



INTEROFFICE MEMO

To: Robert G. Rivera, Chairman
Cindy Fields, Commissioner
Mark A. Franz, Commissioner
Clark E. Smith, Commissioner
Jamey Steen, Commissioner

From: LaDonna Castañuela, Charitable Bingo Operations Division Director *LDC*

Date: Thursday, April 18, 2024

Re: III. Report, possible discussion and/or action, including approval, on the Charitable Bingo Operations Division report required by Bingo Enabling Act §2001.060 for calendar years 2022-2023.

Section 2001.060 of the Bingo Enabling Act requires the commission to report, by June 1 of even numbered years, the following information for the previous two calendar years:

- Total annual gross receipts reported by licensed organizations,
- Total net proceeds reported by licensed organizations, and
- The percentage of the adjusted gross receipts that the proceeds represent.

The final undated draft of CBOD Biennial Report is associated with this tab.

Commissioners:

Robert G. Rivera,
Chairman
Cindy Fields
Mark A. Franz
Clark E. Smith
Jamey Steen



TEXAS LOTTERY COMMISSION

Date

The Honorable Greg Abbott
The Honorable Dan Patrick
The Honorable Dade Phelan
The Honorable Ken King, Chairman
The Honorable Bryan Hughes, Chairman

Gentlemen:

Texas Occupations Code, Chapter 2001 Section §2001.060, requires the Commission on or before June 1 of each even-numbered year, to prepare and deliver to the governor, lieutenant governor, the speaker of the house of representatives, and the chairs of the standing committees of the senate and house of representatives with primary jurisdiction over charitable bingo a report stating for each of the preceding two calendar years certain bingo financial information as reported by authorized organizations licensed to conduct bingo.

Provided below is the information for 2022 and 2023.

Calendar Year	2022	2023
Adjusted Gross Receipts (AGR)*	\$197,932,737.00	\$203,297,900.17
Net Proceeds (NP)**	\$28,450,654.39	\$ 30,929,427.94
NP as a percentage of AGR	14.37%	15.21%

Source: Texas Lottery Commission, Figures as of April 1, 2024, Unaudited

* Adjusted Gross Receipts are gross receipts minus prizes paid.

** Net Proceeds are adjusted gross receipts plus other income minus reasonable and necessary expenses.

Please let me know if you have any questions or need additional information.

Sincerely,

LaDonna Castañuela, Director
Charitable Bingo Operations Division

cc: Chairman Robert G. Rivera
Commissioner Cindy Fields
Commissioner Mark A. Franz
Commissioner Clark E. Smith
Commissioner Jamey Steen