VII



INTEROFFICE MEMO

Ryan Mindell, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert Rivera, Chairman Cindy Fields, Commissioner Mark A. Franz, Commissioner Clark E. Smith, Commissioner Jamey Steen, Commissioner

From: Sergio Rey, Chief Financial Officer



Date: November 21, 2024

Re: Lottery sales and revenue, game performance, new game opportunities, advertising, promotional activities, market research, trends, and game contracts, agreements, and procedures

Attached is the detailed weekly sales summary for the week ending November 16, 2024.

Summary sales performance memos and the detailed weekly sales summary for the week ending November 30, 2024 will be provided to you at the December 5th meeting.

If you have questions or need additional information, please contact me at 512-344-5426.



WEEKLY SALES SUMMARY Unaudited Week Ending: 11/16/2024

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the Week Ending: 11/16/2024 (11 Weeks)

				\$ Chang	e	% Ch	ange
Sales by Game	FY 2023*	FY 2024**	– FY 2025	FY 2025 to FY 2023	FY 2025 to FY 2024	FY 2025 to FY 2023	FY 2025 to FY 2024
Scratch Tickets	\$ 1,431,148,826 \$	1,367,081,638 \$	1,369,620,083 \$	-61,528,743 \$	2,538,445	-4.3%	0.2%
Lotto Texas	28,671,325	30,232,551	33,777,791	5,106,466	3,545,240	17.8%	11.7%
Lotto Extra	9,571,846	10,751,194	11,704,808	2,132,962	953,614	22.3%	8.9%
Pick 3	57,112,932	56,581,861	54,647,513	-2,465,419	-1,934,348	-4.3%	-3.4%
Pick 3 Fireball	5,623,416	5,975,142	6,332,278	708,863	357,137	12.6%	6.0%
Cash Five	10,971,426	11,173,567	10,469,409	-502,017	-704,158	-4.6%	-6.3%
Texas Two Step	14,292,559	15,871,029	13,956,960	-335,599	-1,914,069	-2.3%	-12.1%
Mega Millions	62,552,814	53,825,432	61,366,931	-1,185,883	7,541,499	-1.9%	14.0%
Megaplier	11,835,496	10,962,866	12,400,574	565,078	1,437,708	4.8%	13.1%
MM Just the Jackpot	252,540	177,101	178,704	-73,836	1,603	-29.2%	0.9%
Daily 4	26,171,898	26,625,933	26,855,052	683,154	229,120	2.6%	0.9%
Daily 4 Fireball	5,045,429	5,552,300	5,732,645	687,216	180,345	13.6%	3.2%
Powerball	215,888,377	158,674,468	59,912,591	-155,975,786	-98,761,877	-72.2%	-62.2%
Power Play	37,976,707	29,951,919	12,549,646	-25,427,061	-17,402,273	-67.0%	-58.1%
All or Nothing	 11,151,085	11,592,460	10,450,897	-700,188	-1,141,563	-6.3%	-9.8%
Total	\$ 1,928,266,676 \$	1,795,029,459 \$	1,689,955,882 \$	-238,310,794 \$	-105,073,578	-12.4%	-5.9%

*3 extra days **2 extra days

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the Week Ending 11/16/2024

Sales by Game	FY 2023	FY 2024	FY 2025
Scratch Tickets	\$ 17,889,360	\$ 17,304,831	\$ 17,787,274
Lotto Texas	358,392	382,691	438,673
Lotto Extra	119,648	136,091	152,010
Pick 3	713,912	716,226	709,708
Pick 3 Fireball	70,293	75,635	82,237
Cash Five	137,143	141,438	135,966
Texas Two Step	178,657	200,899	181,259
Mega Millions	781,910	681,335	796,973
Megaplier	147,944	138,770	161,046
MM Just the Jackpot	3,157	2,242	2,321
Daily 4	327,149	337,037	348,767
Daily 4 Fireball	63,068	70,282	74,450
Powerball	2,698,605	2,008,538	778,086
Power Play	474,709	379,138	162,982
All or Nothing	 139,389	 146,740	 135,726
Total	\$ 24,103,333	\$ 22,721,892	\$ 21,947,479
	11/19/2022 80 days	11/18/2023 79 days	11/16/2024 77 days

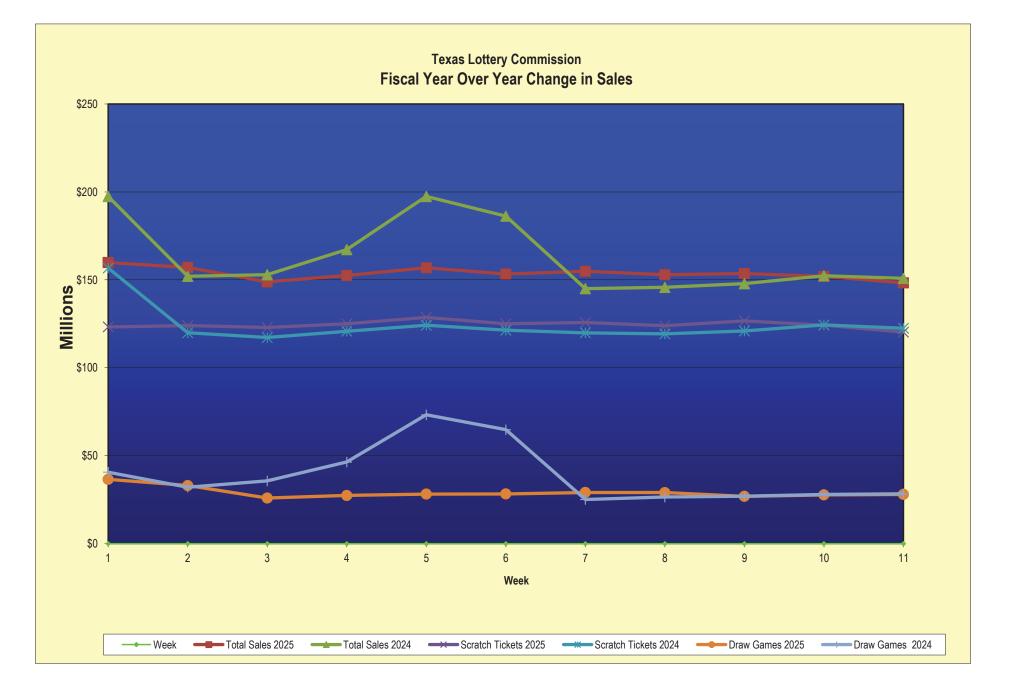
Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2025 Compared to FY 2024

			SCRATCH TIC	KETS			DRAW GA	MES			TOTAL SAL	ES	
									% change -				% change -
	FY 2025				% change -				Cumulative				Cumulative
Week	Week Ending	FY 2025	FY 2024	Difference	Cumulative Sales	FY 2025	FY 2024	Difference	Sales	FY 2025	FY 2024	Difference	Sales
0	9/2/2023*	\$0	\$38,978,519	(\$38,978,519)	-100.0%	\$0	\$10,637,832	(\$10,637,832)	-100.0%	\$0	\$49,616,351	(\$49,616,351)	-100.0%
1	9/7/2024	\$123,243,994	\$117,746,228	\$5,497,766	4.7%	\$36,580,304	\$30,027,540	\$6,552,765	21.8%	\$159,824,298	\$147,773,768	\$12,050,531	8.2%
2	9/14/2024	\$124,003,613	\$119,921,752	\$4,081,861	3.4%	\$33,053,733	\$32,110,344	\$943,390	2.9%	\$157,057,346	\$152,032,096	\$5,025,251	3.3%
3	9/21/2024	\$122,908,642	\$117,226,710	\$5,681,932	4.8%	\$25,947,843	\$35,718,110	(\$9,770,268)	-27.4%	\$148,856,485	\$152,944,820	(\$4,088,336)	-2.7%
4	9/28/2024	\$125,035,263	\$120,793,331	\$4,241,932	3.5%	\$27,430,947	\$46,419,217	(\$18,988,270)	-40.9%	\$152,466,210	\$167,212,548	(\$14,746,338)	-8.8%
5	10/5/2024	\$128,633,679	\$124,167,291	\$4,466,388	3.6%	\$28,187,321	\$73,290,479	(\$45,103,158)	-61.5%	\$156,821,000	\$197,457,770	(\$40,636,770)	-20.6%
6	10/12/2024	\$125,028,989	\$121,390,056	\$3,638,933	3.0%	\$28,286,612	\$64,809,497	(\$36,522,886)	-56.4%	\$153,315,601	\$186,199,553	(\$32,883,953)	-17.7%
7	10/19/2024	\$125,779,402	\$119,876,918	\$5,902,484	4.9%	\$29,102,741	\$25,121,369	\$3,981,372	15.8%	\$154,882,143	\$144,998,287	\$9,883,856	6.8%
8	10/26/2024	\$123,891,926	\$119,251,289	\$4,640,637	3.9%	\$29,078,529	\$26,497,085	\$2,581,444	9.7%	\$152,970,455	\$145,748,374	\$7,222,081	5.0%
9	11/2/2024	\$126,641,903	\$120,899,631	\$5,742,272	4.7%	\$26,910,117	\$26,966,850	(\$56,733)	-0.2%	\$153,552,020	\$147,866,481	\$5,685,539	3.8%
10	11/9/2024	\$124,170,230	\$124,357,490	(\$187,260)	-0.2%	\$27,752,989	\$27,951,994	(\$199,005)	-0.7%	\$151,923,219	\$152,309,484	(\$386,265)	-0.3%
11	11/16/2024	\$120,282,442	\$122,472,423	(\$2,189,981)	-1.8%	\$28,004,665	\$28,397,507	(\$392,842)	-1.4%	\$148,287,107	\$150,869,930	(\$2,582,823)	-1.7%
12	11/23/2024 11/30/2024		\$122,802,742				\$28,252,450				\$151,055,192		
13	12/7/2024		\$129,836,541				\$30,176,458				\$160,012,999		
14 15	12/1/2024		\$124,603,445 \$124,125,352				\$30,970,299				\$155,573,744 \$154,434,460		
	12/14/2024		\$124,125,352				\$30,309,108 \$35,542,727				\$154,434,460		
16	12/21/2024		\$132,017,101				\$35,542,727 \$44,917,574				\$182,497,463		
17 18	1/4/2025		\$137,579,889				\$44,917,574				\$166,261,617		
10	1/4/2025		\$127,983,080				\$26,580,291				\$154,563,371		
20	1/18/2025		\$115.886.326				\$24,986,950				\$140.873.276		
20	1/16/2025		\$123,239,175				\$26,358,979				\$149,598,154		
21	2/1/2025		\$129,552,953				\$28,985,243				\$158.538.196		
22	2/8/2025		\$133,732,466				\$29,421,493				\$163,153,959		
24	2/15/2025		\$132.311.579				\$29.986.701				\$162,298,280		
25	2/22/2025		\$132,789,940				\$32,053,481				\$164,843,421		
26	3/1/2025		\$140,014,976				\$36,048,898				\$176,063,874		
27	3/8/2025		\$139,381,071				\$37,865,362				\$177,246,433		
28	3/15/2025		\$135,122,488				\$41.791.634				\$176,914,122		
29	3/22/2025		\$137,726,063				\$57,194,799				\$194,920,862		
30	3/29/2025		\$141,104,504				\$59.818.632				\$200.923.136		
31	4/5/2025		\$137,394,802				\$66,283,915				\$203,678,717		
32	4/12/2025		\$134,916,822				\$26,874,892				\$161,791,714		
33	4/19/2025		\$133,976,232				\$27,066,736				\$161,042,968		
34	4/26/2025		\$134,565,327				\$27,901,309				\$162,466,636		
35	5/3/2025		\$137,482,260				\$29,412,500				\$166,894,760		
36	5/10/2025		\$131,053,687				\$29,057,528				\$160,111,215		
37	5/17/2025		\$131,034,564				\$27,768,764	i			\$158,803,328		
38	5/24/2025		\$128,284,725				\$28,642,753				\$156,927,478		
39	5/31/2025		\$126,138,448				\$29,657,921				\$155,796,369		
40	6/7/2025		\$126,987,877				\$29,332,010				\$156,319,887		
41	6/14/2025		\$123,804,834				\$25,353,870				\$149,158,704		

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2025 Compared to FY 2024

			SCRATCH TI	CKETS			DRAW GA	MES		TOTAL SALES							
Week	FY 2025 Week Ending	FY 2025	FY 2024	Difference	% change - Cumulative Sales	FY 2025	FY 2024	Difference	% change - Cumulative Sales	FY 2025	FY 2024	Difference	% change - Cumulative Sales				
42	6/21/2025		\$125,135,883				\$25,488,767				\$150,624,650						
43	6/28/2025		\$123,029,523				\$25,603,583				\$148,633,106						
44	7/5/2025		\$125,938,835				\$25,738,723				\$151,677,558						
45	7/12/2025		\$113,657,940				\$23,579,294				\$137,237,234						
46	7/19/2025		\$121,165,975				\$26,962,145				\$148,128,120						
47	7/26/2025		\$122,156,010				\$26,553,351				\$148,709,361						
48	8/2/2025		\$124,202,395				\$27,927,542				\$152,129,937						
49	8/9/2025		\$119,923,316				\$28,787,098				\$148,710,414						
50	8/16/2025		\$123,769,379				\$29,366,395				\$153,135,774						
51	8/23/2025		\$116,518,769				\$30,891,272				\$147,410,041						
52	8/30/2025		\$124,705,011				\$33,323,753				\$158,028,764						
	8/31/2025**		\$0				\$0				\$0						
Total th	ru Current Week	\$1,369,620,083	\$1,367,081,638	\$2,538,445	0.2%	\$320,335,799	\$427,947,821	(\$107,612,023)	-25.1%	\$1,689,955,882	\$1,795,029,459	(\$105,073,578)	-5.9%				
Fisc	al Year Total	\$1,369,620,083	\$6,644,493,763			\$320,335,799	\$1,745,284,869			\$1,689,955,882	\$8,389,778,632						

* FY 24 includes 2 days ** FY 25 includes 1 day



Texas Lottery Commission Scratch Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Difference in Payout %
2024	\$1.00	9	15,955,104	1.2%		9,798,179		6,156,925		61.4%	0.2%
Through	\$2.00	12	34,030,072	2.5%		22,713,996		11,316,076		66.7%	1.3%
11/18/2023	\$3.00	4	36,321,792	2.7%		23,942,234		12,379,558		65.9%	0.0%
	\$5.00	39	247,093,100	18.1%		168,036,325		79,056,775		68.0%	0.0%
	\$10.00	24	311,346,760	22.8%		218,393,911		92,952,849		70.1%	0.2%
	\$20.00	18	313,147,160	22.9%		234,930,514		78,216,646		75.0%	0.0%
	\$30.00	4	89,962,050	6.6%		67,512,033		22,450,017		75.0%	0.0%
	\$50.00	8	192,539,700	14.1%		150,230,627		42,309,073		78.0%	0.0%
	\$100.00	2	126,685,900	9.3%		101,289,906		25,395,994		80.0%	0.1%
Total		120	\$1,367,081,638			\$996,847,724		\$370,233,914		72.9%	0.3%
2025	\$1.00	8	12,849,234	0.2%		7,937,442		4,911,792		61.8%	0.4%
Through	\$2.00	16	34,546,916	0.5%		22,544,187		12,002,729		65.3%	-1.5%
11/16/2024	\$3.00	8	33,595,398	0.5%		22,179,246		11,416,152		66.0%	0.1%
11/10/2024	\$5.00	38	222,055,475	3.3%		150,971,052		71,084,423		68.0%	0.1%
	\$10.00	24	315,214,360	4.7%		220,874,509		94,339,851		70.1%	-0.1%
	\$20.00	20	320,268,800	4.8%		240,193,467		80,075,333		75.0%	0.0%
	\$30.00	6	79,785,300	1.2%		59,854,408		19,930,892		75.0%	0.0%
	\$50.00	9	211,252,700	3.2%		164,841,001		46,411,699		73.0%	0.0%
	\$100.00	3	140,051,900	2.1%		111,991,106		28,060,794		80.0%	0.0%
Total	<i>Q</i> I O O I O O	132	\$1,369,620,083	2.170		\$1,001,386,418		\$368,233,665		73.1%	0.0%
Variance	\$1.00	-1	-3,105,870		-19.5%	-1,860,738	-19.0%	-1,245,132	-20.2%	0.36%	
2025 to	\$2.00	4	516,844		1.5%	-169,808		686,652		-1.49%	
2024	\$3.00	4	-2,726,394		-7.5%	-1,762,988	-7.4%	-963,406		0.10%	
	\$5.00	-1	-25,037,625		-10.1%	-17,065,273	-10.2%	-7,972,352	-10.1%	-0.02%	
	\$10.00	0	3,867,600		1.2%	2,480,598		1,387,002	1.5%	-0.07%	
	\$20.00	2	7,121,640		2.3%	5,262,953		1,858,687	2.4%	-0.02%	
	\$30.00	2	-10,176,750		-11.3%	-7,657,625	-11.3%	-2,519,125	-11.2%	-0.03%	
	\$50.00	1	18,713,000		9.7%	14,610,375		4,102,625		0.00%	
	\$100.00	1	13,366,000		10.6%	10,701,200		2,664,800	10.5%	0.01%	
Total		12	\$2,538,445		0.2% icket Variance	\$4,538,694	0.5%	-\$2,000,249	-0.5%	0.20%	

Texas Lottery Commission Scratch Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2025	1	FY 2024	[]	Difference
Sales	\$1 - \$5	\$303,047,023	8	\$333,400,068		-\$30,353,045
Prize Exp.	\$1 - \$5	\$203,631,927	,	\$224,490,734		-\$20,858,807
Sales Cont.	\$1 - \$5	\$99,415,096	ò	\$108,909,334		-\$9,494,238
Prize Exp. %	\$1 - \$5	67.2%		67.3%		-0.1%
			•			
		FY 2025		FY 2024		Difference
Sales	\$10 - \$100	\$1,066,573,060		\$1,033,681,570		\$32,891,490
Prize Exp.	\$10 - \$100	\$797,754,492)	\$772,356,991		\$25,397,501
Sales Cont.	\$10 - \$100	\$268,818,568		\$261,324,579		\$7,493,989
Prize Exp. %	\$10 - \$100	74.8%		74.7%		0.1%
-						
		FY 2025		FY 2024		Difference
Sales	Scratch	\$1,369,620,083		\$1,367,081,638		\$2,538,445
Prize Exp.	Scratch	\$1,001,386,418		\$996,847,724		\$4,538,694
Sales Cont.	Scratch	\$368,233,665		\$370,233,914		-\$2,000,249
Prize Exp. %	Scratch	73.1%		72.9%		0.2%

		FY 2025	1	FY 2024	Difference
Sales	\$1 - \$10	\$618,261,383		\$644,746,828	-\$26,485,445
Prize Exp.	\$1 - \$10	\$424,506,435		\$442,884,645	-\$18,378,209
Sales Cont.	\$1 - \$10	\$193,754,948		\$201,862,183	-\$8,107,236
Prize Exp. %	\$1 - \$10	68.7%		68.7%	0.0%
				-	
		FY 2025		FY 2024	Difference
Sales	\$20 - \$100	\$751,358,700		\$722,334,810	\$29,023,890
Prize Exp.	\$20 - \$100	\$576,879,983		\$553,963,080	\$22,916,903
Sales Cont.	\$20 - \$100	\$174,478,717		\$168,371,730	\$6,106,987
Prize Exp. %	\$20 - \$100	76.8%		76.7%	0.1%
		FY 2025		FY 2024	Difference
Sales	Scratch	\$1,369,620,083		\$1,367,081,638	\$2,538,445
Prize Exp.	Scratch	\$1,001,386,418		\$996,847,724	\$4,538,694
Sales Cont.	Scratch	\$368,233,665		\$370,233,914	 -\$2,000,249
Prize Exp. %	Scratch	73.1%		72.9%	0.2%

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 11/16/2024		Week Ending 11/09/2024			
	11/10/2024	% of	THOULDER	% of		
	THIS WEEK	Sales	LAST WEEK	Sales	\$ change	<u>% change</u>
Total Sales	\$148,287,107		\$151,923,219		-\$3,636,112	-2.4%
Scratch Tickets	\$120,282,442	81.1%	\$124,170,230	81.7%	-\$3,887,788	-3.1%
Lotto	\$3,399,208	2.3%	\$3,398,576	2.2%	\$632	0.0%
Lotto Extra	\$1,153,075	0.8%	\$1,155,137	0.8%	-\$2,062	-0.2%
Pick 3	\$4,710,618	3.2%	\$4,975,479	3.3%	-\$264,861	-5.3%
Pick 3 Fireball	\$562,011	0.4%	\$597,913	0.4%	-\$35,903	-6.0%
Cash Five	\$921,341	0.6%	\$954,010	0.6%	-\$32,669	-3.4%
Texas Two Step	\$1,516,586	1.0%	\$1,159,891	0.8%	\$356,695	30.8%
Mega Millions	\$5,646,168	3.8%	\$5,578,836	3.7%	\$67,332	1.2%
Megaplier	\$1,140,843	0.8%	\$1,122,494	0.7%	\$18,349	1.6%
MM Just the Jackpot	\$16,443	0.0%	\$15,966	0.0%	\$477	3.0%
Daily 4	\$2,347,231	1.6%	\$2,471,681	1.6%	-\$124,450	-5.0%
Daily 4 Fireball	\$501,831	0.3%	\$537,724	0.4%	-\$35,893	-6.7%
Powerball	\$4,263,217	2.9%	\$3,970,136	2.6%	\$293,081	7.4%
Power Play	\$927,337	0.6%	\$873,183	0.6%	\$54,154	6.2%
All or Nothing	\$898,756	0.6%	\$941,964	0.6%	-\$43,208	-4.6%
Total Draw Game Sales	\$28,004,665		\$27,752,989		\$251,676	0.9%

Texas Lottery Commission Weekly Sales Summary Unaudited

SCRATCH TICKETS TOP TEN SELLING GAMES

For the Week Ending: 11/16/2024

Rank	rice oint	Game	-	ales Ilions)
1	\$ 20	MILLION DOLLAR LOTERIA	\$	6.118
2	\$ 50	500X	\$	5.974
3	\$ 5	SUPER LOTERIA	\$	5.368
4	\$ 100	LOTERIA SUPREME	\$	5.053
5	\$ 100	\$400 MILLION MEGA BUCKS	\$	5.008
6	\$ 10	LIMITED EDITION MEGA LOTERIA	\$	4.780
7	\$ 50	500X LOTERIA SPECTACULAR	\$	4.772
8	\$ 20	\$1,000,000 CROSSWORD	\$	4.743
9	\$ 10	MEGA LOTERIA	\$	4.536
10	\$ 20	LUCKY MILLIONS	\$	4.208

Texas Lottery Commission Prize Payout Tracking Report Unaudited

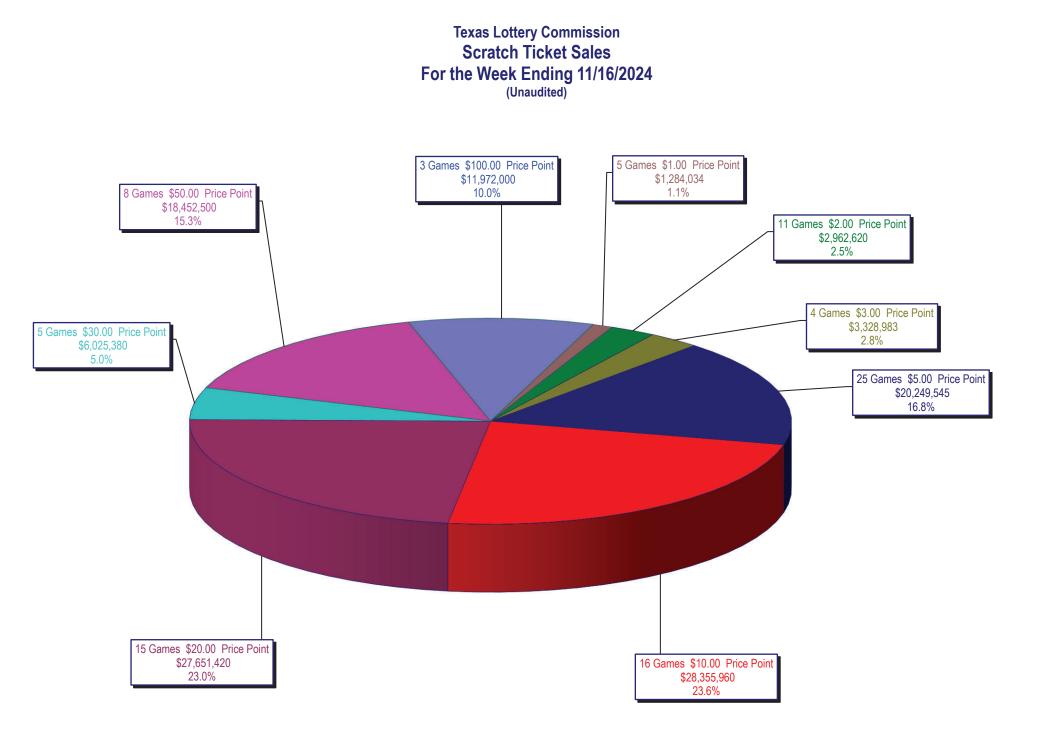
Through Week Ending 11/16/2024

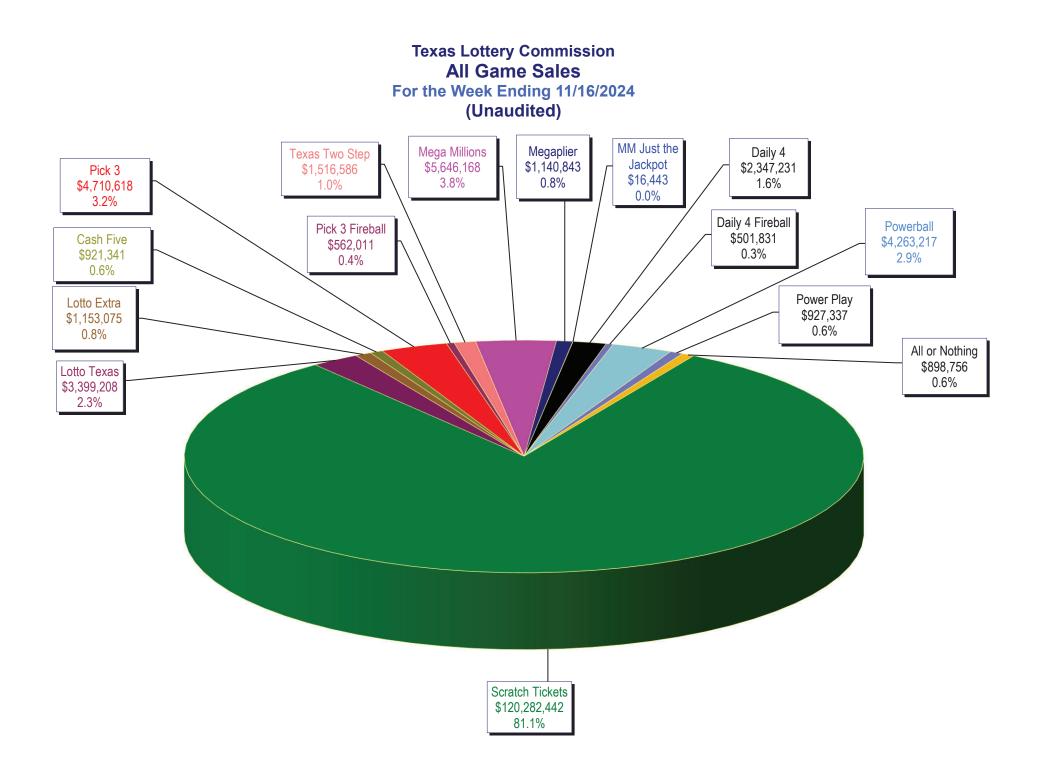
Draw Game Sales

		FY Sales	F	Y Prize Expense	Actual*	Base Payout
	Thro	ough Week Ending 11/16/2024	Th	rough Week Ending 11/16/2024	Prize Payout	(Prize Pool)
Lotto	\$	33,777,791	\$	16,920,620	50.09%	50.00%
Lotto Extra		11,704,808		6,221,940	53.16%	53.70%
Pick 3		54,647,513		23,450,530	42.91%	50.00%
Pick 3 Fireball		6,332,278		3,431,265	54.19%	54.00%
Cash Five		10,469,409		5,180,603	49.48%	50.97%
Texas Two Step		13,956,960		6,891,506	49.38%	50.00%
Mega Millions		61,366,931		31,325,656	51.05%	50.00%**
Megaplier		12,400,574		6,245,235	50.36%	N/A
MM Just the Jackpot		178,704		91,618	51.27%	50.00%**
Daily 4		26,855,052		20,459,025	76.18%	50.00%
Daily 4 Fireball		5,732,645		2,842,296	49.58%	54.22%
Powerball		59,912,591		30,078,568	50.20%	50.00%**
Power Play		12,549,646		6,300,557	50.21%	N/A
All or Nothing		10,450,897		6,078,852	58.17%	55.98%
Totals	\$	320,335,799	\$	165,518,272	51.67%	

* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas





Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	м	Jackpot W	s	Lotto Extra	Pick 3	Pick 3 Fireball	Cash Five	Texas Two Step	Jac M	kpot TH	Mega Millions		kpot F	Megaplier	MM Just the Jackpot	Daily 4	Daily 4 Fireball	Powerball	м	Jackpo W		Power Play	All or Nothing	Total	Per Cap.
9/7/2024	123.243.994	2593 (\$1,N); 2594 (\$5,N); 2595 (\$10,N); 2596 (\$20,N) - 9/03/24	2.622.918	16	16.5	17.25	939.842	5.087.322	587,519	963.468	945,565	200	225	13,213,461	681	740	2,502,179	38,535	2,472,521	530,250	4.694.469	80	93	112	1.012.060	970.196	159.824.298	5.24
9/14/2024	124,003,613	0	2,777,413	17.5	18.25	19	980,097	5,044,316	570,781	961,544	1,001,295	325	200	9,476,468	800	20	1,832,585	26,703	2,428,425	510,441	5,314,631	121	134	152	1,133,171	995,864	157,057,346	5.15
9/21/2024	122,908,642	2597 (\$2,N); 2584 (\$5,N); 2589 (\$50,N) - 9/16/24	2,834,768	19.5	20	21	987,214	4,886,952	546,736	954,724	1,141,861	225	350	3,325,796	31	47	722,113	10,599	2,335,053	479,314	5,576,236	165	176	195	1,179,717	966,760	148,856,485	4.88
9/28/2024	125,035,263	0	2,937,551	21.5	22.25	23.25	1,028,181	5,025,245	559,848	943,541	1,529,597	525	725	3,454,190	62	77	746,763	10,071	2,413,163	499,337	6,083,626	208	223	243	1,264,456	935,379	152,466,210	5.00
10/5/2024	128.633.679	0	3,040,078	00.5	04.05	05.5	1.059.497	5,238,589	598,187	982.778	937,708	200	225	3,698,252		108	795,130	10.668	2,639,128	564.421	6,329,128	250	075	005	1.300.390	993.368	156.821.000	5.14
10/12/2024	125,028,989	2592 (\$5,N); 2612 (\$10,N) - 10/07/24	3.064.219				1.060.667	5,236,369	586,963	954,133	935,511			3,834,998		150	815,198	11,535		520.423	6,707,250				1,367,872	959,366	153.315.601	5.03
10/19/2024	125,779,402	0	3,102,844	29	29.75	30.5	1,078,464	4,856,952	559,205	941,513	1,338,019			3,888,162	169	185	822,297	11,277	2,402,478	521,455	7,199,080	388	408	437	1,449,693	931,302	154,882,143	
10/26/2024	123,891,926	2601 (\$2,N); 2602 (\$5,N); 2603 (\$20,N) - 10/21/24	3,214,966	31.25	32.25	33.5	1,107,444	4,850,328	575,407	937,734	1,994,946	700	950	4,323,580	205	229	898,228	12,588	2,397,349	518,750	6,095,084	456	478	20	1,235,422	916,704	152,970,455	5.01
11/2/2024	126,641,903	0	3,385,250	34	34.75	36	1,155,190	4,943,624	587,709	954,623	1,455,981	1,225	200	4,927,020	250	281	1,002,744	14,319	2,507,503	548,702	3,679,734	28	39	54	806,345	941,374	153,552,020	5.03
11/9/2024	124.170.230	2604 (\$1,N); 2605 (\$3,N); 2606 (\$5,N); 2607 (\$10,N) - 11/04/24	3.398.576	36.25	37.5	39	1.155.137	4.975.479	597.913	954.010	1,159,891	225	350	5,578,836	303	334	1.122.494	15.966	2.471.681	537.724	3.970.136	63	75	92	873.183	941.964	151.923.219	4.98
11/16/2024	120,282,442	0	3,399,208	39.25	39.75	41.25	1,153,075	4,710,618	562,011	921,341	1,516,586	525	725	5,646,168	361	387	1.140.843	16.443	2,347,231	501,831	4,263,217	103	113	130	927.337	898,756	148,287,107	4.86
			2,000,200				.,	.,. 10,010	232,011	221,041	.,010,000			5,040,100			.,	10,440	2,047,201	201,001	.,200,211				227,007	550,700		4.00
weekly change	-3.1%		0.0%	, I			-0.2%	-5.3%	-6.0%	-3.4%	30.8%			1.2%			1.6%	3.0%		-6.7%	7.4%	i l			6.2%	-4.6%	-2.4%	
	SALES		SALES	1	1		SALES	SALES	SALES	SALES	SALES		1	SALES	1	1	SALES	SALES	SALES	SALES	SALES		1	I I	SALES	SALES	SALES	% of Sales
Calendar Year to date 2024 Fiscal Year to date 2025	5,857,644,053		121,261,056				43,001,020	235,724,126	26,874,813 6,332,278	44,767,053	57,994,738 13,956,960			294,808,338 61,366,931			58,400,974 12,400,574	874,475	26,855,052	24,332,079	303,174,908 59,912,591			+	62,408,157 12,549,646	46,090,434	7,291,567,999	
riscal real to date 2025	1,309,620,083		33,777,791	1	1		11,704,808	54,647,513	0,332,278	10,469,409	13,956,960	1	1	01,366,931		1	12,400,574	1 178,704	20,655,052	5,732,645	59,912,591	-	1		12,549,646	10,450,897	1,009,955,882	100.0%