

INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert G. Rivera, Chairman

Cindy Fields, Commissioner Mark A. Franz, Commissioner Clark E. Smith, Commissioner Jamey Steen, Commissioner

From: Sergio Rey, Controller

Date: November 30, 2023

Re: Lottery sales and revenue, game performance, new game opportunities,

advertising, promotional activities, market research, trends, and game contracts,

agreements, and procedures

The attached detailed weekly sales summary for the week ending November 25, 2023 is for your information. Summary sales performance memos and the detailed weekly sales summary for the week ending December 9, 2023, will be provided to you at the December 14, 2023 Commission meeting.

Please feel free to contact me at 512-344-5426 if you need additional information or have any questions.



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 11/25/2023

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the Week Ending: 11/25/2023 (13 weeks)

| | | | | | \$ Chang | ge | % Ch | ange |
|---------------------|----|------------------|------------------|------------------|-----------------------|--------------------------|-----------------------|--------------------------|
| Sales by Game | | FY 2022* | FY 2023** | FY 2024 | FY 2024 to FY 2022 | FY 2024 to FY 2023 to | FY 2024 to FY 2022 | FY 2024 to FY 2023 to |
| Scratch Tickets | \$ | 1,545,997,865 \$ | 1,549,261,914 \$ | 1,489,884,380 \$ | -56,113,485 \$ | -59,377,534 | -3.6% | -3.8% |
| Lotto Texas | | 31,362,980 | 31,205,877 | 33,134,898 | 1,771,918 | 1,929,021 | 5.6% | 6.2% |
| Lotto Extra | | 9,775,111 | 10,420,209 | 11,774,921 | 1,999,810 | 1,354,712 | 20.5% | 13.0% |
| Pick 3 | | 65,748,256 | 61,888,359 | 61,433,551 | -4,314,705 | -454,808 | -6.6% | -0.7% |
| Pick 3 Fireball | | 6,008,509 | 6,093,635 | 6,475,884 | 467,375 | 382,249 | 7.8% | 6.3% |
| Cash Five | | 11,986,136 | 11,893,900 | 12,129,622 | 143,486 | 235,722 | 1.2% | 2.0% |
| Texas Two Step | | 15,064,252 | 15,202,722 | 16,683,864 | 1,619,612 | 1,481,142 | 10.8% | 9.7% |
| Mega Millions | | 50,474,352 | 67,803,342 | 58,485,658 | 8,011,306 | -9,317,684 | 15.9% | -13.7% |
| Megaplier | | 9,251,761 | 12,840,962 | 11,890,227 | 2,638,466 | -950,735 | 28.5% | -7.4% |
| MM Just the Jackpot | | 196,770 | 272,256 | 191,636 | -5,134 | -80,620 | -2.6% | -29.6% |
| Daily 4 | | 28,292,716 | 28,434,450 | 29,005,562 | 712,847 | 571,113 | 2.5% | 2.0% |
| Daily 4 Fireball | | 5,212,322 | 5,473,224 | 6,047,627 | 835,305 | 574,404 | 16.0% | 10.5% |
| Powerball | | 96,359,331 | 219,833,383 | 165,138,456 | 68,779,125 | -54,694,927 | 71.4% | -24.9% |
| Power Play | | 16,925,732 | 38,805,536 | 31,265,349 | 14,339,617 | -7,540,187 | 84.7% | -19.4% |
| All or Nothing | _ | 10,296,372 | 12,106,443 | 12,543,016 | 2,246,644 | 436,573 | 21.8% | 3.6% |
| Total | \$ | 1,902,952,464 \$ | 2,071,536,211 \$ | 1,946,084,651 \$ | 43,132,187 | -125,451,560 | 2.3% | -6.1% |

^{* 2} extra days

^{**1} extra day

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the Week Ending 11/25/2023

| Sales by Game | | FY 2022 | | FY 2023 | FY 2024 |
|---------------------|----|-----------------------|-----|-----------------------|-----------------------|
| Scratch Tickets | \$ | 17,568,158 | \$ | 17,807,608 | \$ 17,324,237 |
| Lotto Texas | | 356,398 | | 358,688 | 385,290 |
| Lotto Extra | | 111,081 | | 119,773 | 136,918 |
| Pick 3 | | 747,139 | | 711,360 | 714,344 |
| Pick 3 Fireball | | 68,279 | | 70,042 | 75,301 |
| Cash Five | | 136,206 | | 136,711 | 141,042 |
| Texas Two Step | | 171,185 | | 174,744 | 193,998 |
| Mega Millions | | 573,572 | | 779,349 | 680,066 |
| Megaplier | | 105,134 | | 147,597 | 138,258 |
| MM Just the Jackpot | | 2,236 | | 3,129 | 2,228 |
| Daily 4 | | 321,508 | | 326,833 | 337,274 |
| Daily 4 Fireball | | 59,231 | | 62,911 | 70,321 |
| Powerball | | 1,094,992 | | 2,526,820 | 1,920,215 |
| Power Play | | 192,338 | | 446,041 | 363,551 |
| All or Nothing | _ | 117,004 | _ | 139,155 | 145,849 |
| Total | \$ | 21,624,460 | \$_ | 23,810,761 | \$ 22,628,891 |
| | | 11/27/2021 88 days | _ | 11/26/2022 87 days | 11/25/2023 86 days |

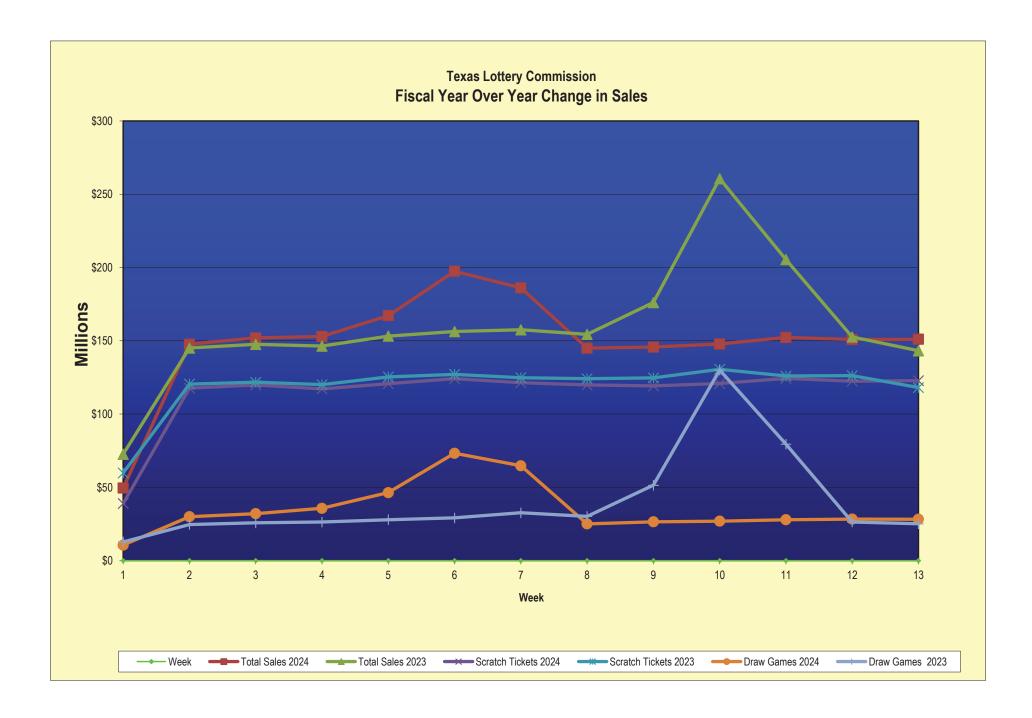
Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2024 Compared to FY 2023

| Pr 2024 Pr 2024 Pr 2024 Pr 2024 Pr 2023 Difference Pr 2024 Pr 2023 Difference Sees Pr 2024 Difference Sees Difference Difference Sees Difference | | | | SCRATCH TIC | KETS | | | DRAW GA | MES | | | TOTAL SAL | ES | |
|---|------|-------------|---------------|-----------------|----------------|------------------|--------------|-------------------|-----------------|------------|---------------|---------------|-----------------|--|
| Week Week Ending PY 2024 FY 2023 Difference Sales FY 2024 FY 2024 FY 2023 Difference Sales FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2023 Difference Sales FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2023 Difference FY 2024 FY 2 | | | | | | | | | | % change - | | | | % change - |
| 1 90/2027 | | | | | | | | | | | | | | |
| 2 992023 \$119.746.228 \$120.591.630 (\$2.75.407) \$1.53.375 1-55 \$2.50.502.7540 \$2.46.471.158 \$5.20.03.02 2.18% \$147.773.788 \$145.148.788 \$2.50.03.02 2.18% \$147.773.788 \$145.148.788 \$2.50.03.02 2.18% \$147.773.788 \$145.148.788 \$2.50.03.02 2.18% \$147.773.788 \$145.148.788 \$2.50.03.02 2.18% \$147.773.788 \$145.04.267 3.05% \$4.50.00 2.18% \$172.267.70 \$120.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.578.10 \$10.0894.01 (\$2.877.891) \$2.46% \$3.580.01 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.44% \$2.580.00 \$10.0894.01 (\$2.877.891) \$2.5894.00 \$10.0894.01 (\$2.877.891) \$2.5894.00 \$10.0894.01 (\$2.877.891) \$2.5894.00 \$10.0894.01 (\$2.877.891) \$2.5894.00 \$10.0894.00 \$10. | Week | Week Ending | FY 2024 | FY 2023 | Difference | Cumulative Sales | FY 2024 | FY 2023 | Difference | Sales | FY 2024 | FY 2023 | Difference | Sales |
| \$\frac{992023}{3} \text{ \$\frac{917}{3} \text{ \$\frac{9}{2}\$ \frac{9}{2}\$ \ | | | | | | | | | | | | | | |
| 3 9160202 \$119.521.756.767 \$121.756.487 \$18.837.755 -1.5% \$322.110.344 \$25.623.442 \$28.868.402 \$24.5% \$316.2032.098 \$141.579.499 \$4.45.667 \$3.0% \$4.45.667 \$3. | 1 | 9/2/2023* | \$38,978,519 | \$59,864,056 | (\$20,885,537) | -34.9% | \$10,637,832 | \$12,762,710 | (\$2,124,879) | -16.6% | \$49,616,351 | \$72,626,766 | (\$23,010,416) | -31.7% |
| \$ 99230222 \$1922425 \$102,0029 \$107,00333 \$152,00325 \$23,22 \$45,257.92 \$45,005 \$104,005 \$10 \$62.96 \$104,005 \$10 \$62.96 \$104,005 \$10 \$62.96 \$104,005 \$10 \$62.96 \$104,005 \$10 \$62.96 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$10 \$104,005 \$104,005 \$10 \$104,005 \$104,005 \$10 \$104,005 \$104,005 \$10 \$104,005 \$104,0 | 2 | 9/9/2023 | \$117,746,228 | \$120,501,630 | (\$2,755,402) | -2.3% | \$30,027,540 | \$24,647,158 | \$5,380,382 | 21.8% | \$147,773,768 | \$145,148,788 | \$2,624,980 | 1.8% |
| \$\ \begin{array}{cccccccccccccccccccccccccccccccccccc | 3 | 9/16/2023 | \$119,921,752 | \$121,755,487 | (\$1,833,735) | -1.5% | \$32,110,344 | \$25,823,942 | \$6,286,402 | 24.3% | \$152,032,096 | \$147,579,429 | \$4,452,667 | 3.0% |
| 6 10770223 \$124.167.291 \$127.162.182 \$2.294.891 \$2.294 \$57.290.479 \$29.192.379 \$4.4098.100 \$15.174 \$195.854.681 \$41.102.299 \$2.285 \$40.089.007 \$2.295 \$40.089.007 \$2. | 4 | 9/23/2023 | \$117,226,710 | \$120,099,401 | (\$2,872,691) | | \$35,718,110 | \$26,359,797 | \$9,358,314 | 35.5% | \$152,944,820 | \$146,459,198 | \$6,485,623 | |
| 7 101402023 \$122.300.066 \$124.858.888 (\$3.48.822) -2.8% \$64.806.47 \$32.774.985 \$32.094.513 \$91.96 \$151.855.03 \$175.774.873 \$28.625.681 \$18.2% \$91.072802023 \$119.251.299 \$124.864.414 \$(\$3.413.125) 4.3% \$28.642.085 \$31.465.440 \$45.84 \$11.255 \$41.954.989 \$11.072802023 \$119.251.299 \$124.864.414 \$(\$3.413.125) 4.3% \$28.642.085 \$31.465.440 \$45.85 \$11.462.742 \$175.116.339 \$(\$30.387.965) 1.17.2% \$11.072.03 \$10.086.03 \$10.086.291 \$10.086.03 \$10.086.291 \$10.086.03 \$10. | 5 | 9/30/2023 | \$120,793,331 | | (\$4,529,792) | | | | | | | | | |
| 8 10210203 \$119,876,918 \$124,123,288 \$42,463,70] -3.4% \$25,121,369 \$30,229,913 \$(\$5,07,544) -16.9% \$144,982,87 \$154,322,201 \$93,353,914) -6.1% \$10,144,2223 \$120,889,631 \$130,564,256 \$(\$5,431,25) +4.3% \$26,666,850 \$130,071,730 \$(3130,104,880) -73,3% \$147,864,61 \$200,080,025 \$112,769,544) +43,3% \$111,023,34,123,34,124,34,34,34,34,34,34,34,34,34,34,34,34,34 | 6 | | | | | | | | | | | | | |
| 9 10228/2022 \$119.251.28 \$124.664.44 \$53.41.25 4.3% \$26.497.065 \$51.451.925 \$124.964.49 4.85.9% \$145.744.374 \$37.5116.339 \$30.367.965.94 1.72% \$140.2023 \$128.969.631 \$30.567.965.94 1.37% \$26.867.06 \$20.507.770 \$151.07.08.90 .79.3% \$147.868.81 \$20.668.025 \$17.51.96 1.37% \$111.07.2022 \$124.357.490 \$125.975.136 \$151.07.669.1 1.33% \$27.851.994 \$79.52.2011 \$31.270.07.790 \$151.07.200 \$122.07.200 \$124.357.490 \$125.975.136 \$151.07.669.1 1.33% \$27.851.994 \$79.52.2011 \$31.270.07.790 \$151.07.200 \$122.000.497.471 \$353.187.66.201 \$129.000 \$12.000 \$12.00 | 7 | | | | (\$3,468,832) | | | | \$32,094,513 | | | | \$28,625,681 | |
| 10 | 8 | | | | (\$4,246,370) | | \$25,121,369 | | (\$5,107,544) | | | | (\$9,353,914) | |
| 11 | | | | | (\$5,413,125) | | | | (\$24,954,840) | | | | (\$30,367,965) | |
| 12 | | | | | (\$9,664,664) | | | | (\$103,104,880) | | | | (\$112,769,544) | |
| 13 11/25/2023 \$122,802,742 \$118,113,088 \$4,889,654 \$4.0% \$28,252,450 \$25,156,447 \$3,096,003 \$12.3% \$151,055,192 \$143,299,355 \$5,785,657 \$5.4% \$151,029,202 \$151,029,202 \$152,029,203 \$122,816,61 \$27,63,609 \$27,63,609 \$151,029,202 \$151,052,000 \$151 | | | | | (\$1,617,646) | | | . , , | (, , , , | | . , , | . , , | (\$53,187,663) | |
| 14 12/2/2023 \$123,893.014 \$27,612.606 \$151,529.820 15 12/2023 \$122,916.661 \$27,612.433 \$150,577.454 16 12/16/2023 \$125,411.884 \$28,618.652 \$154,030.516 17 12/23/2023 \$126,411.884 \$28,618.652 \$154,030.516 18 12/20/2023 \$140,490.134 \$47,786.139 \$167,727.273 19 16/20/204 \$136,623,611 \$47,786.139 \$167,727.273 19 16/20/204 \$136,623,6811 \$89,577.192 \$225,000.003 21 11/20/2024 \$132,683,417 \$31,496,601 \$164,180.016 22 12/20/2024 \$132,683,417 \$31,496,601 \$164,180.016 23 23/20/204 \$132,686,689 \$33,010,509 \$164,180.016 23 11/20/2024 \$132,686,589 \$33,100,509 \$164,180.016 23 11/20/2024 \$132,683,417 \$33,406,601 \$164,180.016 24 21/20/2024 \$132,686,593 \$33,110,509 \$164,216,771,133 < | | | | | | | | | | | | . , , | (, , , , | |
| 15 129(2023 \$12(261)(661 \$27.612,493 \$15(0.574)(546 \$15(0.574) | | | \$122,802,742 | | \$4,689,654 | 4.0% | \$28,252,450 | . , , | \$3,096,003 | 12.3% | \$151,055,192 | | \$7,785,657 | 5.4% |
| 16 12/16/2023 \$125.411.864 \$28.618.652 \$154.03.516 17 12/23/2023 \$128.542.216 \$31.843.885 \$169.357.701 18 12/20/2023 \$140.490.134 \$45.788.139 \$156.278.273 19 18/20/24 \$136.749.859 \$60,156.630 \$166.278.273 20 11/32/24 \$136.749.859 \$60,156.630 \$156.06.489 21 11/20/2024 \$132.683.417 \$32.77.192 \$225.200.803 21 11/20/2024 \$132.683.417 \$31.496.601 \$164.180.018 22 12/70024 \$132.683.477 \$33.010.505 \$164.180.018 23 22/3/2024 \$125.643.757 \$35.496.741 \$10.200.008 24 22/10/2024 \$135.016.081 \$31.015.415 \$160.201.496 25 21/77/2024 \$138.197.43 \$26.655.803 \$151.474.726 26 22/4/2024 \$136.016.081 \$31.016.415 \$166.212.496 26 21/77/2024 \$136.625.277 \$27.959.326 \$171.799.377 27 | | | | | | | | . , , | | | | | | |
| 17 12/23/2023 \$12/82/216 \$31,643,485 \$160,385,701 18 12/30/2023 \$140,490,134 \$45,788,139 \$186,278,273 19 16/2024 \$136,749,859 \$60,156,630 \$195,906,489 20 1/13/2024 \$135,623,611 \$89,977,192 \$225,200,803 21 1/20/2024 \$132,683,417 \$314,966,01 \$161,819,018 22 1/27/2024 \$131,666,658 \$33,010,505 \$164,677,163 23 2/3/2024 \$125,434,757 \$35,485,741 \$160,920,498 24 2/10/2024 \$155,010,611 \$31,105,415 \$160,920,498 25 2/17/2024 \$134,818,743 \$26,655,983 \$161,474,726 26 2/24/2024 \$134,818,743 \$26,655,983 \$161,474,726 26 2/24/2024 \$134,246,681 \$29,993,236 \$171,999,317 27 3/2/2024 \$142,466,881 \$29,993,236 \$171,999,317 27 3/2/2024 \$134,787,277 \$28,254,021 \$166,691,828 29 | | | | 1 / / | | | | , , , , , | | | | 4 | | |
| 18 12/30/2023 \$140.490.134 \$45.788.139 \$186.278.273 19 1/6/2024 \$136,749.859 \$60,156,630 \$196,006,489 20 1/13/2024 \$136,749.859 \$60,156,630 \$196,006,489 21 1/20/2024 \$132,683.417 \$31,496,601 \$164,180,018 22 1/27/2024 \$131,686,688 \$33,010,505 \$164,677,163 23 2/3/2024 \$125,434,757 \$35,485,741 \$160,920,498 24 2/10/2024 \$133,016,061 \$31,015,415 \$160,920,498 25 2/17/2024 \$134,818,743 \$26,665,983 \$161,474,726 26 2/24/2024 \$136,825,327 \$27,961,334 \$164,213,671 27 3/2/2024 \$134,818,743 \$29,932,236 \$171,993,317 28 3/9/2024 \$134,818,743 \$29,932,236 \$171,993,317 28 3/9/2024 \$134,818,743 \$29,932,236 \$171,993,317 29 3/16/2024 \$133,817,807 \$28,549,414 \$166,691,828 30 | | | | | | | | . , , | | | | . , , | | |
| 16/2024 | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | |
| 21 1/20/2024 \$132,683,417 \$31,496,601 \$164,180,018 22 1/27/2024 \$131,686,658 \$33,010,505 \$164,677,163 23 2/32/2024 \$125,434,757 \$35,486,741 \$160,920,498 24 2/10/2024 \$135,016,081 \$31,105,415 \$166,121,496 25 2/17/2024 \$134,818,743 \$26,655,983 \$161,474,726 26 2/24/2024 \$136,229,327 \$27,961,344 \$164,213,671 27 3/2/2024 \$142,406,081 \$29,593,236 \$171,199,317 28 3/9/2024 \$138,137,807 \$28,554,021 \$166,691,828 29 3/16/2024 \$137,152,270 \$28,744,1934 \$165,894,204 30 3/23/2024 \$137,487,217 \$29,782,813 \$166,691,828 31 3/30/2024 \$137,487,217 \$29,782,813 \$167,270,030 31 3/30/2024 \$139,715,002 \$32,247,444 \$171,390,008 32 4/6/2024 \$139,715,002 \$32,247,444 \$172,29,477 33 | | | | . , , | | | | | | | | | | |
| 22 1/27/2024 \$131.666.658 \$33.010.505 \$164.677.163 \$169.920.498 23 2/3/2024 \$125,434.757 \$35.485,741 \$160.920.498 \$160.920.498 24 2/10/2024 \$133.016.061 \$31,105,415 \$166,121.496 \$166,121.496 25 2/17/2024 \$134.818.743 \$26.655.983 \$161.474.726 \$164.213.671 26 2/24/2024 \$136.252.327 \$27.961.344 \$164.213.671 \$164.213.671 27 7/20/204 \$142.406.081 \$29.9593.236 \$171.999.317 \$164.213.671 28 3/9/2024 \$133,137.807 \$28.854.021 \$166.691.828 \$166.691.828 30 3/25/2024 \$137,152.270 \$28.741.934 \$165.894.204 \$165.894.204 31 3/30/2024 \$137,757.264 \$29.782.813 \$167.270.030 \$167.270.030 31 3/30/2024 \$139,775.264 \$32.544.744 \$171.920.008 \$171.920.008 32 4/46/2024 \$139,775.002 \$32.524.745 \$157.474.44 \$171.920.008 | | | | | | | | . , , | | | | . , , | | |
| 23 2/3/2024 \$125,434,757 \$35,485,741 \$160,920,498 \$ 24 2/10/2024 \$135,016,081 \$31,05,415 \$166,121,496 \$ 25 2/17/2024 \$134,818,743 \$\$26,655,983 \$\$27,701,344 \$\$161,474,726 \$ 26 2/24/2024 \$136,252,327 \$\$27,961,344 \$\$164,213,671 \$\$164,213,671 \$\$ 27 3/27,024 \$142,406,081 \$\$29,593,236 \$\$171,999,317 \$\$ 28 3/39/2024 \$\$133,137,807 \$\$28,8554,021 \$\$161,891,828 \$\$ 29 3/16/2024 \$\$137,152,270 \$\$28,741,934 \$\$165,894,204 \$\$ 30 3/23/2024 \$\$137,452,270 \$\$28,741,934 \$\$165,894,204 \$\$ 31 3/30/2024 \$\$137,487,217 \$\$29,782,813 \$\$167,270,030 \$\$ 31 3/30/2024 \$\$137,487,217 \$\$29,782,813 \$\$167,200,008 \$\$ 32 4/6/2024 \$\$139,715,002 \$\$32,144,744 \$\$151,209,008 \$\$ 32 4/6/2024 \$\$139,715,002 \$\$32,524,745 \$\$\$33,002,004 \$\$137,487,32,682 \$\$ 33 4/13/2024 \$\$134,368,184 \$\$33,003,01 \$\$33,003,004 \$\$137,487,32,682 \$\$ 34 4/27/2024 \$\$134,368,184 \$\$33,003,01 \$\$24,144,165 \$\$33,002,074 \$\$156,303,071 \$\$ 36 5/4/2024 \$\$136,530,301 \$\$24,144,165 \$\$316,277,466 \$\$ 37 5/11/2024 \$\$136,530,301 \$\$24,145,100 \$\$ 38 5/18/2024 \$\$136,530,301 \$\$24,145,100 \$\$ 39 5/25/2024 \$\$133,630,088 \$\$ \$\$24,252,558 \$\$ 30 5/25/2024 \$\$131,404,006 \$\$25,026,666 \$\$ 3156,430,872 \$\$ 41 6/8/2024 \$\$131,404,006 \$\$25,026,666 \$\$ 3156,430,872 \$\$ 41 6/8/2024 \$\$131,404,006 \$\$25,026,666 \$\$ 3156,470,101 \$\$ 3153,477,101 \$\$25,992,060 \$\$ 3153,547,810 \$\$ 3153,547,810 \$\$ 3153,547,810 \$\$ 3153,547,810 \$\$ 3153,677,810 \$\$ 3153,577,863 | | | | | | | | | | | | 4 . , , | | |
| 24 2/10/2024 \$135,016,081 \$31,105,415 \$166,121,496 25 2/17/2024 \$134,818,743 \$26,655,983 \$161,474,726 26 2/24/2024 \$136,252,327 \$27,961,344 \$164,213,671 27 3/27/2024 \$142,406,081 \$29,593,236 \$171,999,317 28 3/9/2024 \$138,137,807 \$28,554,021 \$166,691,828 29 3/16/2024 \$137,487,217 \$28,741,934 \$165,894,204 30 3/23/2024 \$137,487,217 \$29,782,813 \$167,790,030 31 3/30/2024 \$139,775,264 \$32,144,744 \$171,920,008 32 4/6/2024 \$139,775,264 \$32,144,744 \$171,920,008 33 4/32/2024 \$139,775,264 \$32,524,745 \$171,920,008 34 4/6/2024 \$139,775,264 \$32,524,745 \$171,920,008 34 4/6/2024 \$139,775,002 \$32,524,745 \$171,920,008 34 4/20/2024 \$134,368,184 \$53,456,618 \$187,833,802 35 | | | | . , , | | | | | | | | 1 . ,. , | | |
| 25 2/17/2024 \$134,818,743 \$26,655,983 \$161,474,726 26 2/24/2024 \$136,252,327 \$27,961,344 \$162,13,671 27 3/2/2024 \$142,406,081 \$29,593,236 \$171,999,317 28 3/9/2024 \$138,137,807 \$28,554,021 \$166,691,828 29 3/16/2024 \$137,152,270 \$28,741,934 \$165,894,204 30 3/23/2024 \$137,487,217 \$29,782,813 \$167,270,030 31 3/30/2024 \$139,775,264 \$32,144,744 \$171,920,008 32 4/6/2024 \$139,775,264 \$32,524,745 \$172,239,747 33 4/13/2024 \$139,715,002 \$32,524,745 \$172,239,747 33 4/13/2024 \$136,238,448 \$38,042,344 \$174,332,682 34 4/20/2024 \$134,368,184 \$33,042,344 \$174,332,682 35 4/27/2024 \$138,630,301 \$24,144,165 \$158,733,802 36 5/4/2024 \$138,630,301 \$24,144,165 \$156,774,466 38 | | | | . , , | | | | | | | | | | |
| 26 2/24/2024 \$136,252,327 \$27,961,344 \$164,213,671 27 3/2/2024 \$142,406,081 \$29,593,236 \$171,999,317 28 3/9/2024 \$138,137,807 \$28,554,021 \$166,691,828 29 3/16/2024 \$137,152,270 \$28,741,934 \$158,842,04 30 3/23/2024 \$137,487,217 \$29,782,813 \$167,270,030 31 3/30/2024 \$139,775,264 \$32,144,744 \$171,920,008 31 4/6/2024 \$139,715,002 \$22,745,745 \$172,239,747 33 4/13/2024 \$136,238,448 \$38,094,234 \$172,239,747 34 4/20/2024 \$134,368,184 \$33,094,234 \$174,332,682 34 4/20/2024 \$138,363,301 \$23,302,074 \$159,796,521 35 4/27/2024 \$138,630,301 \$24,144,165 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$156,736,846 37 | | | | | | | | | | | | | | |
| 27 3/2/2024 \$142,406,081 \$29,593,236 \$171,999,317 28 3/9/2024 \$138,137,807 \$28,554,021 \$166,691,828 29 3/16/2024 \$137,152,270 \$28,741,934 \$165,894,204 30 3/23/2024 \$137,487,217 \$29,782,813 \$165,894,204 31 3/30/2024 \$139,715,264 \$32,144,744 \$171,920,008 32 4/6/2024 \$139,715,002 \$32,524,745 \$177,239,747 33 4/13/2024 \$136,238,448 \$38,094,234 \$174,332,662 34 4/20/2024 \$134,368,184 \$53,465,618 \$187,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$133,810,808 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,06,866 \$156,30,872 40 | | | | . , , | | | | | | | | , , , , , | | |
| 28 3/9/2024 \$138,137,807 \$28,554,021 \$166,691,828 29 3/16/2024 \$137,152,270 \$28,741,934 \$165,894,204 30 3/23/2024 \$137,487,217 \$29,782,813 \$167,270,300 31 3/30/2024 \$139,775,264 \$32,144,744 \$171,920,008 32 4/6/2024 \$139,715,002 \$32,524,745 \$172,239,747 33 4/13/2024 \$136,238,448 \$38,094,234 \$174,332,682 34 4/20/2024 \$134,368,184 \$53,465,618 \$187,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$158,630,301 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,40,406 \$25,026,866 \$156,30,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,647,810 41 | | | | . , , | | | | | - | | | | | |
| 29 3/16/2024 \$137,152,270 \$28,741,934 \$165,894,204 30 3/23/2024 \$137,487,217 \$29,782,813 \$167,270,030 31 3/30/2024 \$139,775,264 \$32,144,744 \$171,920,008 32 4/6/2024 \$139,715,002 \$32,524,745 \$172,239,747 32 4/13/2024 \$136,6238,448 \$38,094,234 \$174,332,682 34 4/20/2024 \$134,368,184 \$53,465,618 \$178,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,588 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,5633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,000 \$155,643,807 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | . , , | | | | | | | | | | |
| 30 3/23/2024 \$137,487,217 \$29,782,813 \$167,270,030 31 3/30/2024 \$139,775,264 \$32,144,744 \$171,920,008 32 4/6/2024 \$139,775,002 \$32,524,745 \$172,239,747 33 4/13/2024 \$136,238,448 \$38,094,234 \$174,332,682 34 4/20/2024 \$134,368,184 \$53,465,618 \$187,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | . , , | | | | . , , | | | | . , , | | |
| 31 3/30/2024 \$139,775,264 \$32,144,744 \$177,920,008 32 4/6/2024 \$139,715,002 \$32,524,745 \$172,239,747 33 4/13/2024 \$136,238,448 \$38,094,234 \$174,332,682 34 4/20/2024 \$134,368,184 \$53,465,618 \$187,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,7774,666 38 5/18/2024 \$132,970,513 \$24,785,120 \$155,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,447,810 | | | | . , , | | | | | | | | . , , | | |
| 32 4/6/2024 \$139,715,002 \$32,524,745 \$172,239,747 33 4/13/2024 \$136,238,448 \$38,094,234 \$174,332,682 34 4/20/2024 \$134,368,184 \$53,465,618 \$187,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,868 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | | | | | . , , | | | | | | |
| 33 4/13/2024 \$136,238,448 \$38,094,234 \$174,332,682 34 4/20/2024 \$134,368,184 \$53,465,618 \$187,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | | | | | | | | | | | |
| 34 4/20/2024 \$134,368,184 \$53,465,618 \$187,833,802 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | 1 1 - 1 - 1 - 1 | | | | | | | | | | \vdash |
| 35 4/27/2024 \$136,494,447 \$23,302,074 \$159,796,521 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | | | | | | | | | | | \vdash |
| 36 5/4/2024 \$138,630,301 \$24,144,165 \$162,774,466 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | . , , | | | | | + | | | | | |
| 37 5/11/2024 \$135,810,888 \$24,252,558 \$160,063,446 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | 1, - , | | | | | | | | | | \vdash |
| 38 5/18/2024 \$132,970,513 \$24,785,120 \$157,755,633 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | . , , | | | | | | | | | | \vdash |
| 39 5/25/2024 \$131,404,006 \$25,026,866 \$156,430,872 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | ********** | | 1 1 1 | | | | | + | | | | | |
| 40 6/1/2024 \$130,371,617 \$25,992,060 \$156,363,677 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | . , , | | | | . , , | | | | | | |
| 41 6/8/2024 \$127,029,947 \$26,617,863 \$153,647,810 | | | | 1 . , . , | | | | 1 - 1 - 1 - 1 - 1 | | | | | | |
| | _ | | | | | | | . , , | | | | | | |
| 42 6/15/2024 \$123,222,493 \$150,652,746 | | 0.0.00 | | \$123,222,493 | | | | | | | | | | |

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2024 Compared to FY 2023

| | | | SCRATCH TIC | CKETS | | | DRAW GA | MES | | TOTAL SALES | | | | | | | |
|-----------|------------------------|-----------------|-----------------|----------------|--------------------------------|---------------|-----------------|----------------|-----------------------------------|-----------------|-----------------|-----------------|-----------------------------------|--|--|--|--|
| Week | FY 2024 Week Ending | FY 2024 | FY 2023 | Difference | % change - Cumulative Sales | FY 2024 | FY 2023 | Difference | % change - Cumulative Sales | FY 2024 | FY 2023 | Difference | % change - Cumulative Sales | | | | |
| 43 | 6/22/2024 | | \$120,916,477 | | | | \$29,623,767 | | | | \$150,540,244 | | | | | | |
| 44 | 6/29/2024 | | \$124,353,242 | | | | \$32,695,830 | | | | \$157,049,072 | | | | | | |
| 45 | 7/6/2024 | | \$125,626,401 | | | | \$42,088,277 | | | | \$167,714,678 | | | | | | |
| 46 | 7/13/2024 | | \$124,153,252 | | | | \$62,805,046 | | | | \$186,958,298 | | | | | | |
| 47 | 7/20/2024 | | \$125,448,615 | | | | \$78,906,399 | | | | \$204,355,014 | | | | | | |
| 48 | 7/27/2024 | | \$125,446,091 | | | | \$49,317,844 | | | | \$174,763,935 | | | | | | |
| 49 | 8/3/2024 | | \$124,237,124 | | | | \$74,806,538 | | | | \$199,043,662 | | | | | | |
| 50 | 8/10/2024 | | \$119,776,199 | | | | \$57,508,648 | | | | \$177,284,847 | | | | | | |
| 51 | 8/17/2024 | | \$119,072,163 | | | | \$27,982,437 | | | | \$147,054,600 | | | | | | |
| 52 | 8/24/2024 | | \$117,986,952 | | | | \$27,968,452 | | | | \$145,955,404 | | | | | | |
| | 8/31/2023** | | \$82,253,003 | | | | \$18,981,337 | | | | \$101,234,340 | | | | | | |
| Total thi | ru Current Week | \$1,489,884,380 | \$1,549,261,914 | (\$59,377,534) | -3.8% | \$456,200,271 | \$522,274,297 | (\$66,074,026) | -12.7% | \$1,946,084,651 | \$2,071,536,211 | (\$125,451,560) | -6.1% | | | | |
| Fisc | al Year Total | \$1,489,884,380 | \$6,729,290,260 | | | \$456,200,271 | \$1,996,360,152 | | | \$1,946,084,651 | \$8,725,650,412 | | | | | | |

^{*} FY 24 includes 2 days; FY 23 includes 3 days ** FY 24 includes 7 days; FY 23 includes 5 days



Note: Report is prepared on a Fiscal Year basis.

Texas Lottery Commission Scratch Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

| Fiscal | Year | Price Point | # of Active Games | FY Sales | % of Scratch Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Difference in Payout % |
|---------|------|----------------|-------------------------|-----------------|------------------------------------|---|------------------------|--|-----------------------------|--|------------------------------|---|
| 2023 | 3 | \$1.00 | 9 | 20,187,280 | 1.3% | | 12,333,307 | | 7,853,973 | | 61.1% | 0.2% |
| Throug | gh | \$2.00 | 16 | 48,550,262 | 3.1% | | 31,763,061 | | 16,787,201 | | 65.4% | 0.2% |
| 11/26/2 | 022 | \$3.00 | 7 | 52,363,122 | 3.4% | | 34,524,129 | | 17,838,993 | | 65.9% | 0.0% |
| | | \$5.00 | 34 | 273,926,730 | 17.7% | | 186,370,417 | | 87,556,313 | | 68.0% | 0.0% |
| | | \$10.00 | 22 | 377,962,940 | 24.4% | | 264,525,520 | | 113,437,420 | | 70.0% | -0.1% |
| | | \$20.00 | 14 | 364,245,720 | 23.5% | | 273,225,276 | | 91,020,444 | | 75.0% | 0.0% |
| | | \$30.00 | 4 | 72,083,610 | 4.7% | | 54,120,564 | | 17,963,046 | | 75.1% | 0.0% |
| | | \$50.00 | 7 | 219,515,150 | 14.2% | | 171,261,603 | | 48,253,547 | | 78.0% | 0.0% |
| | | \$100.00 | 1 | 120,427,100 | 7.8% | | 96,200,194 | | 24,226,906 | | 79.9% | 79.9% |
| Total | 1 | | 114 | \$1,549,261,914 | | | \$1,124,324,072 | | \$424,937,842 | | 72.6% | 0.5% |
| 2024 | | \$1.00 | 9 | 17,472,409 | 1.2% | | 10,711,937 | | 6,760,472 | | 61.3% | 0.2% |
| Throu | gh | \$2.00 | 12 | 36,658,160 | 2.5% | | 24,445,195 | | 12,212,965 | | 66.7% | 1.3% |
| 11/25/2 | 023 | \$3.00 | 4 | 40,196,916 | 2.7% | | 26,494,125 | | 13,702,791 | | 65.9% | 0.0% |
| | | \$5.00 | 39 | 268,897,255 | 18.0% | | 182,862,423 | | 86,034,832 | | 68.0% | 0.0% |
| | | \$10.00 | 24 | 339,566,320 | 22.8% | | 238,177,933 | | 101,388,387 | | 70.1% | 0.2% |
| | | \$20.00 | 18 | 342,909,520 | 23.0% | | 257,253,494 | | 85,656,026 | | 75.0% | 0.0% |
| | | \$30.00 | 4 | 96,412,950 | 6.5% | | 72,353,083 | | 24,059,867 | | 75.0% | 0.0% |
| | | \$50.00 | 8 | 211,105,950 | 14.2% | | 164,713,795 | | 46,392,155 | | 78.0% | 0.0% |
| | | \$100.00 | 2 | 136,664,900 | 9.2% | | 109,268,502 | | 27,396,398 | | 80.0% | 0.1% |
| Total | | - | 120 | \$1,489,884,380 | | | \$1,086,280,487 | | \$403,603,893 | | 72.9% | 0.3% |
| Varian | ce | \$1.00 | 0 | -2,714,871 | | -13.4% | -1,621,370 | -13.1% | -1,093,501 | -13.9% | 0.21% | |
| 2024 1 | to | \$2.00 | -4 | -11,892,102 | | -24.5% | -7,317,866 | -23.0% | -4,574,236 | -27.2% | 1.26% | |
| 2023 | 3 | \$3.00 | -3 | -12,166,206 | | -23.2% | -8,030,005 | -23.3% | -4,136,201 | -23.2% | -0.02% | |
| | | \$5.00 | 5 | -5,029,475 | | -1.8% | -3,507,995 | -1.9% | -1,521,480 | -1.7% | -0.03% | |
| | | \$10.00 | 2 | -38,396,620 | | -10.2% | -26,347,586 | -10.0% | -12,049,034 | -10.6% | 0.15% | |
| | | \$20.00 | 4 | -21,336,200 | | -5.9% | -15,971,783 | -5.8% | -5,364,417 | -5.9% | 0.01% | |
| | | \$30.00 | 0 | 24,329,340 | | 33.8% | 18,232,519 | 33.7% | 6,096,821 | 33.9% | -0.04% | |
| | | \$50.00 | 1 | -8,409,200 | | -3.8% | -6,547,808 | -3.8% | -1,861,392 | -3.9% | 0.01% | |
| T-4 | | \$100.00 | 1 | 16,237,800 | | 13.5% | 13,068,308 | 13.6% | 3,169,492 | 13.1% | 0.07% | |
| Total | | | 6 | -\$59,377,534 | s - Scratch T | -3.8% icket Variance | -\$38,043,585 | -3.4% | -\$21,333,949 | -5.0% | 0.34% | |

Texas Lottery Commission Scratch Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

| | | FY 2024 | FY 2023 | Difference |
|--------------|--------------|-----------------|---------------------------------------|---------------|
| Sales | \$1 - \$5 | \$363,224,740 | \$395,027,394 | -\$31,802,654 |
| Prize Exp. | \$1 - \$5 | \$244,513,680 | \$264,990,914 | -\$20,477,235 |
| Sales Cont. | \$1 - \$5 | \$118,711,060 | \$130,036,480 | -\$11,325,419 |
| Prize Exp. % | \$1 - \$5 | 67.3% | 67.1% | 0.2% |
| | · | | | |
| | | FY 2024 | FY 2023 | Difference |
| Sales | \$10 - \$100 | \$1,126,659,640 | \$1,154,234,520 | -\$27,574,880 |
| Prize Exp. | \$10 - \$100 | \$841,766,808 | \$859,333,158 | -\$17,566,350 |
| Sales Cont. | \$10 - \$100 | \$284,892,832 | \$294,901,362 | -\$10,008,530 |
| Prize Exp. % | \$10 - \$100 | 74.7% | 74.5% | 0.3% |
| | • | • | · · · · · · · · · · · · · · · · · · · | • |
| | | FY 2024 | FY 2023 | Difference |
| Sales | Scratch | \$1,489,884,380 | \$1,549,261,914 | -\$59,377,534 |
| Prize Exp. | Scratch | \$1,086,280,487 | \$1,124,324,072 | -\$38,043,585 |
| Sales Cont. | Scratch | \$403,603,893 | \$424,937,842 | -\$21,333,949 |
| Prize Exp. % | Scratch | 72.9% | 72.6% | 0.3% |

| | | FY 2024 | FY 2023 | Difference |
|--------------|--------------|-----------------|-----------------|---------------|
| Sales | \$1 - \$10 | \$702,791,060 | \$772,990,334 | -\$70,199,274 |
| Prize Exp. | \$1 - \$10 | \$482,691,613 | \$529,516,434 | -\$46,824,821 |
| Sales Cont. | \$1 - \$10 | \$220,099,447 | \$243,473,900 | -\$23,374,453 |
| Prize Exp. % | \$1 - \$10 | 68.7% | 68.5% | 0.2% |
| | | | | |
| | | FY 2024 | FY 2023 | Difference |
| Sales | \$20 - \$100 | \$787,093,320 | \$776,271,580 | \$10,821,740 |
| Prize Exp. | \$20 - \$100 | \$603,588,874 | \$594,807,638 | \$8,781,237 |
| Sales Cont. | \$20 - \$100 | \$183,504,446 | \$181,463,942 | \$2,040,503 |
| Prize Exp. % | \$20 - \$100 | 76.7% | 76.6% | 0.1% |
| | | | | |
| | | FY 2024 | FY 2023 | Difference |
| Sales | Scratch | \$1,489,884,380 | \$1,549,261,914 | -\$59,377,534 |
| Prize Exp. | Scratch | \$1,086,280,487 | \$1,124,324,072 | -\$38,043,585 |
| Sales Cont. | Scratch | \$403,603,893 | \$424,937,842 | -\$21,333,949 |
| Prize Exp. % | Scratch | 72.9% | 72.6% | 0.3% |

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

| | Week Ending 11/25/2023 | | Week Ending 11/18/2023 | | | |
|-----------------------|---------------------------|-------|---------------------------|-------|------------|----------|
| | 11/25/2025 | % of | 11/10/2023 | % of | | |
| | THIS WEEK | Sales | LAST WEEK | Sales | \$ change | % change |
| Total Sales | \$151,055,192 | | \$150,869,930 | | \$185,262 | 0.1% |
| Scratch Tickets | \$122,802,742 | 81.3% | \$122,472,423 | 81.2% | \$330,319 | 0.3% |
| Lotto | \$2,902,347 | 1.9% | \$2,910,940 | 1.9% | -\$8,593 | -0.3% |
| Lotto Extra | \$1,023,727 | 0.7% | \$1,022,082 | 0.7% | \$1,645 | 0.2% |
| Pick 3 | \$4,851,691 | 3.2% | \$5,077,826 | 3.4% | -\$226,135 | -4.5% |
| Pick 3 Fireball | \$500,742 | 0.3% | \$528,359 | 0.4% | -\$27,617 | -5.2% |
| Cash Five | \$956,055 | 0.6% | \$990,208 | 0.7% | -\$34,153 | -3.4% |
| Texas Two Step | \$812,835 | 0.5% | \$1,053,795 | 0.7% | -\$240,960 | -22.9% |
| Mega Millions | \$4,660,226 | 3.1% | \$4,647,775 | 3.1% | \$12,451 | 0.3% |
| Megaplier | \$927,361 | 0.6% | \$927,247 | 0.6% | \$114 | 0.0% |
| MM Just the Jackpot | \$14,535 | 0.0% | \$14,403 | 0.0% | \$132 | 0.9% |
| Daily 4 | \$2,379,630 | 1.6% | \$2,478,541 | 1.6% | -\$98,912 | -4.0% |
| Daily 4 Fireball | \$495,328 | 0.3% | \$513,452 | 0.3% | -\$18,125 | -3.5% |
| Powerball | \$6,463,988 | 4.3% | \$6,004,298 | 4.0% | \$459,690 | 7.7% |
| Power Play | \$1,313,430 | 0.9% | \$1,234,233 | 0.8% | \$79,197 | 6.4% |
| All or Nothing | \$950,556 | 0.6% | \$994,348 | 0.7% | -\$43,792 | -4.4% |
| Total Draw Game Sales | \$28,252,450 | | \$28,397,507 | | -\$145,057 | -0.5% |

^{*} Totals may not sum due to rounding.

Texas Lottery Commission Weekly Sales Summary Unaudited

SCRATCH TICKETS TOP TEN SELLING GAMES

For the Week Ending: 11/25/2023

| Rank | rice oint | Game | _ | ales Ilions) |
|------|--------------|-------------------------------|----|-----------------|
| 1 | \$ 10 | MEGA LOTERIA | \$ | 8.127 |
| 2 | \$ 20 | MILLION DOLLAR LOTERIA | \$ | 8.053 |
| 3 | \$ 100 | LOTERIA SUPREME | \$ | 6.441 |
| 4 | \$ 20 | \$1,000,000 CROSSWORD | \$ | 5.147 |
| 5 | \$ 50 | 500X LOTERIA SPECTACULAR | \$ | 5.006 |
| 6 | \$ 50 | MILLIONS CLUB | \$ | 4.980 |
| 7 | \$ 20 | \$85,000,000 EXPLOSION | \$ | 4.874 |
| 8 | \$ 5 | SPECIAL EDITION SUPER LOTERIA | \$ | 4.624 |
| 9 | \$ 10 | THE PERFECT GIFT | \$ | 3.958 |
| 10 | \$ 50 | CASH ROYALE | \$ | 3.682 |

Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the Week Ending 11/25/2023

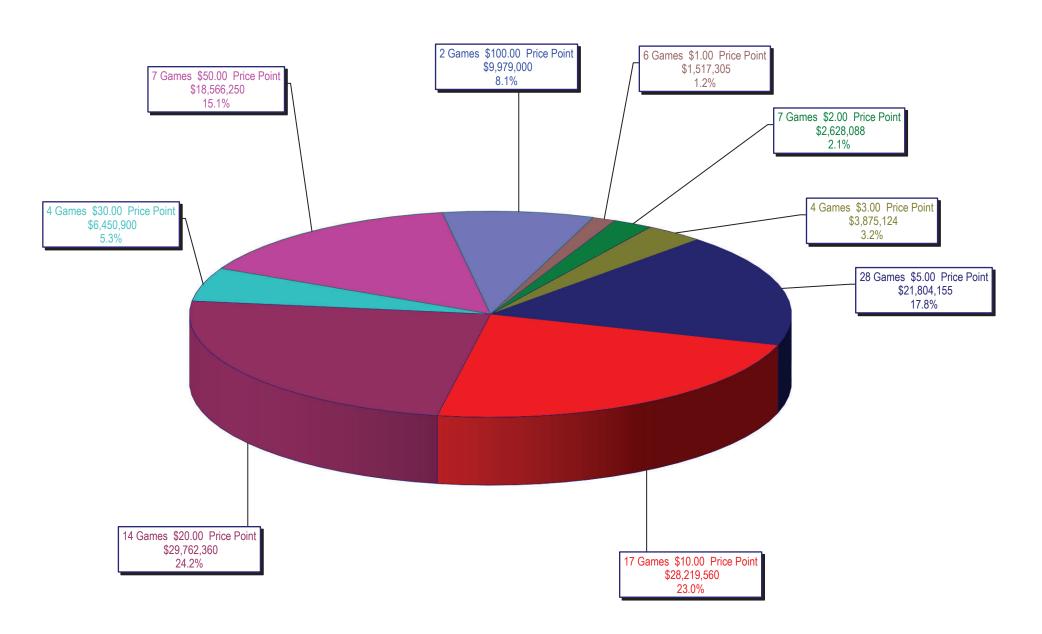
Draw Game Sales

| | FY Sales Through the Week Ending | FY Prize Expense Through the Week Ending | Actual* Prize Payout | Base Payout (Prize Pool) |
|---------------------|--|--|-------------------------|-----------------------------|
| | 11/25/2023 | 11/25/2023 | | |
| Lotto | \$ 33,134,898 | \$ 16,653,134 | 50.26% | 50.00% |
| Lotto Extra | 11,774,921 | 6,577,482 | 55.86% | 53.70% |
| Pick 3 | 61,433,551 | 28,805,790 | 46.89% | 50.00% |
| Pick 3 Fireball | 6,475,884 | 3,668,070 | 56.64% | 54.00% |
| Cash Five | 12,129,622 | 6,357,344 | 52.41% | 50.97% |
| Texas Two Step | 16,683,864 | 8,515,777 | 51.04% | 50.00% |
| Mega Millions | 58,485,658 | 29,451,693 | 50.36% | 50.00%** |
| Megaplier | 11,890,227 | 5,987,397 | 50.36% | N/A |
| MM Just the Jackpot | 191,636 | 97,382 | 50.82% | 50.00%** |
| Daily 4 | 29,005,562 | 14,332,175 | 49.41% | 50.00% |
| Daily 4 Fireball | 6,047,627 | 3,408,817 | 56.37% | 54.22% |
| Powerball | 165,138,456 | 83,274,035 | 50.43% | 50.00%** |
| Power Play | 31,265,349 | 15,764,978 | 50.42% | N/A |
| All or Nothing | 12,543,016 | 6,634,608 | 52.89% | 55.98% |
| Totals | \$ 456,200,271 | \$ 229,528,681 | 50.31% | |

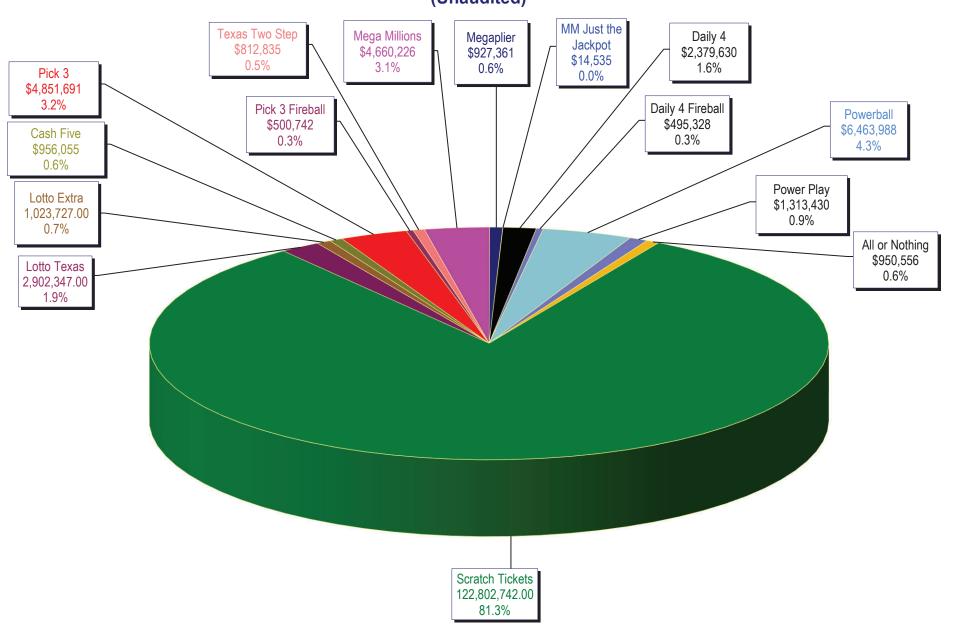
^{*} Before Unclaimed Prizes

^{**}Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission Scratch Ticket Sales For the Week Ending 11/25/2023 (Unaudited)



Texas Lottery Commission All Game Sales For the Week Ending 11/25/2023 (Unaudited)



| Week Ended | Scratch Tickets | New Games & Dates | Lotto Texas | м | Jackpot W | s | Lotto Extra | Pick 3 | Pick 3 Fireball | Cash Five | Texas Two Step | Jac M | kpot TH | Mega Millions | Jac T | kpot F | Megaplier | MM Just the Jackpot | Daily 4 | Daily 4 Fireball | Powerball | м | Jackpi W | | Power Play | All or Nothing | Total | Per Cap. |
|--------------------------------------|-----------------|---|-------------|-------|--------------|-------|-------------|-------------|--------------------|------------|----------------|----------|------------|---------------|----------|-----------|------------|------------------------|------------|---------------------|-------------|------|-------------|--------|------------|----------------|---------------|-------------|
| | | | | | I | | | | | | | | | | | | | | | | | | | T | | | | |
| 9/02/2023* | 121,231,522 | 0 | 2,253,707 | 6 | 6.25 | 5 | 806,853 | 5,115,216 | 535,843 | 1,022,024 | 1,199,462 | 325 | 475 | 3,770,466 | 67 | 85 | 794,471 | 14,985 | 2,408,116 | 490,001 | 8,499,070 | 363 | 386 | 420 | 1,662,056 | 1,046,900 | 150,850,691 | 5.02 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/9/2023 | 117,746,228 | 2519 (\$1,N); 2520 (\$5,N); 2521 (\$10,N); 2522 (\$20,N) - 9/05/2023 | 2,217,512 | 5.25 | 5.5 | 5.75 | 796,196 | 4,961,703 | 525,645 | 967,387 | 867,203 | 200 | 225 | 4,077,812 | 101 | 122 | 838,741 | 14,928 | 2,330,636 | 472,405 | 9,154,514 | 435 | 461 | 500 | 1,772,152 | 1,030,706 | 147,773,768 | 4.92 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/16/2023 | 119,921,752 | 0 | 2,284,115 | 6 | 6.25 | 6.5 | 820,754 | 4,988,859 | 537,610 | 962,509 | 904,070 | 200 | 225 | 4,290,656 | 141 | 162 | 880,334 | 15,419 | 2,320,256 | 484,657 | 10,591,773 | 522 | 550 | 596 | 2,012,334 | 1,016,998 | 152,032,096 | 5.06 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/23/2023 | 117,226,710 | 2523 (\$2,N); 2524 (\$5,N); 2502 (\$5,N); 2525 (\$10,N) - 9/18/2023 | 2,361,555 | 6.75 | 7 | 7.25 | 848,802 | 4,809,560 | 495,391 | 957,806 | 1,246,614 | 325 | 475 | 4,718,611 | 183 | 205 | 950,556 | 15,198 | 2,242,828 | 449,210 | 13,199,208 | 638 | 672 | 750 | 2,442,060 | 980,712 | 152,944,820 | 5.09 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2023 | 120,793,331 | 0 | 2,554,465 | 7.5 | 7.75 | 8 | 924,241 | 4,940,570 | 522,891 | 976,368 | 1,814,187 | 650 | 850 | 5,655,684 | 230 | 267 | 1,126,913 | 17,259 | 2,346,398 | 491,579 | 20,319,168 | 785 | 850 | 960 | 3,722,744 | 1,006,750 | 167,212,548 | 5.57 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/7/2023 | 124,167,291 | 2526 (\$5,N); 2527 (\$10,N); 2490 (\$20,N) - 10/02/2023 | 2,970,573 | 8.25 | 8.75 | 10 | 1,087,150 | 5,181,885 | 556,171 | 1,020,589 | 2,623,680 | 1,125 | 1,450 | 7,089,816 | 315 | 360 | 1,426,905 | 21,744 | 2,395,066 | 525,652 | 40,065,201 | 1.04 | 1.2 | 1.4 | 7,258,129 | 1,067,919 | 197,457,770 | 6.58 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/14/2023 | 121,390,056 | 0 | 3,044,842 | 10.75 | 11.5 | 12.25 | 1,097,779 | 4,906,803 | 520,636 | 1,012,051 | 2,832,493 | 1,850 | 2,250 | 4,648,107 | 20 | 48 | 972,909 | 16,638 | 2,345,082 | 505,355 | 35,325,559 | 1.55 | 1.72 | 20 | 6,493,746 | 1,087,499 | 186,199,553 | 6.20 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/21/2023 | 119,876,918 | 2492 (\$2,N); 2529 (\$5,N); 2513 (\$20,N) - 10/16/2023 | 2,706,177 | 12.75 | 13.5 | 14.5 | 947,106 | 4,827,419 | 501,564 | 973,239 | 1,013,503 | 200 | 225 | 3,907,208 | 69 | 91 | 817,237 | 13,440 | 2,269,150 | 469,393 | 4,647,708 | 34 | 49 | 70 | 1,003,584 | 1,024,642 | 144,998,287 | 4.83 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/28/2023 | 119,251,289 | 0 | 2,736,658 | 15.25 | 16 | 16.75 | 952,858 | 4,892,564 | 519,445 | 970,220 | 1,381,345 | 350 | 550 | 4,228,565 | 114 | 137 | 871,942 | 14,565 | 2,278,465 | 477,410 | 5,104,736 | 85 | 100 | 125 | 1,082,203 | 986,110 | 145,748,374 | 4.85 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/4/2023 | 120,899,631 | 2530 (\$1,N); 2531 (\$3,N); 2532 (\$5,N); 2533 (\$10,N) - 10/30/2023 | 2,774,593 | 17.25 | 18 | 18.75 | 968,573 | 5,068,551 | 545,170 | 988,935 | 987,215 | 200 | 225 | 4,344,124 | 159 | 181 | 884,315 | 13,365 | 2,385,545 | 498,499 | 5,353,098 | 137 | 152 | 173 | 1,126,740 | 1,028,128 | 147,866,481 | 4.92 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/11/2023 | 124,357,490 | 2386 (\$10,N) - 11/06/2023 | 2,868,566 | 19 | 19.75 | 20.25 | 1,002,534 | 5,063,303 | 529,981 | 992,764 | 1,016,517 | 325 | 200 | 4,658,152 | 196 | 223 | 936,072 | 14,091 | 2,395,651 | 494,259 | 5,770,505 | 179 | 196 | 220 | 1,192,901 | 1,016,698 | 152,309,484 | 5.07 |
| | | 0F04 (8F NI), 0F0F (800 NI), 0F0C | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/18/2023 | 122,472,423 | 2534 (\$5,N); 2535 (\$20,N); 2536 (\$50,N) - 11/15/2023 | 2,910,940 | 21 | 21.75 | 22.5 | 1,022,082 | 5,077,826 | 528,359 | 990,208 | 1,053,795 | 225 | 350 | 4,647,775 | 245 | 267 | 927,247 | 14,403 | 2,478,541 | 513,452 | 6,004,298 | 235 | 255 | 280 | 1,234,233 | 994,348 | 150,869,930 | 5.02 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | . |
| 11/25/2023 | 122,802,742 | 0 | 2,902,347 | 22.75 | 23.5 | 24.25 | 1,023,727 | 4,851,691 | 500,742 | 956,055 | 812,835 | 200 | 200 | 4,660,226 | 289 | 308 | 927,361 | 14,535 | 2,379,630 | 495,328 | 6,463,988 | 295 | 313 | 340 | 1,313,430 | 950,556 | 151,055,192 | 5.03 |
| weekly change | 0.3% | | -0.3% | | | | 0.2% | -4.5% | -5.2% | -3.4% | -22.9% | | | 0.3% | | | 0.0% | 0.9% | -4.0% | -3.5% | 7.7% | | | \Box | 6.4% | -4.4% | 0.1% | |
| | SALES | | SALES | 1 | , | | SALES | SALES | SALES | SALES | SALES | | | SALES | 1 | | SALES | SALES | SALES | SALES | SALES | | 1 | | SALES | SALES | | % of Sales |
| Calendar Year to date 2023 | 6,028,613,837 | | 178,344,235 | - | - | | 49,327,836 | 242,113,335 | 25,484,458 | 46,567,154 | 59,253,815 | - | - | 387,099,904 | - | - | 72,769,716 | 1,242,431 | | 22,676,569 | 439,283,708 | | - | + | 84,623,626 | 47,428,079 | 7,797,400,388 | |
| Fiscal Year to date 2024 | 1,489,884,380 | | 33,134,898 | | - | L | 11,774,921 | 61,433,551 | 6,475,884 | 12,129,622 | 16,683,864 | | - | 58,485,658 | | | 11,890,227 | 191,636 | 29,005,562 | 6,047,627 | 165,138,456 | | _ | | 31,265,349 | 12,543,016 | 1,946,084,651 | 100.0% |
| *Full week includes 5 days from FY23 | | | | | | | | | | | | | | | | | | | | | | | | + | | | | |