



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert G. Rivera, Chairman
Cindy Fields, Commissioner
Mark A. Franz, Commissioner
Erik C. Saenz, Commissioner
Jamey Steen, Commissioner

From: LaDonna Castañuela, Charitable Bingo Operations Division Director

Date: Thursday, June 9, 2022

Re: Item XI. Report by the Charitable Bingo Operations Director and possible discussion and/or action on the Charitable Bingo Operations Division's activities, including licensing, accounting and audit activities, reports, and special projects.

The following three reports are associated with this tab:

1. CBOD April 2022 Output Metrics and
2. CBOD May 2022 Output Metrics thru the 25th.
3. Charitable Bingo Financial Information for calendar years 2020-2021

Additional information may be provided at the commission meeting.



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LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert Rivera, Chairman, Texas Lottery Commission
Cindy Fields, Commissioner, Texas Lottery Commission
Mark Franz, Commissioner, Texas Lottery Commission
Erik Saenz, Commissioner, Texas Lottery Commission
Jamey Steen, Commissioner, Texas Lottery Commission

Date: May 09, 2022

Re: Charitable Bingo Operations Division Output Metrics - April 2022

Licensee Information

<u>License Type</u>	<u>Active</u>	<u>Administrative Hold</u>
Conductor	943	41
Lessor	223	70
Distributor	9	0
Manufacturer	18	0
BingoPlayingLocations	312	0

Licensing

Number of original applications received	1
Number of renewal applications received	46
Number of worker registry applications received	358
Number of original licenses issued	2
Number of renewal licenses issued	61
Number of worker registry badges issued	346
Average Bingo License (Temporary) Processing Time (Days)	3.2
Average Bingo License (Amendments) Processing Time (Days)	4.31
Average Bingo License (Originals) Processing Time (Days)	28.5
Average Bingo License (Renewals) Processing Time (Days)	21.47

Accounting

Number of quarterly reports processed	808	
Total payments received	360	\$3,844,527.62
Received by mail	64	\$335,117.18
Electronic Payment through Bingo Services Portal	296	\$3,509,410.44

Audit Services

Number of audits and game inspections completed	13
Number of audits completed	13
Number of game inspections completed	0
Number of complaints received	12
Number of complaint investigations completed	11

Compliance

Number of administrative actions	
Applications Denied	0
Settlement Agreements	0
Agreed Orders	0
Total administrative penalties received	\$1,500.00
Worker Registry Activity	
Applications Denied	0
Workers Removed	0

Education

Number of individuals receiving education	63
On-line	63
On-site	0



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LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert Rivera, Chairman, Texas Lottery Commission
Cindy Fields, Commissioner, Texas Lottery Commission
Mark Franz, Commissioner, Texas Lottery Commission
Erik Saenz, Commissioner, Texas Lottery Commission
Jamey Steen, Commissioner, Texas Lottery Commission

Date: May 25, 2022

Re: Charitable Bingo Operations Division Output Metrics - May 2022

Licensee Information

<u>License Type</u>	<u>Active</u>	<u>Administrative Hold</u>
Conductor	942	40
Lessor	224	69
Distributor	10	0
Manufacturer	18	0
BingoPlayingLocations	311	0

Licensing

Number of renewal applications received	12
Number of worker registry applications received	213
Number of original licenses issued	4
Number of renewal licenses issued	49
Number of worker registry badges issued	282
Average Bingo License (Temporary) Processing Time (Days)	2.61
Average Bingo License (Amendments) Processing Time (Days)	3.21
Average Bingo License (Originals) Processing Time (Days)	127
Average Bingo License (Renewals) Processing Time (Days)	18.25

Accounting

Number of quarterly reports processed	141	
Total payments received	42	\$217,197.59
Received by mail	34	\$210,474.65
Electronic Payment through Bingo Services Portal	8	\$6,722.94

Audit Services

Number of audits and game inspections completed	20
Number of audits completed	14
Number of game inspections completed	6
Number of complaints received	5
Number of complaint investigations completed	11

Compliance

Number of administrative actions	
Applications Denied	0
Settlement Agreements	0
Agreed Orders	0
Total administrative penalties received	\$4,300.00
Worker Registry Activity	
Applications Denied	0
Workers Removed	1

Education

Number of individuals receiving education	48
On-line	48
On-site	0

Commissioners:

Robert G. Rivera,
Chairman
Cindy Fields
Mark A. Franz
Erik C. Saenz
Jamey Steen



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

LaDonna Castañuela, *Charitable Bingo Operations Director*

May 2, 2022

The Honorable Greg Abbott
The Honorable Dan Patrick
The Honorable Dade Phelan
The Honorable Senfronia Thompson, Chairwoman
The Honorable Bryan Hughes, Chairman

Gentlemen and Madam Chair:

Texas Occupations Code, Chapter 2001 Section §2001.060, requires the Commission on or before June 1 of each even-numbered year, to prepare and deliver to the governor, lieutenant governor, the speaker of the house of representatives, and the chairs of the standing committees of the senate and house of representatives with primary jurisdiction over charitable bingo a report stating for each of the preceding two calendar years certain bingo financial information as reported by authorized organizations licensed to conduct bingo.

Provided below is the information for 2020 and 2021.

Calendar Year	2020	2021
Adjusted Gross Receipts (AGR)*	\$152,489,556	\$214,212,327
Net Proceeds (NP)**	\$21,892,063	\$45,385,782
NP as a percentage of AGR	14.36%	21.19%

Source: Texas Lottery Commission, Figures as of March 29, 2022, Unaudited

* Adjusted Gross Receipts are gross receipts minus prizes paid.

** Net Proceeds are adjusted gross receipts plus other income minus reasonable and necessary expenses.

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "LaDonna Castañuela".

LaDonna Castañuela, Director
Charitable Bingo Operations Division

cc: Chairman Robert G. Rivera
Commissioner Cindy Fields
Commissioner Mark A. Franz
Commissioner Erik C. Saenz
Commissioner Jamey Steen