



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert G. Rivera, Chairman
Cindy Fields, Commissioner
Mark A. Franz, Commissioner
Erik C. Saenz, Commissioner
Jamey Steen, Commissioner

From: LaDonna Castañuela, Charitable Bingo Operations Division Director

A handwritten signature in black ink, appearing to read "LaDonna Castañuela", is written over the "From:" line.

Date: Thursday, April 13, 2023

Re: IX. Report, possible discussion and/or action on charitable bingo financial information for calendar year 2022.

The purpose of Item No. IX is to provide you with certain Charitable Bingo financial information, including recently reported information for Calendar Year 2022.

As you know, Section 2001.060 of the Bingo Enabling Act requires the commission to report, by June 1 of even numbered years, the following information for the previous two calendar years:

- total annual gross receipts reported by licensed organizations,
- total net proceeds reported by licensed organizations, and
- the percentage of the adjusted gross receipts that the net proceeds represent.

There is no reporting requirement this year. Next spring, we will report the above information for calendar years 2022 and 2023.

The table below shows the recently reported calendar year 2022 information, along with previously reported information for calendar years 2020 and 2021.

Calendar Year	2020	2021	2022
Adjusted Gross Receipts (AGR)*	\$152,489,556	\$214,212,327	\$197,062,044
Net Proceeds (NP)**	\$21,892,063	\$45,385,782	\$28,489,340
NP as a percentage of AGR	14.36%	21.19%	14.46%

* *Adjusted Gross Receipts are gross receipts minus prizes paid.*

** *Net Proceeds are adjusted gross receipts plus other income minus reasonable and necessary expenses.*

Source: 1) BSP Statewide Report for CY2020 & CY2021 Run on 3/29/2022. 2) BSP Statewide Report for CY2022 Run on 2/14/2023, Unaudited.