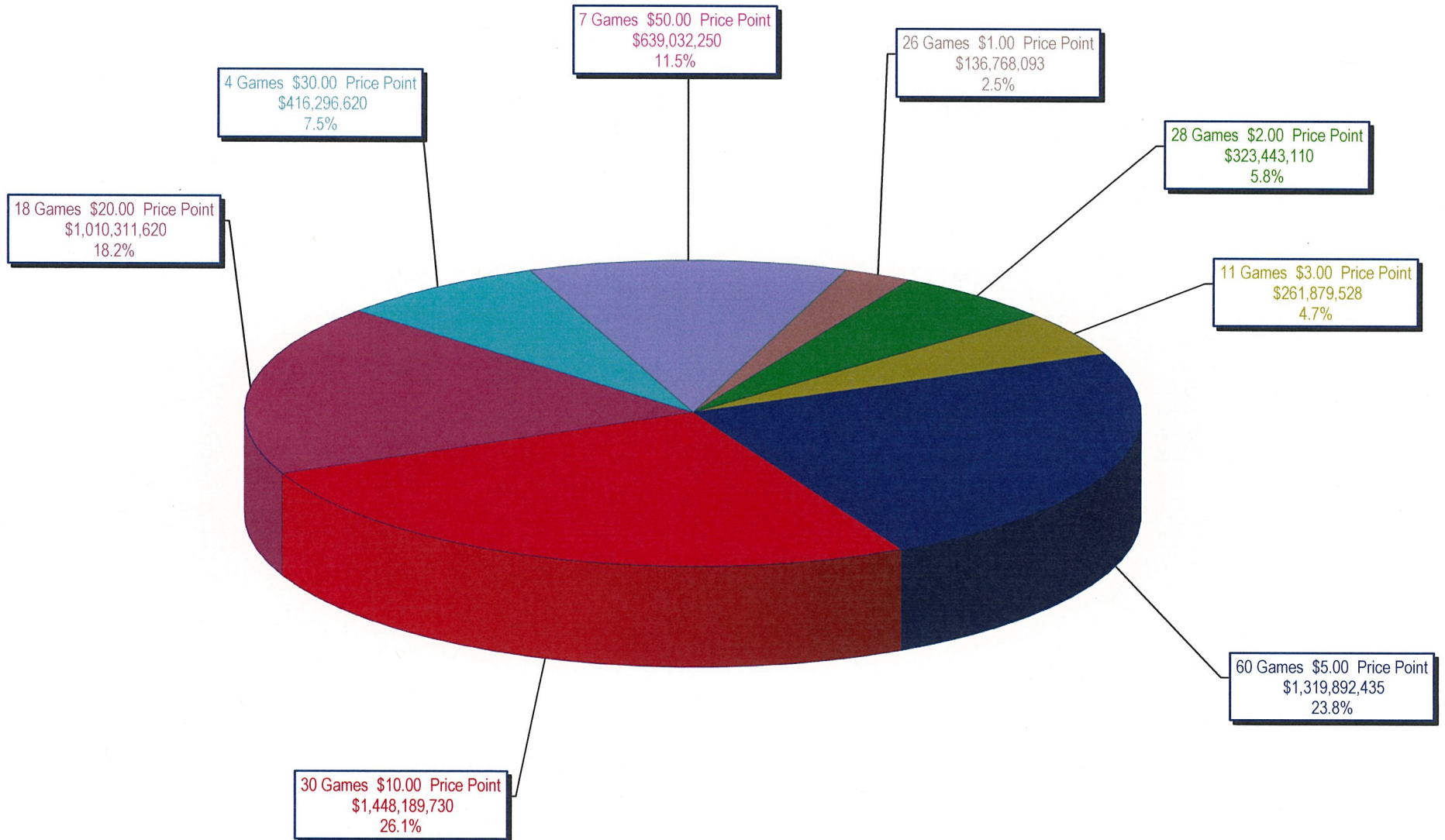
Draw Game Sales

		FY Sales Through Year Ending 8/31/2020		FY Prize Expense Through Year Ending 8/31/2020	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	115,619,713	\$	58,763,359	50.82%	50.00%
Lotto Extra		31,058,720		17,152,542	55.23%	53.70%
Pick 3		259,533,484		128,835,190	49.64%	50.00%
Pick 3 Fireball		20,585,433		11,355,150	55.16%	54.00%
Cash Five		46,457,587		23,368,729	50.30%	50.97%
Texas Two Step		60,768,383		30,676,125	50.48%	50.00%
Mega Millions		197,147,017		99,181,009	50.31%	50.00%**
Megaplier		33,969,086		16,942,759	49.88%	N/A
MM Just the Jackpot		797,127		399,026	50.06%	50.00%**
Daily 4		115,479,042		50,548,775	43.77%	50.00%
Daily 4 Fireball		16,718,299		9,163,547	54.81%	54.22%
Powerball		181,897,788		91,149,356	50.11%	50.00%**
Power Play		31,864,904		15,968,814	50.11%	N/A
All or Nothing		36,317,815		20,302,166	55.90%	55.98%
Totals	\$	1,148,214,397	\$	573,806,546	49.97%	

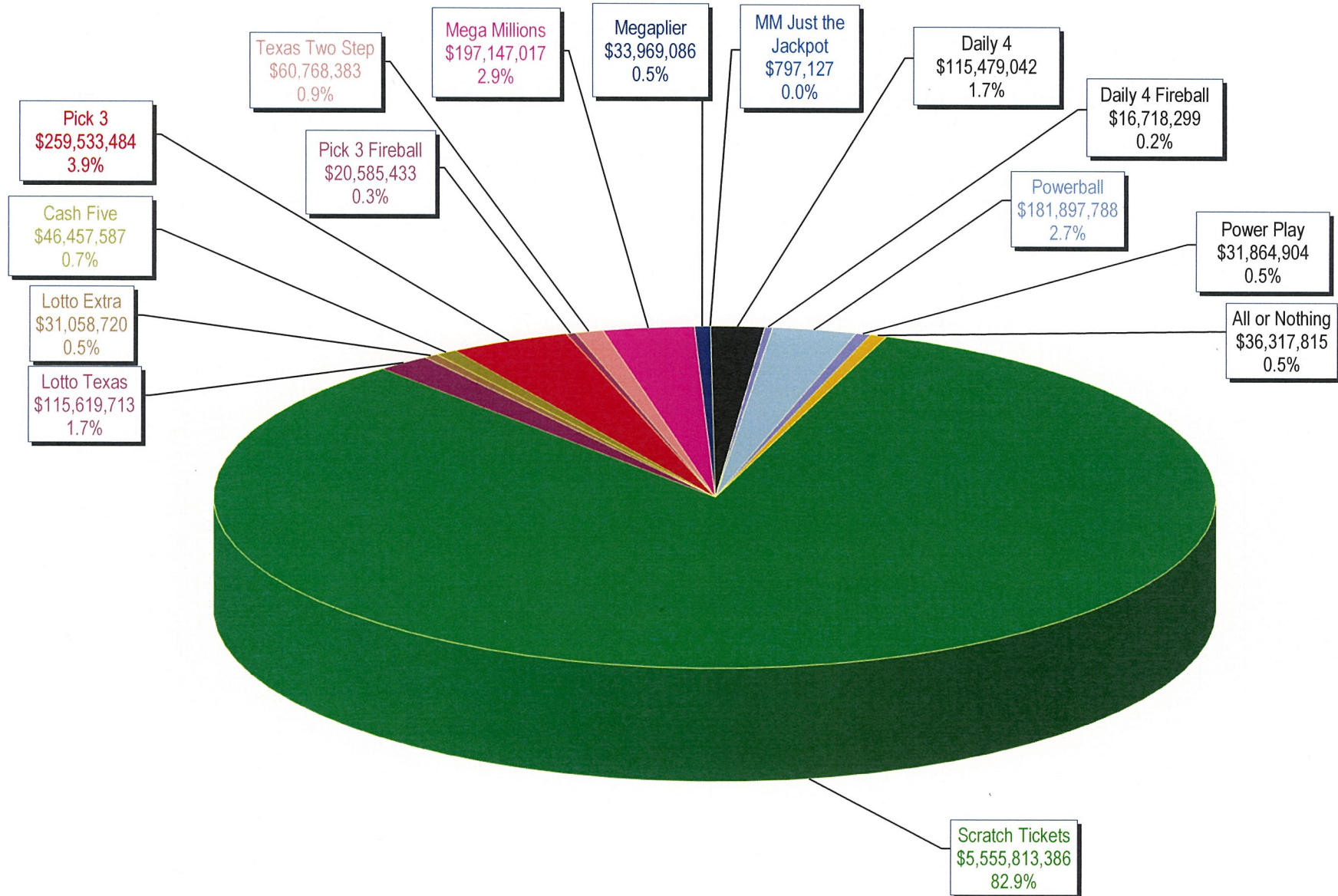
* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For Year Ending 8/31/2020
(Unaudited)



Texas Lottery Commission
All Game Sales
For Year Ending 8/31/2020
(Unaudited)



Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W - S	Lotto Extra	Pick 3	Pick 3 Final	Cash Five	Texas Two Step	Jackpot A - B	Mega Millions	Jackpot C - D	Megaplier	MM Just the Jackpot	Daily 4	Daily 4 Final	Powerball	Jackpot E - F	Power Play	All or Nothing	Total	Per Cap
8/7/2019	87,955,988	2170 (\$1 N) 2174 (\$2 N) 2171 (\$5 N) 2172 (\$10 N) 2173 (\$30 N) - 8/31/19	2,453,355	19 19 75	673,678	4,610,092	326,470	851,490	934,536	200 225	3,629,235	127 139	614,151	14,994	2,051,828	256,852	2,896,640	60 40	523,634	650,552	108,403,404	3.78
8/14/2019	89,240,373	0	2,542,560	20 5 21 5	644,065	4,681,501	329,663	854,084	1,001,967	325 200	4,096,548	154 172	682,163	16,989	2,127,861	281,112	2,865,932	50 60	519,721	657,440	110,541,978	3.85
8/21/2019	88,068,469	2175 (\$5 N) 2167 (\$10 N) - 8/16/2019	2,511,936	22 5 23	643,970	4,605,157	323,215	829,379	996,053	225 325	4,415,710	192 211	721,278	18,618	2,102,471	280,874	2,917,454	70 80	523,500	636,512	109,494,636	3.81
8/28/2019	86,745,066	0	2,221,908	23 75 5	565,543	4,524,891	322,447	839,246	908,905	200 225	3,621,478	227 40	608,135	14,304	2,101,007	282,123	2,715,540	40 50	487,764	639,676	106,608,033	3.71
9/5/2019	92,284,132	0	1,964,012	5 25 5 5	496,793	4,777,679	350,981	878,395	1,262,859	325 475	2,803,504	45 50	503,802	12,138	2,293,056	294,206	3,031,356	60 70	534,340	664,443	112,001,726	3.90
9/12/2019	89,490,999	2176 (\$1 N) 2161 (\$2 N) 2157 (\$5 N) 2144 (\$20 N) - 10/3/19	1,872,000	5 75 6	486,016	4,532,400	322,803	857,113	1,596,270	650 875	2,792,744	56 60	496,071	12,024	2,071,783	274,794	3,172,154	60 90	547,813	628,940	108,158,023	3.77
9/19/2019	89,190,466	0	1,894,938	6 25 6 6	494,595	4,480,023	308,466	855,352	948,050	200 225	2,916,140	65 71	515,295	12,459	2,076,917	273,730	3,668,712	100 110	617,961	643,788	108,694,621	3.79
9/26/2019	88,173,783	- 2179 (\$2 N) 2180 (\$5 N) 2181 (\$10 N) 2178 (\$20 N) - 10/2/19	1,887,214	6 75 7	491,776	4,330,691	302,024	841,889	982,726	350 200	3,008,022	82 93	526,263	12,411	2,034,582	264,114	3,746,010	120 130	624,329	629,742	107,855,575	3.76
10/2/2019	91,201,315	0	1,939,465	7 25 7 5	505,846	4,443,960	307,720	860,175	922,966	200 225	3,317,716	105 118	571,204	13,542	2,089,301	267,117	3,963,898	140 150	660,877	645,736	111,710,808	3.89
10/9/2019	92,978,873	2182 (\$1 N) 2183 (\$3 N) 2088 (\$5 N) 2224 (\$10 N) - 11/6/19	1,947,600	7 75 8	507,406	4,536,664	308,545	866,712	1,279,534	325 500	3,787,827	127 145	635,301	16,107	2,180,355	279,395	2,760,608	40 50	493,365	653,040	113,231,332	3.95
10/16/2019	89,685,517	0	1,931,220	8 25 8 5	502,150	4,403,483	303,594	845,608	1,113,479	675 200	4,063,942	163 178	668,754	16,422	2,099,897	274,171	2,608,148	60 70	590,170	641,476	109,658,231	3.83
10/23/2019	96,650,014	2185 (\$2 N) 2177 (\$5 N) 2186 (\$5 N) 2187 (\$10 N) - 11/19/19	1,958,197	8 75 9	510,987	4,510,968	329,681	847,645	1,052,688	225 325	4,712,369	192 208	757,272	19,497	2,158,995	301,078	3,031,019	60 90	532,389	650,352	118,023,052	4.11
10/30/2019	92,381,435	0	1,968,240	9 25 10	509,635	4,579,065	327,727	836,590	1,362,814	475 625	5,116,430	226 243	815,917	20,022	2,156,965	289,054	3,537,102	100 110	609,123	623,224	115,183,355	4.01
12/7/2019	99,556,606	2188 (\$1 N) 2001 (\$5 N) 2190 (\$50 N) - 12/3/19	2,104,875	10 25 11	550,313	4,743,433	342,898	881,028	1,889,315	825 1,050	5,768,374	206 285	902,944	22,806	2,176,205	295,124	3,753,582	120 130	637,133	658,498	124,283,734	4.33
12/14/2019	98,579,669	0	2,112,002	11 5 12	555,059	4,650,119	337,566	858,114	939,818	200 225	7,163,050	314 340	1,105,764	29,100	2,190,837	293,021	3,964,577	140 150	667,473	660,692	124,106,871	4.32
12/21/2019	101,628,893	2105 (\$1 N) 2115 (\$2 N) 2237 (\$5 N) 2073 (\$10 N) - 12/16/19	2,146,993	13 13 5	561,516	4,721,055	349,254	860,351	1,263,585	350 500	5,233,514	372 40	830,697	22,101	2,239,747	320,204	4,172,208	160 171	692,039	654,794	125,696,950	4.38
12/28/2019	108,533,852	0	2,195,334	14 14 8	570,280	4,640,727	330,692	862,014	950,415	200 225	3,100,986	45 50	540,789	12,039	2,227,258	297,738	4,763,126	183 200	769,166	652,106	130,446,551	4.54
1/4/2020	105,603,978	0	2,292,736	16 16 3	690,162	4,725,404	343,361	899,541	1,323,891	325 600	3,390,082	56 60	695,821	12,825	2,301,214	321,023	5,518,788	220 237	892,304	673,498	129,494,628	4.51
1/11/2020	102,317,060	2193 (\$1 N) 2194 (\$3 N) 2195 (\$5 N) 2196 (\$10 N) 2197 (\$20 N) - 1/6/2020	2,243,902	16 5 17	587,755	4,606,705	336,061	892,791	1,171,922	675 200	3,089,239	69 80	545,167	12,453	2,126,464	296,321	5,608,646	258 277	891,569	662,958	125,388,012	4.37
1/18/2020	103,309,252	0	2,090,773	17 5 5	549,059	4,525,933	321,148	885,077	932,683	200 225	3,384,208	91 103	587,551	12,567	2,079,921	282,501	6,573,058	296 321	1,029,591	667,348	127,240,641	4.43
1/25/2020	99,944,800	2198 (\$2 N) 2199 (\$5 N) - 1/20/2020	1,886,293	5 25 5 5	503,744	4,497,275	318,821	856,901	1,255,243	325 500	3,716,351	116 130	633,974	14,661	2,003,503	285,452	7,773,468	343 373	1,188,299	658,054	125,446,838	4.37
2/1/2020	104,739,453	0	1,941,379	5 75 6	518,788	4,614,537	343,371	870,630	1,773,208	675 875	4,057,357	141 155	684,249	15,213	2,096,319	304,485	6,171,258	394 40	974,555	667,662	129,776,423	4.52
2/8/2020	111,993,607	2200 (\$1 N) 2201 (\$5 N) 2202 (\$10 N) 2145 (\$20 N) - 2/3/2020	1,930,467	6 25 6 5	513,606	4,753,371	355,000	912,293	1,459,773	1,150 200	4,328,120	168 187	720,878	17,163	2,155,606	305,612	3,014,608	50 60	538,900	684,528	133,703,592	4.66
2/15/2020	108,712,863	0	1,931,864	6 75 7	514,636	4,562,658	342,877	895,346	1,136,956	225 350	3,645,055	202 40	617,533	13,324	2,069,472	291,730	2,963,276	70 80	528,600	680,802	128,907,041	4.49
2/22/2020	105,386,919	2127 (\$2 N) 2169 (\$3 N) 2192 (\$5 N) 2241 (\$5 N) - 2/17/2020	1,949,390	7 25 7 5	519,405	4,535,518	334,096	889,419	1,469,082	500 675	2,780,886	45 50	499,836	11,478	2,072,265	286,877	3,015,264	50 60	537,617	675,100	124,963,155	4.35
2/29/2020	111,502,521	0	2,007,028	7 75 8	537,885	4,948,952	376,811	915,231	1,005,838	200 225	2,891,877	56 60	523,039	11,562	2,276,059	319,383	3,296,573	70 80	567,491	740,884	131,941,134	4.60
3/7/2020	118,172,204	2206 (\$1 N) 2207 (\$5 N) 2208 (\$10 N) 2245 (\$20 N) - 3/2/2020	2,029,226	8 25 8 5	545,664	5,140,002	392,619	920,426	1,069,464	350 200	3,013,513	65 70	541,623	12,387	2,300,602	321,286	3,627,054	90 100	632,550	743,489	139,462,109	4.86
3/14/2020	110,225,673	0	1,940,202	8 75 9	524,230	4,849,907	379,885	888,827	1,021,818	225 350	2,943,162	75 80	531,017	11,550	2,237,093	316,521	3,647,352	110 120	631,564	694,060	130,908,920	4.56

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W - S	Lotto Extra	Pick 3	Pick 3 Finalball	Cash Five	Texas Two Step	Jackpot M - TH	Mega Millions	Jackpot F	MegaMillion	MM Just the Jackpot	Draw 4	Daily 4 Finalball	Powerball	Jackpot W - S	Power Play	All or Nothing	Total	Per Cap
3/21/2020	100,753,932	2204 (\$2 N), 2211 (\$5 N), 2164 (\$5 N), 2209 (\$30 N) - 3/16/2020	1,788,934	9.25 9.5	487,285	4,584,678	357,670	837,815	1,017,218	500 200	2,729,216	90 96	495,152	10,740	2,088,769	296,124	3,398,602	130 140	594,439	648,690	120,089,354	4.18
3/28/2020	92,874,514	0	1,672,680	9.75 10	464,033	4,417,039	335,915	789,590	778,852	200 200	2,653,800	101 107	483,595	10,614	1,903,763	268,294	3,252,766	150 160	564,484	615,212	111,095,152	3.87
4/4/2020	97,875,268	0	1,683,534	10.25 10.5	466,460	4,580,346	358,691	802,756	784,053	200 225	2,701,924	113 121	490,797	11,730	1,939,285	277,109	3,300,236	170 180	576,826	634,479	116,483,497	4.06
4/11/2020	95,060,231	2212 (\$1 N), 2163 (\$3 N), 2213 (\$5 N), 2227 (\$50 N) - 4/06/2020	1,732,738	10.75 11	475,827	4,562,565	362,767	797,103	765,904	200 200	2,911,146	127 136	514,641	11,793	1,903,288	271,478	2,871,916	190 20	514,296	627,408	113,372,601	3.95
4/18/2020	111,984,645	0	1,852,241	11.5 12	516,242	5,280,867	451,462	861,304	842,956	200 225	3,435,450	145 159	600,516	14,151	2,215,259	327,635	2,356,274	22 24	448,050	705,968	131,893,019	4.60
4/25/2020	114,733,967	2214 (\$2 N), 2221 (\$5 N) - 4/20/2020	1,896,620	12.25 13	529,886	5,288,781	448,381	873,670	1,081,622	275 400	3,722,820	164 174	643,652	14,262	2,189,709	325,795	2,416,726	29 37	459,388	719,769	135,344,836	4.72
5/2/2020	122,883,938	2220 (\$10 N) - 5/01/2020	2,014,551	13.25 13.75	563,836	5,883,502	531,277	930,272	1,533,515	650 750	4,323,910	186 200	734,664	16,632	2,430,810	381,618	2,638,302	43 61	498,796	758,234	146,123,756	6.09
5/9/2020	124,659,093	2223 (\$10 N) - 5/04/2020	2,086,505	14.25 15	579,186	5,952,087	523,933	933,575	1,302,437	975 200	4,773,244	215 231	804,962	18,882	2,445,666	384,745	2,759,908	59 68	518,671	761,034	148,503,927	5.17
5/16/2020	126,618,315	0	2,118,498	15.25 16	592,533	5,726,459	494,425	924,615	1,035,408	225 325	5,133,786	248 266	868,777	20,388	2,337,923	355,303	2,887,172	77 86	545,864	775,734	150,435,199	5.24
5/23/2020	123,421,203	2222 (\$1 N), 2230 (\$2 N) - 5/18/2020	2,194,746	16.25 17.25	613,985	5,708,681	495,732	929,668	971,786	200 225	5,652,236	274 298	947,136	22,917	2,400,713	372,145	3,170,603	95 104	585,638	778,782	148,265,971	5.17
5/30/2020	121,587,798	0	2,223,079	17.5 18.25	623,512	5,647,747	490,440	919,900	1,301,053	350 600	6,325,246	313 336	1,052,995	23,832	2,383,909	371,766	3,422,252	114 125	627,486	761,538	147,762,552	5.15
6/6/2020	128,152,407	2216 (\$1 N), 2217 (\$5 N), 2218 (\$10 N), 2219 (\$20 N) - 6/01/2020	2,330,717	18.75 19.5	647,344	5,833,769	505,782	946,519	1,728,282	700 900	7,116,022	356 378	1,172,922	28,686	2,418,100	368,289	3,200,254	135 20	591,687	765,078	155,805,768	5.43
6/13/2020	124,337,803	0	2,501,568	20.75 21	684,834	5,641,977	479,089	930,472	980,854	200 225	5,498,342	410 20	939,304	21,603	2,394,464	365,746	2,620,918	22 20	498,530	761,918	148,663,421	5.18
6/20/2020	121,867,783	2215 (\$5 N), 2153 (\$10 N) - 6/15/2020	2,572,395	21.25 22	701,530	5,592,749	484,986	937,947	1,051,287	350 200	2,793,532	22 26	525,464	11,454	2,390,082	358,812	2,565,052	22 25	491,715	761,820	143,105,808	4.99
6/27/2020	120,777,685	2244 (\$10 N) - 6/22/2020	2,586,012	22.75 23.25	704,434	5,513,974	476,783	941,107	949,258	225 200	2,913,038	35 44	545,197	11,127	2,334,414	347,831	2,670,198	33 42	508,040	772,874	142,051,972	4.95
7/4/2020	121,140,896	0	2,613,639	23.5 24.5	720,351	5,813,569	515,295	971,631	1,113,567	225 350	3,106,007	53 62	560,872	12,999	2,466,666	386,763	2,803,250	51 60	529,978	773,086	143,548,798	5.06
7/11/2020	114,591,206	2228 (\$1 N), 2229 (\$5 N), 2128 (\$5 N) - 7/06/2020	2,621,820	25 25.5	718,680	5,697,654	491,603	954,765	1,632,160	500 700	3,222,526	73 83	594,026	14,091	2,411,213	368,729	2,891,296	69 79	645,660	756,988	137,412,717	4.79
7/18/2020	114,444,652	2230 (\$2 N) - 7/13/2020	2,680,268	25.75 26.75	732,319	5,473,109	482,704	950,052	1,364,043	950 200	3,504,275	91 101	638,363	14,958	2,403,057	387,130	3,059,870	87 97	577,421	753,906	137,466,127	4.74
7/25/2020	113,701,030	2062 (\$2 N), 2231 (\$5 N) - 7/20/2020	2,715,154	27.25 27.75	746,094	5,411,066	479,251	940,574	953,163	225 200	3,687,074	113 124	664,303	15,729	2,360,134	388,547	3,340,854	106 117	618,779	764,550	136,780,303	4.72
8/1/2020	115,767,821	0	2,812,805	28.5 29	773,179	5,522,255	501,288	953,087	983,180	200 225	2,594,190	20 22	501,056	11,280	2,415,726	411,096	3,817,106	126 137	686,829	769,508	138,520,405	4.78
8/8/2020	117,301,276	2232 (\$1 N), 2233 (\$5 N) - 8/03/2020	2,896,377	29.5 30.25	792,761	5,611,331	498,971	962,852	1,447,716	350 525	2,629,706	20 22	504,762	10,875	2,408,054	389,845	4,164,720	147 158	743,341	750,646	141,093,253	4.87
8/15/2020	111,123,756	0	3,212,446	31.25 32.25	873,432	5,361,403	470,995	938,764	1,289,168	725 200	2,627,246	24 31	506,079	10,458	2,306,628	374,039	3,535,032	169 20	648,496	750,630	134,028,379	4.62
8/22/2020	112,919,495	2235 (\$5 N), 2236 (\$5 N), 2261 (\$50 N) - 8/17/2020 2268 (\$10 N) - 8/18/2020	3,240,087	33.25 34.25	886,681	5,131,302	440,366	934,743	1,177,829	225 350	2,825,549	40 49	535,725	12,177	2,245,951	356,495	2,635,266	22 20	515,545	731,936	134,569,088	4.64
8/29/2020	113,122,453	0	3,276,649	34.75 36	897,791	5,108,724	449,750	924,275	1,170,009	525 200	3,001,268	57 68	562,197	12,450	2,240,864	358,385	2,753,256	37 47	535,200	716,404	135,129,724	4.66
8/31/2020	30,859,274	0	420,971	0 0	111,951	956,655	82,900	212,153	417,243	225 0	476,034	0 0	85,628	2,574	436,905	70,496	359,278	0 0	66,098	162,348	34,722,508	1.20
weekly change	0.2%		1.1%		1.2%	0.9%	2.2%	-1.1%	-0.7%		8.2%		4.9%	2.7%	-0.2%	0.5%		3.8%	-2.1%	0.4%		
Calendar Year to date 2020	3,920,372,279		39,332,944		21,693,394	180,178,455	14,900,180	31,578,804	40,784,652		126,991,385		22,173,975	565,081	78,315,275	11,777,243	127,426,572		21,057,612	26,090,319	4,295,609,872	100.0%
Fiscal Year to date 2020	5,556,813,386		115,619,713		31,058,729	269,633,484	20,586,433	46,457,587	60,708,383		197,147,517		33,909,095	797,127	115,479,042	16,718,299	181,837,788		31,804,904	38,317,815	6,704,937,763	100.0%