



INTEROFFICE MEMO

Ryan Mindell, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert G. Rivera, Chairman
Cindy Fields, Commissioner
Mark A. Franz, Commissioner
Jamey Steen, Commissioner
Clark E. Smith, Commissioner

From: Sergio Rey, Controller 

Date: June 6, 2024

Re: Report, possible discussion and/or action on the Fiscal Year 2025 Operating Budget.

A report and document will be provided at the June 6, 2024 Commission meeting regarding the agency's Fiscal Year 2025 Operating Budget.

The Fiscal Year 2025 Operating Budget was developed in accordance with appropriation amounts outline in House Bill 1, the General Appropriations Act, from the 88th Legislative Regular Session, and adjusted for rider and Article IX funding provisions.

The initial draft of the budget was developed by the Office of the Controller and delivered to division management for their direct input. The final draft was developed after receiving the feedback from the divisions and reviewed by executive management.

Please feel free to contact me at 512-344-5426 if you need additional information or have any questions.