





# INTEROFFICE MEMO

*Gary Grief, Executive Director      LaDonna Castañuela, Charitable Bingo Operations Director*

**To:** Robert G. Rivera, Chairman  
Cindy Fields, Commissioner  
Mark A. Franz, Commissioner  
Erik C. Saenz, Commissioner  
Jamey Steen, Commissioner

**From:** Kathy Pyka, Controller 

**Date:** October 8, 2021

**Re:** Lottery sales and revenue, game performance, new game opportunities, advertising, promotional activities, market research, trends, and game contracts, agreements, and procedures

The attached detailed weekly sales summary for the fiscal year ending August 31, 2021 is for your information. A year-end review of sales results and revenue results will be provided at the October 21, 2021 Commission meeting.

Please feel free to contact me at 512-344-5410 if you need additional information or have any questions.



**Texas Lottery Commission**  
**Calculation of Revenue from Sales and Net Revenue to State**  
**with Year over Year Analysis**  
**Week ending August 31, 2020 and August 31, 2021**

**"Sales Contribution"**

	8/31/2020		8/31/2021	
<b>Sales</b>	\$ 6,704,027,783		\$ 8,107,203,394	
<b>Less: <u>Prize Expense</u></b>	<u>(4,523,263,390)</u>		<u>(5,491,678,740)</u>	
<b>= Sales Contribution</b>	<b>2,180,764,392</b>	<b>32.53%</b>	<b>2,615,524,654</b>	<b>32.26%</b>
<b>Less: Retailer Commission (5%)</b>	(335,638,397)		(405,847,848)	
<b>Less: Administration (IGT @ 2.2099% - FY2020; @ 2.0773% - FY 2021)</b>	(148,152,310)		<sup>1</sup> (168,410,936)	
<b>Statutory Administration Appropriation</b>	<u>(136,649,862)</u>		<sup>2</sup> <u>(153,924,750)</u>	
<b>= Estimated Net Revenue to the State (FSF)</b>	<b>\$ 1,560,323,823</b>	<b>23.27%</b>	<b>\$ 1,887,341,120</b>	<b>23.28%</b>
<b>Prize Expense as a % of sales</b>	<b>67.5%</b>		<b>67.7%</b>	

Total may not sum due to rounding



## *SALES SUMMARY*

Unaudited

**Year Ending: 8/31/2021**

***Prepared: 9/14/2021***

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Fiscal Year Totals (through 8/31/2021)

Sales by Game				\$ Change		% Change	
	FY 2019	FY 2020	FY 2021	FY 2021 to FY 2019	FY 2021 to FY 2020	FY 2021 to FY 2019	FY 2021 to FY 2020
Scratch Tickets	\$ 4,845,586,519	\$ 5,555,813,386	\$ 6,616,975,019	\$ 1,771,388,500	\$ 1,061,161,633	36.6%	19.1%
Lotto Texas	108,301,965	115,619,713	128,969,550	20,667,585	13,349,837	19.1%	11.5%
Lotto Extra	26,844,505	31,058,720	38,287,597	11,443,092	7,228,877	42.6%	23.3%
Pick 3	248,491,608	259,533,484	284,908,979	36,417,372	25,375,496	14.7%	9.8%
Pick 3 Sum It Up	3,278,564	-	-	-3,278,564	-	-100.0%	-
Pick 3 Fireball	7,304,257	20,585,433	25,354,244	18,049,987	4,768,811	247.1%	23.2%
Cash Five	46,256,052	46,457,587	51,521,524	5,265,472	5,063,937	11.4%	10.9%
Texas Two Step	62,355,587	60,768,383	66,588,851	4,233,264	5,820,469	6.8%	9.6%
Mega Millions	353,304,785	197,147,017	323,909,286	-29,395,499	126,762,269	-8.3%	64.3%
Megaplier	52,678,334	33,969,086	55,378,819	2,700,485	21,409,733	5.1%	63.0%
MM Just the Jackpot	1,556,744	797,127	1,298,487	-258,257	501,360	-16.6%	62.9%
Daily 4	111,756,550	115,479,042	121,722,342	9,965,793	6,243,300	8.9%	5.4%
Daily 4 Sum It Up	4,072,164	-	-	-4,072,164	-	-100.0%	-
Daily 4 Fireball	5,300,463	16,718,299	20,125,099	14,824,636	3,406,800	279.7%	20.4%
Powerball	296,256,956	181,897,788	279,351,266	-16,905,690	97,453,478	-5.7%	53.6%
Power Play	46,296,117	31,864,904	48,877,533	2,581,416	17,012,629	5.6%	53.4%
All or Nothing	31,837,484	36,317,815	43,934,799	12,097,315	7,616,984	38.0%	21.0%
<b>Total</b>	<b>\$ 6,251,478,651</b>	<b>\$ 6,704,027,783</b>	<b>\$ 8,107,203,394</b>	<b>\$ 1,855,724,743</b>	<b>\$ 1,403,175,612</b>	<b>29.7%</b>	<b>20.9%</b>

**Texas Lottery Commission**  
**Fiscal Year to Date Cumulative Average Sales Comparison**  
**Unaudited**

Through the Year Ending 8/31/2021

<b>Sales by Game</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Scratch Tickets	\$ 13,275,580	\$ 15,179,818	\$ 18,128,699
Lotto Texas	296,718	315,901	353,341
Lotto Extra	73,547	84,860	104,898
Pick 3	680,799	709,108	780,573
Pick 3 Sum It Up	8,982	-	-
Pick 3 Fireball *	57,970	56,244	69,464
Cash Five	126,729	126,933	141,155
Texas Two Step	170,837	166,034	182,435
Mega Millions	967,958	538,653	887,423
Megaplier	144,324	92,812	151,723
MM Just the Jackpot	4,265	2,178	3,557
Daily 4	306,182	315,517	333,486
Daily 4 Sum It Up	11,157	-	-
Daily 4 Fireball *	42,067	45,678	55,137
Powerball	811,663	496,988	765,346
Power Play	126,839	87,063	133,911
All or Nothing	87,226	99,229	120,369
<b>Total</b>	<b>\$ 17,192,843</b>	<b>\$ 18,317,016</b>	<b>\$ 22,211,516</b>

8/31/2019

365 days

\*

126 days

8/31/2020

366 days

(Leap Year)

8/31/2021

365 days

**Texas Lottery Commission**  
**Fiscal Year Over Year Change in Sales**  
**Unaudited**  
**FY 2021 Compared to FY 2020**

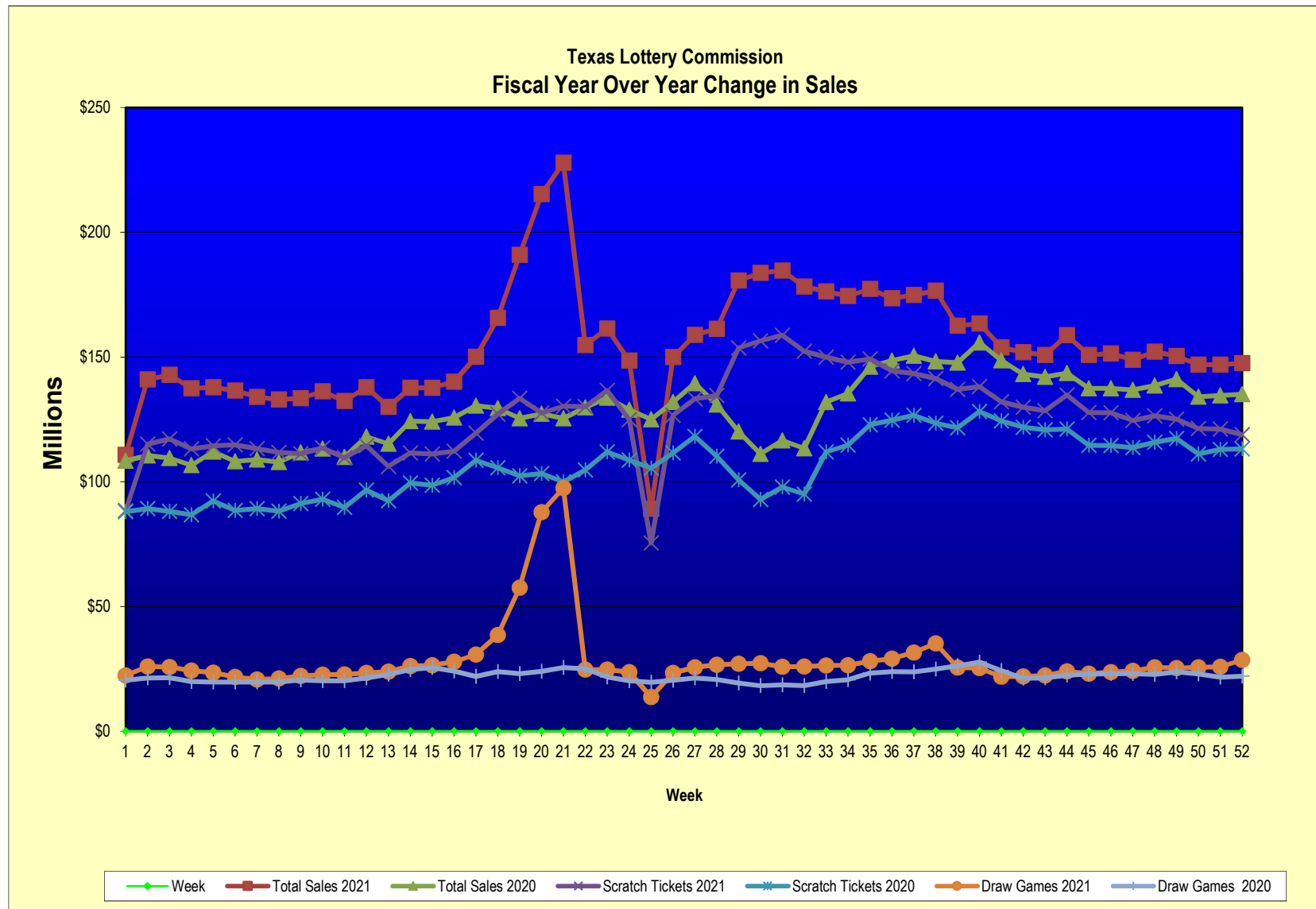
			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2021														
Week	Week	Ending	FY 2021	FY 2020	Difference	% change - Cumulative Sales	FY 2021	FY 2020	Difference	% change - Cumulative Sales	FY 2021	FY 2020	Difference	% change - Cumulative Sales
1	9/5/2020*		\$88,381,162	\$87,955,988	\$425,174	0.5%	\$22,327,441	\$20,447,416	\$1,880,026	9.2%	\$110,708,603	\$108,403,404	\$2,305,200	2.1%
2	9/12/2020		\$115,145,117	\$89,240,373	\$25,904,744	29.0%	\$25,865,986	\$21,301,605	\$4,564,381	21.4%	\$141,011,103	\$110,541,978	\$30,469,125	27.6%
3	9/19/2020		\$117,098,316	\$88,068,469	\$29,029,847	33.0%	\$25,689,861	\$21,426,167	\$4,263,694	19.9%	\$142,788,177	\$109,494,636	\$33,293,541	30.4%
4	9/26/2020		\$113,153,550	\$86,745,066	\$26,408,484	30.4%	\$24,320,273	\$19,862,967	\$4,457,307	22.4%	\$137,473,823	\$106,608,033	\$30,865,791	29.0%
5	10/3/2020		\$114,375,276	\$92,284,132	\$22,091,144	23.9%	\$23,460,330	\$19,717,594	\$3,742,737	19.0%	\$137,835,606	\$112,001,726	\$25,833,881	23.1%
6	10/10/2020		\$114,802,883	\$88,490,099	\$26,312,784	29.7%	\$21,716,732	\$19,667,924	\$2,048,809	10.4%	\$136,519,615	\$108,158,023	\$28,361,593	26.2%
7	10/17/2020		\$113,280,669	\$89,190,486	\$24,090,183	27.0%	\$20,664,725	\$19,704,335	\$960,390	4.9%	\$133,945,394	\$108,894,821	\$25,050,573	23.0%
8	10/24/2020		\$111,745,204	\$88,173,783	\$23,571,421	26.7%	\$21,165,208	\$19,681,792	\$1,483,416	7.5%	\$132,910,412	\$107,855,575	\$25,054,837	23.2%
9	10/31/2020		\$111,272,152	\$91,201,316	\$20,070,836	22.0%	\$22,136,334	\$20,509,492	\$1,626,843	7.9%	\$133,408,486	\$111,710,808	\$21,697,679	19.4%
10	11/7/2020		\$113,620,007	\$92,978,873	\$20,641,134	22.2%	\$22,606,708	\$20,252,459	\$2,354,250	11.6%	\$136,226,715	\$113,231,332	\$22,995,384	20.3%
11	11/14/2020		\$109,577,081	\$89,685,517	\$19,891,564	22.2%	\$22,749,434	\$20,172,714	\$2,576,720	12.8%	\$132,326,515	\$109,858,231	\$22,468,284	20.5%
12	11/21/2020		\$114,446,332	\$96,650,014	\$17,796,318	18.4%	\$23,397,417	\$21,373,038	\$2,024,380	9.5%	\$137,843,749	\$118,023,052	\$19,820,698	16.8%
13	11/28/2020		\$106,113,701	\$92,381,438	\$13,732,263	14.9%	\$23,890,237	\$22,801,917	\$1,088,320	4.8%	\$130,003,938	\$115,183,355	\$14,820,583	12.9%
14	12/5/2020		\$111,508,837	\$99,556,606	\$11,952,231	12.0%	\$26,132,516	\$24,727,128	\$1,405,389	5.7%	\$137,641,353	\$124,283,734	\$13,357,620	10.7%
15	12/12/2020		\$111,156,442	\$98,579,669	\$12,576,773	12.8%	\$26,432,394	\$25,527,202	\$905,192	3.5%	\$137,588,836	\$124,106,871	\$13,481,965	10.9%
16	12/19/2020		\$112,212,350	\$101,628,893	\$10,583,457	10.4%	\$27,895,989	\$24,068,057	\$3,827,932	15.9%	\$140,108,339	\$125,696,950	\$14,411,389	11.5%
17	12/26/2020		\$119,456,586	\$108,533,892	\$10,922,694	10.1%	\$30,653,848	\$21,912,659	\$8,741,189	39.9%	\$150,110,434	\$130,446,551	\$19,663,883	15.1%
18	1/2/2021		\$127,122,270	\$105,603,978	\$21,518,292	20.4%	\$38,528,413	\$23,890,650	\$14,637,764	61.3%	\$165,650,683	\$129,494,628	\$36,156,056	27.9%
19	1/9/2021		\$133,494,933	\$102,317,060	\$31,177,873	30.5%	\$57,484,861	\$23,070,952	\$34,413,909	149.2%	\$190,979,794	\$125,388,012	\$65,591,782	52.3%
20	1/16/2021		\$127,542,833	\$103,309,252	\$24,233,581	23.5%	\$87,788,743	\$23,931,389	\$63,857,355	266.8%	\$215,331,576	\$127,240,641	\$88,090,936	69.2%
21	1/23/2021		\$130,328,004	\$99,944,800	\$30,383,204	30.4%	\$97,504,542	\$25,502,038	\$72,002,505	282.3%	\$227,832,546	\$125,446,838	\$102,385,709	81.6%
22	1/30/2021		\$130,076,595	\$104,739,453	\$25,337,142	24.2%	\$24,692,518	\$25,038,970	(\$346,452)	-1.4%	\$154,769,113	\$129,778,423	\$24,990,690	19.3%
23	2/6/2021		\$136,640,103	\$111,993,607	\$24,646,496	22.0%	\$24,693,211	\$21,709,985	\$2,983,227	13.7%	\$161,333,314	\$133,703,592	\$27,629,723	20.7%
24	2/13/2021		\$124,939,795	\$108,712,863	\$16,226,932	14.9%	\$23,636,934	\$20,194,178	\$3,442,756	17.0%	\$148,576,729	\$128,907,041	\$19,669,688	15.3%
25	2/20/2021		\$75,402,427	\$105,386,919	(\$29,984,492)	-28.5%	\$13,683,523	\$19,576,236	(\$5,892,713)	-30.1%	\$89,085,950	\$124,963,155	(\$35,877,205)	-28.7%
26	2/27/2021		\$126,573,041	\$111,502,521	\$15,070,520	13.5%	\$23,389,855	\$20,438,613	\$2,951,242	14.4%	\$149,962,896	\$131,941,134	\$18,021,762	13.7%
27	3/6/2021		\$133,200,697	\$118,172,204	\$15,028,493	12.7%	\$25,627,875	\$21,289,905	\$4,337,970	20.4%	\$158,828,572	\$139,462,109	\$19,366,463	13.9%
28	3/13/2021		\$134,601,912	\$110,225,673	\$24,376,239	22.1%	\$26,650,604	\$20,683,247	\$5,967,358	28.9%	\$161,252,516	\$130,908,920	\$30,343,597	23.2%
29	3/20/2021		\$153,635,044	\$100,753,932	\$52,881,112	52.5%	\$27,014,869	\$19,335,422	\$7,679,447	39.7%	\$180,649,913	\$120,089,354	\$60,560,559	50.4%
30	3/27/2021		\$156,511,371	\$92,874,514	\$63,636,857	68.5%	\$27,238,714	\$18,220,638	\$9,018,077	49.5%	\$183,750,085	\$111,095,152	\$72,654,934	65.4%
31	4/3/2021		\$158,758,180	\$97,875,268	\$60,882,912	62.2%	\$25,817,113	\$18,608,229	\$7,208,884	38.7%	\$184,575,293	\$116,483,497	\$68,091,796	58.5%
32	4/10/2021		\$152,261,121	\$95,060,231	\$57,200,890	60.2%	\$25,896,084	\$18,312,370	\$7,583,715	41.4%	\$178,157,205	\$113,372,601	\$64,784,605	57.1%
33	4/17/2021		\$149,946,632	\$111,984,645	\$37,961,987	33.9%	\$26,330,496	\$19,908,374	\$6,422,123	32.3%	\$176,277,128	\$131,893,019	\$44,384,110	33.7%
34	4/24/2021		\$147,956,805	\$114,733,967	\$33,222,838	29.0%	\$26,462,493	\$20,610,971	\$5,851,522	28.4%	\$174,419,298	\$135,344,938	\$39,074,360	28.9%
35	5/1/2021		\$149,268,466	\$122,883,938	\$26,384,528	21.5%	\$28,003,294	\$23,239,818	\$4,763,476	20.5%	\$177,271,760	\$146,123,756	\$31,148,004	21.3%
36	5/8/2021		\$144,423,251	\$124,659,093	\$19,764,158	15.9%	\$29,055,332	\$23,844,834	\$5,210,498	21.9%	\$173,478,583	\$148,503,927	\$24,974,656	16.8%
37	5/15/2021		\$143,355,893	\$126,618,315	\$16,737,578	13.2%	\$31,496,103	\$23,816,884	\$7,679,220	32.2%	\$174,851,996	\$150,435,199	\$24,416,798	16.2%
38	5/22/2021		\$141,392,410	\$123,421,203	\$17,971,207	14.6%	\$35,173,326	\$24,844,768	\$10,328,559	41.6%	\$176,565,736	\$148,265,971	\$28,299,766	19.1%
39	5/29/2021		\$137,051,585	\$121,587,798	\$15,463,787	12.7%	\$25,478,731	\$26,174,754	(\$696,023)	-2.7%	\$162,530,316	\$147,762,552	\$14,767,764	10.0%
40	6/5/2021		\$138,140,582	\$128,152,407	\$9,988,175	7.8%	\$25,330,096	\$27,653,351	(\$2,323,255)	-8.4%	\$163,470,678	\$155,805,758	\$7,664,921	4.9%

### FY 2021 Compared to FY 2020

FY 2021			% change -				% change -				% change -			
Week	Week	Ending	FY 2021	FY 2020	Difference	Cumulative Sales	FY 2021	FY 2020	Difference	Cumulative Sales	FY 2021	FY 2020	Difference	Cumulative Sales
41	6/12/2021		\$131,984,128	\$124,337,803	\$7,646,325	6.1%	\$21,831,386	\$24,325,618	(\$2,494,233)	-10.3%	\$153,815,514	\$148,663,421	\$5,152,093	3.5%
42	6/19/2021		\$129,880,069	\$121,867,783	\$8,012,286	6.6%	\$21,982,398	\$21,238,025	\$744,374	3.5%	\$151,862,467	\$143,105,808	\$8,756,660	6.1%
43	6/26/2021		\$128,432,805	\$120,777,685	\$7,655,120	6.3%	\$22,386,397	\$21,274,287	\$1,112,110	5.2%	\$150,819,202	\$142,051,972	\$8,767,230	6.2%
44	7/3/2021		\$134,775,705	\$121,140,896	\$13,634,809	11.3%	\$23,967,723	\$22,407,902	\$1,559,821	7.0%	\$158,743,428	\$143,548,798	\$15,194,630	10.6%
45	7/10/2021		\$127,718,775	\$114,591,206	\$13,127,569	11.5%	\$23,105,336	\$22,821,511	\$283,825	1.2%	\$150,824,111	\$137,412,717	\$13,411,394	9.8%
46	7/17/2021		\$127,681,286	\$114,444,652	\$13,236,634	11.6%	\$23,671,929	\$23,021,475	\$650,454	2.8%	\$151,353,215	\$137,466,127	\$13,887,088	10.1%
47	7/24/2021		\$124,610,457	\$113,701,030	\$10,909,427	9.6%	\$24,186,190	\$23,085,273	\$1,100,917	4.8%	\$148,796,647	\$136,786,303	\$12,010,344	8.8%
48	7/31/2021		\$126,437,509	\$115,767,821	\$10,669,688	9.2%	\$25,623,636	\$22,752,584	\$2,871,052	12.6%	\$152,061,145	\$138,520,405	\$13,540,740	9.8%
49	8/7/2021		\$125,100,277	\$117,301,276	\$7,799,001	6.6%	\$25,280,445	\$23,791,977	\$1,488,468	6.3%	\$150,380,722	\$141,093,253	\$9,287,469	6.6%
50	8/14/2021		\$121,350,965	\$111,123,756	\$10,227,209	9.2%	\$25,593,011	\$22,904,623	\$2,688,388	11.7%	\$146,943,976	\$134,028,379	\$12,915,597	9.6%
51	8/21/2021		\$121,080,932	\$112,919,496	\$8,161,436	7.2%	\$25,800,409	\$21,669,592	\$4,130,818	19.1%	\$146,881,341	\$134,589,088	\$12,292,254	9.1%
52	8/28/2021		\$118,866,934	\$113,122,453	\$5,744,481	5.1%	\$28,610,926	\$22,007,271	\$6,603,655	30.0%	\$147,477,860	\$135,129,724	\$12,348,136	9.1%
	8/31/2021**		\$49,085,562	\$30,859,274	\$18,226,288	59.1%	\$10,105,437	\$3,863,234	\$6,242,203	161.6%	\$59,190,999	\$34,722,508	\$24,468,491	70.5%
Total thru Current Week			\$6,616,975,019	\$5,555,813,386	\$1,061,161,633	19.1%	\$1,490,228,375	\$1,148,214,397	\$342,013,979	29.8%	\$8,107,203,394	\$6,704,027,783	\$1,403,175,612	20.9%
Fiscal Year Total			\$6,616,975,019	\$5,555,813,386			\$1,490,228,375	\$1,148,214,397			\$8,107,203,394	\$6,704,027,783		

**\*\* FY 21 includes 3 days**





Note: Report is prepared on a Fiscal Year basis.  
FY20 week 1 includes sales for 7 days and week 52 includes sales for 9 days.  
FY21 week 1 includes sales for 5 days and week 52 includes sales for 10 days.

**Texas Lottery Commission**  
**Scratch Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
**Unaudited**

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Difference in Payout %
2020	\$1.00	26	136,768,093	2.5%		82,307,507		54,460,586		60.2%	0.0%
Through	\$2.00	28	323,443,110	5.8%		210,553,537		112,889,573		65.1%	-0.1%
8/31/2020	\$3.00	11	261,879,528	4.7%		172,766,089		89,113,439		66.0%	0.0%
	\$5.00	60	1,319,892,435	23.8%		898,080,030		421,812,405		68.0%	0.0%
	\$10.00	30	1,448,189,730	26.1%		1,017,062,978		431,126,752		70.2%	-0.1%
	\$20.00	18	1,010,311,620	18.2%		757,922,714		252,388,906		75.0%	0.0%
	\$30.00	4	416,296,620	7.5%		312,305,645		103,990,975		75.0%	0.0%
	\$50.00	7	639,032,250	11.5%		498,458,345		140,573,905		78.0%	0.0%
Total		184	\$5,555,813,386			\$3,949,456,844		\$1,606,356,542		71.1%	0.4%
2021	\$1.00	20	126,161,189	1.9%		75,780,902		50,380,287		60.1%	-0.1%
through	\$2.00	27	309,503,666	4.7%		201,903,876		107,599,790		65.2%	0.1%
8/31/2021	\$3.00	8	245,510,949	3.7%		162,049,261		83,461,688		66.0%	0.0%
	\$5.00	59	1,364,980,505	20.6%		928,543,047		436,437,458		68.0%	0.0%
	\$10.00	32	1,694,680,920	25.6%		1,187,038,892		507,642,028		70.0%	-0.2%
	\$20.00	16	1,348,139,360	20.4%		1,012,510,093		335,629,267		75.1%	0.1%
	\$30.00	4	408,784,680	6.2%		306,866,319		101,918,361		75.1%	0.0%
	\$50.00	9	1,119,213,750	16.9%		872,925,503		246,288,247		78.0%	0.0%
Total		175	\$6,616,975,019			\$4,747,617,892		\$1,869,357,127		71.7%	0.7%
Variance	\$1.00	-6	-10,606,904		-7.8%	-6,526,605	-7.9%	-4,080,299	-7.5%	-0.11%	
2021 to	\$2.00	-1	-13,939,444		-4.3%	-8,649,661	-4.1%	-5,289,783	-4.7%	0.14%	
2020	\$3.00	-3	-16,368,579		-6.3%	-10,716,828	-6.2%	-5,651,751	-6.3%	0.03%	
	\$5.00	-1	45,088,070		3.4%	30,463,017	3.4%	14,625,053	3.5%	-0.02%	
	\$10.00	2	246,491,190		17.0%	169,975,914	16.7%	76,515,276	17.7%	-0.19%	
	\$20.00	-2	337,827,740		33.4%	254,587,379	33.6%	83,240,361	33.0%	0.09%	
	\$30.00	0	-7,511,940		-1.8%	-5,439,326	-1.7%	-2,072,614	-2.0%	0.05%	
	\$50.00	2	480,181,500		75.1%	374,467,158	75.1%	105,714,342	75.2%	-0.01%	
Total		-9	\$1,061,161,633		19.1%	\$798,161,047	20.2%	\$263,000,586	16.4%	0.66%	
Notes - Scratch Ticket Variances											

**Texas Lottery Commission**  
**Scratch Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
**Unaudited**

			FY 2021			FY 2020		Difference
Sales	\$1 - \$5		\$2,046,156,309			\$2,041,983,166		\$4,173,143
Prize Exp.	\$1 - \$5		\$1,368,277,086			\$1,363,707,162		\$4,569,924
Sales Cont.	\$1 - \$5		\$677,879,223			\$678,276,004		-\$396,781
Prize Exp. %	\$1 - \$5		66.9%			66.8%		0.1%
			FY 2021			FY 2020		Difference
Sales	\$10 - \$50		\$4,570,818,710			\$3,513,830,220		\$1,056,988,490
Prize Exp.	\$10 - \$50		\$3,379,340,806			\$2,585,749,682		\$793,591,124
Sales Cont.	\$10 - \$50		\$1,191,477,904			\$928,080,538		\$263,397,366
Prize Exp. %	\$10 - \$50		73.9%			73.6%		0.3%
			FY 2021			FY 2020		Difference
Sales	Scratch		\$6,616,975,019			\$5,555,813,386		\$1,061,161,633
Prize Exp.	Scratch		\$4,747,617,892			\$3,949,456,844		\$798,161,048
Sales Cont.	Scratch		\$1,869,357,127			\$1,606,356,542		\$263,000,585
Prize Exp. %	Scratch		71.7%			71.1%		0.7%

			FY 2021			FY 2020		Difference
Sales	\$1 - \$10		\$3,740,837,229			\$3,490,172,896		\$250,664,333
Prize Exp.	\$1 - \$10		\$2,555,315,978			\$2,380,770,141		\$174,545,837
Sales Cont.	\$1 - \$10		\$1,185,521,251			\$1,109,402,755		\$76,118,496
Prize Exp. %	\$1 - \$10		68.3%			68.2%		0.1%
			FY 2021			FY 2020		Difference
Sales	\$20 - \$50		\$2,876,137,790			\$2,065,640,490		\$810,497,300
Prize Exp.	\$20 - \$50		\$2,192,301,915			\$1,568,686,704		\$623,615,211
Sales Cont.	\$20 - \$50		\$683,835,875			\$496,953,786		\$186,882,089
Prize Exp. %	\$20 - \$50		76.2%			75.9%		0.3%
			FY 2021			FY 2020		Difference
Sales	Scratch		\$6,616,975,019			\$5,555,813,386		\$1,061,161,633
Prize Exp.	Scratch		\$4,747,617,892			\$3,949,456,845		\$798,161,047
Sales Cont.	Scratch		\$1,869,357,127			\$1,606,356,541		\$263,000,586
Prize Exp. %	Scratch		71.7%			71.1%		0.7%

**Texas Lottery Commission  
Weekly Sales Summary  
& Comparison to Previous Year  
Unaudited**

	<b>Year Ending 8/31/2021</b>	<b>% of Sales</b>	<b>Year Ending 8/31/2020</b>	<b>% of Sales</b>	<b>\$ change</b>	<b>% change</b>
	<b><u>THIS YEAR</u></b>		<b><u>LAST YEAR</u></b>			
Total Sales	<u>\$8,107,203,394</u>		<u>\$6,704,027,783</u>		<u>\$1,403,175,612</u>	20.9%
Scratch Tickets	<u>\$6,616,975,019</u>	81.6%	<u>\$5,555,813,386</u>	82.9%	<u>\$1,061,161,633</u>	19.1%
Lotto	\$128,969,550	1.6%	\$115,619,713	1.7%	\$13,349,837	11.5%
Lotto Extra	\$38,287,597	0.5%	\$31,058,720	0.5%	\$7,228,877	23.3%
Pick 3	\$284,908,979	3.5%	\$259,533,484	3.9%	\$25,375,496	9.8%
Pick 3 Fireball	\$25,354,244	0.3%	\$20,585,433	0.3%	\$4,768,811	23.2%
Cash Five	\$51,521,524	0.6%	\$46,457,587	0.7%	\$5,063,937	10.9%
Texas Two Step	\$66,588,851	0.8%	\$60,768,383	0.9%	\$5,820,469	9.6%
Mega Millions	\$323,909,286	4.0%	\$197,147,017	2.9%	\$126,762,269	64.3%
Megaplier	\$55,378,819	0.7%	\$33,969,086	0.5%	\$21,409,733	63.0%
MM Just the Jackpot	\$1,298,487	0.0%	\$797,127	0.0%	\$501,360	62.9%
Daily 4	\$121,722,342	1.5%	\$115,479,042	1.7%	\$6,243,300	5.4%
Daily 4 Fireball	\$20,125,099	0.2%	\$16,718,299	0.2%	\$3,406,800	20.4%
Powerball	\$279,351,266	3.4%	\$181,897,788	2.7%	\$97,453,478	53.6%
Power Play	\$48,877,533	0.6%	\$31,864,904	0.5%	\$17,012,629	53.4%
All or Nothing	\$43,934,799	0.5%	\$36,317,815	0.5%	\$7,616,984	21.0%
Total Draw Game Sales	<u>\$1,490,228,375</u>		<u>\$1,148,214,397</u>		<u>\$342,013,979</u>	29.8%

\* Totals may not sum due to rounding.

**Texas Lottery Commission  
Weekly Sales Summary  
Unaudited**

**SCRATCH TICKETS  
TOP FIFTEEN SELLING GAMES**

**For the Year Ending: 8/31/2021**

<b>Rank</b>	<b>Price Point</b>	<b>Game</b>	<b>Sales (Millions)</b>
1	\$ 50	\$200 MILLION CASH	\$ 240.843
2	\$ 50	500X LOTERIA SPECTACULAR	\$ 237.829
3	\$ 50	\$5 MILLION FORTUNE	\$ 220.348
4	\$ 10	MEGA LOTERIA	\$ 218.913
5	\$ 20	MILLION DOLLAR LOTERIA	\$ 218.568
6	\$ 5	SUPER LOTERIA	\$ 208.464
7	\$ 10	MEGA LOTERIA	\$ 191.677
8	\$ 30	\$750 MILLION WINNER'S CIRCLE	\$ 169.660
9	\$ 50	MILLIONAIRE CLUB	\$ 167.789
10	\$ 50	500X LOTERIA SPECTACULAR	\$ 166.407
11	\$ 20	\$1,000,000 EXTREME CASH	\$ 152.723
12	\$ 20	200X THE CASH	\$ 151.983
13	\$ 10	\$250,000 50X CASHWORD	\$ 147.836
14	\$ 20	\$1,000,000 CROSSWORD	\$ 146.368
15	\$ 10	100X THE CASH	\$ 140.295

**Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited**

Through Year Ending 8/31/2021

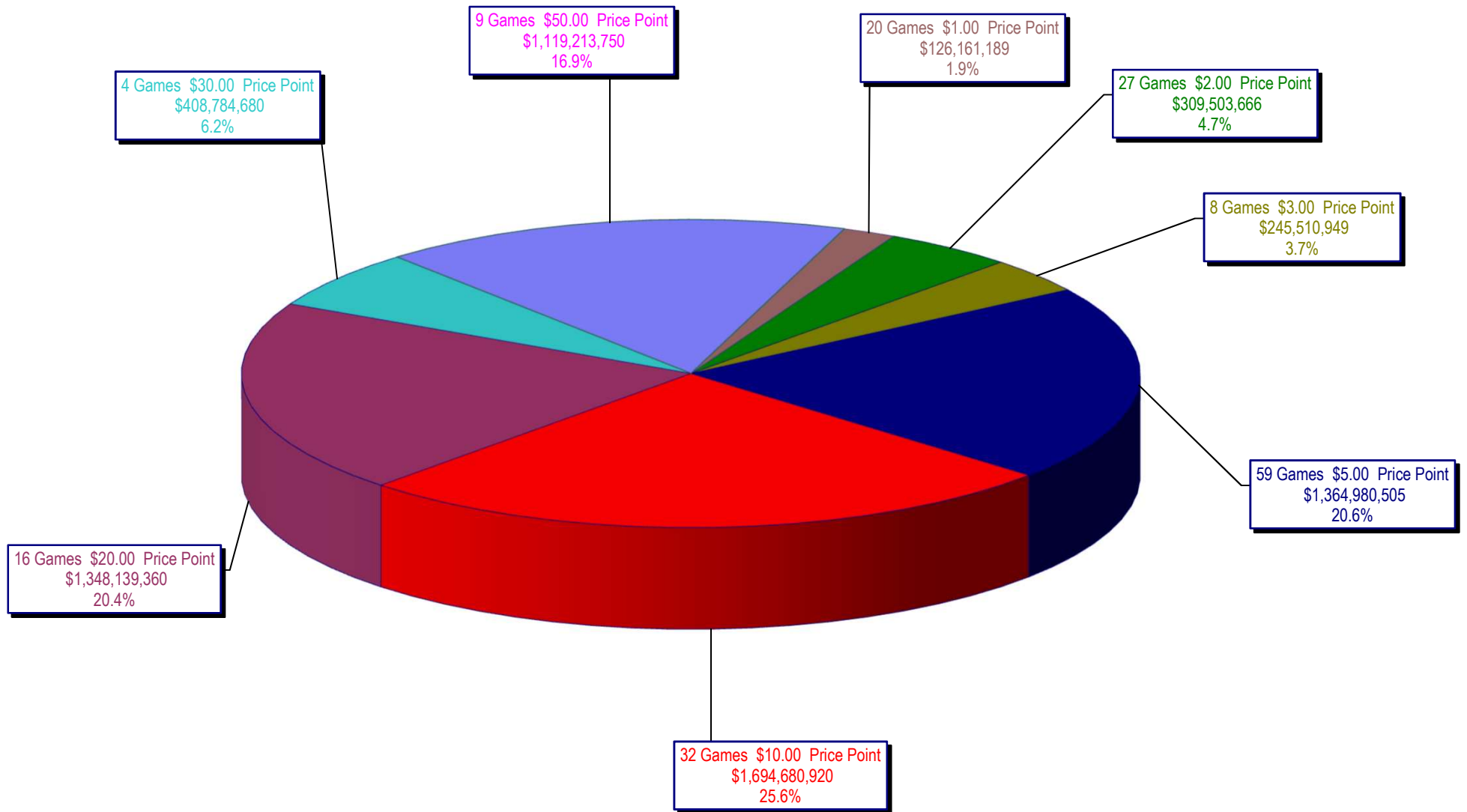
**Draw Game Sales**

	<b>FY Sales Through Year Ending 8/31/2021</b>	<b>FY Prize Expense Through Year Ending 8/31/2021</b>	<b>Actual* Prize Payout</b>	<b>Base Payout (Prize Pool)</b>
Lotto	\$ 128,969,550	\$ 73,713,273	57.16%	50.00%
Lotto Extra	38,287,597	20,749,272	54.19%	53.70%
Pick 3	284,908,979	135,681,950	47.62%	50.00%
Pick 3 Fireball	25,354,244	13,580,205	53.56%	54.00%
Cash Five	51,521,524	25,828,324	50.13%	50.97%
Texas Two Step	66,588,851	33,582,653	50.43%	50.00%
Mega Millions	323,909,286	163,414,860	50.45%	50.00%**
Megaplier	55,378,819	27,739,145	50.09%	N/A
MM Just the Jackpot	1,298,487	652,605	50.26%	50.00%**
Daily 4	121,722,342	51,365,150	42.20%	50.00%
Daily 4 Fireball	20,125,099	10,291,678	51.14%	54.22%
Powerball	279,351,266	140,127,600	50.16%	50.00%**
Power Play	48,877,533	24,502,490	50.13%	N/A
All or Nothing	43,934,799	22,831,644	51.97%	55.98%
<b>Totals</b>	<b>\$ 1,490,228,375</b>	<b>\$ 744,060,848</b>	<b>49.93%</b>	

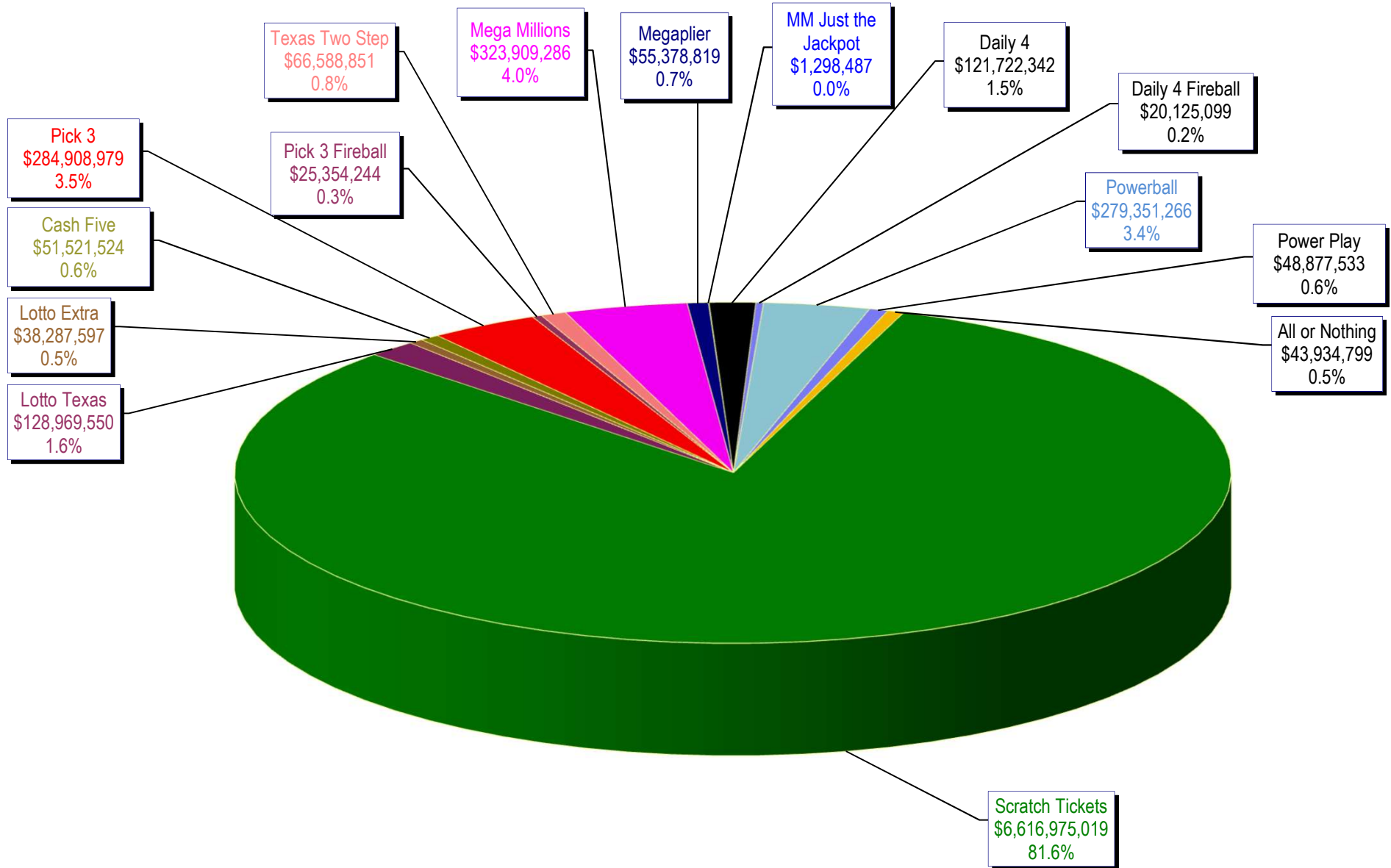
*\* Before Unclaimed Prizes*

*\*\*Estimated; depends on # of guaranteed prizes won in Texas*

**Texas Lottery Commission**  
**Scratch Ticket Sales**  
**For Year Ending 8/31/2021**  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
**For Year Ending 8/31/2021**  
**(Unaudited)**





Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	M	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Fireball	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	MegaMill	MM Just the Jackpot	Daily 4	Daily 4 Fireball	Powerball	M	Jackpot W	S	Power Play	All or Nothing	Total	Per Cap.
9/05/2020*	119,240,436	0	4,900,880	0.00	36.75	37.5	1,317,942	5,627,095	495,670	975,355	1,198,425	225	350	3,498,263	78	88	644,018	15,564	2,426,444	392,334	3,296,712	0	56	66	623,274	778,700	145,431,111	5.02
9/12/2020	115,145,117	2252 (\$1.N); 2257 (\$2.N); 2253 (\$5.N); 2254 (\$10.N); 2255 (\$20.N) - 9/08/2020	4,786,564	0.00	39	40.5	1,302,979	5,450,541	475,781	947,289	1,141,053	550	200	3,674,730	97	108	664,073	15,378	2,349,281	372,234	3,320,494	0	75	85	619,095	746,494	141,011,103	4.86
9/19/2020	117,098,316	0	5,425,043	0.00	41.25	42.75	1,489,746	5,329,710	459,742	949,747	983,576	225	200	3,241,795	119	20	598,298	13,437	2,292,990	360,309	3,178,372	0	94	20	597,151	769,946	142,788,177	4.92
9/26/2020	113,153,550	2240 (\$2.N); 2246 (\$2.N); 2271 (\$10.N) - 9/21/2020	5,553,721	0.00	44	45.5	1,543,098	5,131,115	444,652	936,549	1,131,313	225	350	2,595,022	22	24	498,807	11,688	2,196,601	342,415	2,669,380	0	22	25	516,832	749,082	137,473,823	4.74
10/3/2020	114,375,276	0	3,912,148	0.00	47	5	1,099,604	5,328,809	460,344	960,535	1,736,672	525	725	2,743,952	32	41	521,588	11,514	2,230,409	348,411	2,823,728	0	34	43	542,037	740,580	137,835,606	4.75
10/10/2020	114,802,883	2259 (\$1.N); 2260 (\$5.N); 2274 (\$50.N) - 10/5/2020	2,162,587	0.00	5.25	5.5	628,576	5,060,112	421,479	946,873	2,295,357	950	1,275	2,889,056	50	60	538,328	12,156	2,163,365	337,694	2,985,318	0	52	62	555,666	720,166	136,519,615	4.71
10/17/2020	113,280,669	0	2,137,900	0.00	5.75	6	625,550	5,028,124	407,439	939,006	944,563	200	200	2,999,686	77	69	550,648	12,444	2,179,649	338,936	3,163,736	0	72	82	583,282	753,762	133,945,394	4.62
10/24/2020	111,745,204	2262 (\$2.N); 2263 (\$5.N); 2264 (\$10.N); 2040 (\$20.N) - 10/19/2020	2,135,487	0.00	6.25	6.5	627,816	4,919,589	399,003	930,223	993,681	200	225	3,187,422	86	97	581,691	13,428	2,221,398	335,447	3,438,500	0	91	102	621,336	760,188	132,910,412	4.58
10/31/2020	111,272,152	0	2,149,428	0.00	6.75	7	628,926	5,012,595	408,443	925,476	1,289,393	375	525	3,420,678	109	118	615,454	13,872	2,252,625	350,159	3,672,568	0	116	127	655,294	741,424	133,408,486	4.60
11/7/2020	113,620,007	2265 (\$1.N); 2266 (\$3.N); 2267 (\$5.N); 2249 (\$5.N) - 11/02/2020	2,189,403	0.00	7.25	7.5	629,879	5,190,194	425,841	938,750	973,168	200	225	3,694,336	129	142	657,406	15,246	2,262,604	349,405	3,842,270	0	137	149	679,622	758,886	136,226,715	4.70
11/14/2020	109,577,081	0	2,190,591	0.00	7.75	8	633,871	5,056,845	411,960	935,549	966,851	200	225	3,853,268	152	165	678,805	16,026	2,201,516	330,133	4,021,074	0	158	168	704,507	748,438	132,326,515	4.56
11/21/2020	114,446,332	2269 (\$2.N); 2270 (\$5.N); 2298 (\$20.N) - 11/16/2020	2,191,245	0.00	8.25	8.5	634,394	5,046,147	414,849	921,840	1,253,452	350	525	4,032,642	176	188	698,621	16,608	2,181,930	327,094	4,226,423	0	179	192	731,337	720,836	137,843,749	4.75
11/28/2020	106,113,701	2250 (\$5.N) - 11/23/2020	2,187,557	0.00	8.75	9	637,869	4,956,022	402,134	887,689	889,378	200	225	4,466,622	200	214	762,179	17,478	2,155,675	322,954	4,691,164	0	202	216	801,896	711,620	130,003,938	4.48
12/5/2020	111,508,837	0	2,103,173	0.00	5	5.25	617,745	5,384,426	448,282	971,053	1,287,425	350	500	4,997,344	229	244	844,358	19,314	2,334,912	358,890	5,138,360	0	231	243	870,569	756,666	137,641,353	4.75
12/12/2020	111,156,442	2160 (\$1.N); 2147 (\$5.N); 2335 (\$10.N) - 12/07/2020	2,132,528	0.00	5.5	5.75	631,153	5,275,669	427,926	954,355	956,213	200	225	5,366,742	264	276	900,622	20,751	2,260,947	345,370	5,473,968	0	262	277	920,795	765,356	137,588,836	4.75
12/19/2020	112,212,350	0	2,163,823	0.00	6	6.25	639,430	5,228,079	434,269	949,684	918,216	200	200	6,079,226	291	310	1,010,231	23,658	2,288,502	359,142	6,014,958	0	287	304	1,009,358	777,414	140,108,339	4.83
12/26/2020	119,456,586	2275 (\$2.N); 2276 (\$5.N) - 12/21/2020	2,287,177	0.00	6.5	6.75	675,875	5,314,659	451,170	943,447	969,410	225	200	7,149,896	330	352	1,154,637	29,199	2,242,632	351,367	7,144,430	0	321	341	1,175,407	764,542	150,110,434	5.18
1/2/2021	127,122,270	2247 (\$5.N) - 12/28/2020	2,583,639	0.00	7	7.3	774,071	5,485,652	481,315	1,038,683	1,176,302	225	375	10,216,620	376	401	1,647,161	41,229	2,358,450	375,856	9,876,536	0	363	384	1,617,112	855,788	165,650,683	5.71
1/9/2021	133,494,933	2277 (\$1.N); 2279 (\$3.N); 2280 (\$5.N); 2281 (\$10.N); 2282 (\$20.N) - 1/04/2021	2,918,217	0.00	7.5	7.75	873,506	5,481,586	475,963	1,094,279	1,075,466	200	225	19,023,274	447	520	2,969,319	74,370	2,373,592	386,321	17,154,894	0	410	470	2,680,653	903,422	190,979,794	6.59
1/16/2021	127,542,833	0	3,012,953	0.00	5	5.3	905,675	5,214,347	457,406	1,116,010	1,542,821	375	550	34,387,900	625	750	5,143,201	156,366	2,221,170	354,094	28,049,666	0	550	640	4,270,703	956,432	215,331,576	7.43
1/23/2021	130,328,004	2225 (\$2.N); 2248 (\$10.N); 2337 (\$50.N) - 1/18/2021	2,854,635	0.00	5.5	5	859,729	5,248,587	455,430	1,116,633	1,430,855	775	200	50,219,864	865	1,000	7,672,170	175,485	2,213,956	349,317	20,614,057	0	730	20	3,237,588	1,056,236	227,832,546	7.86
1/30/2021	130,076,595	0	2,267,923	0.00	5.25	5.5	677,097	5,414,881	465,808	1,098,548	1,224,844	225	400	4,368,506	20	25	810,915	18,492	2,267,693	363,862	3,949,134	0	20	30	743,690	1,021,126	154,769,113	5.34
2/6/2021	136,640,103	2286 (\$5.N); 2320 (\$10.N); 2287 (\$20.N) - 2/01/2021	2,252,119	0.00	5.75	6	673,758	5,677,801	514,876	1,071,864	1,090,903	200	225	4,388,106	42	54	827,049	18,894	2,375,733	386,945	3,706,518	0	20	30	714,026	994,620	161,333,314	5.56
2/13/2021	124,939,795	2332 (\$5.N) - 2/08/2021	2,108,169	0.00	6.25	5	636,326	5,265,638	465,699	1,038,219	1,111,007	375	200	4,321,272	68	82	801,838	17,778	2,204,451	359,555	3,696,324	0	42	56	700,621	910,038	148,576,729	5.12
2/20/2021	75,402,427	2283 (\$2.N); 2205 (\$5.N); 2284 (\$10.N) - 2/15/2021	1,346,012	0.00	5.25	5.5	420,851	3,001,271	263,647	615,676	555,491	225	350	2,153,178	96	20	418,638	8,724	1,320,841	211,672	2,445,944	0	66	78	471,947	449,632	89,085,950	3.07
2/27/2021	126,573,041	2239 (\$2.N); 2234 (\$3.N) - 2/22/2021	2,036,028	0.00	5.75	6	622,806	5,346,441	460,592	1,002,687	1,469,957	375	575	3,257,734	22	30	642,660	12,831	2,332,579	375,784	4,171,404	0	90	106	785,207	873,145	149,962,896	5.17
3/6/2021	133,200,697	2290 (\$1.N); 2291 (\$5.N); 2292 (\$10.N) - 3/01/2021	2,074,631	0.00	6.25	6.5	632,662	5,924,143	518,235	1,017,325	2,263,195	800	1,050	3,382,037	43	55	662,804	13,428	2,590,704	427,627	4,417,704	0	123	138	819,532	883,848	158,828,572	5.48
3/13/2021	134,601,912	0	2,075,174	0.00	6.75	7	633,309	5,917,137	539,803	1,017,496	3,000,248	1,350	1,725	3,469,703	68	79	670,861	14,160	2,583,956	433,696	4,581,460	0	155	169	841,297	872,306	161,252,516	5.56
3/20/2021	153,635,044	2299 (\$2.N); 2334 (\$5.N); 2258 (\$10.N); 2338 (\$50.N) - 3/15/2021	2,135,813	0.00	7.25	7.5	660,574	5,077,492	585,590	1,041,571	1,941,969	2,150	200	3,822,961	93	105	729,704	14,823	2,732,965	510,488	4,922,380	0	184	200	899,653	938,876	180,649,913	6.23

