



ATTACHMENT J START-UP COSTS

The Proposer must provide start-up costs through conversion plus estimated first quarter operating costs.

Start-Up Costs:	
Primary and Backup Data Center	\$ 15,568,017 00 \$ 1,001,000 00 \$ 24,712,48500
Software Development	s 1,001,000°
Communications Network	s 24,712,4850°
Call Center	s 349, 485 °2
Terminal Equipment	s 130,505,388 00
Terminal Installation, Maintenance & Repair	s 8,576,979 de
Lottery Sales Representatives	\$ 3,300,00000
Corporate Overhead	\$ 8,576,979 as \$ 3,300,000 as \$ 25,271,082 as
First Quarter Operating Costs:	
Operating Costs	s 17,885,51100
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Signature of person authorized to contractually bind the Pr	oposer Ongina
Thomas F. LIHLE	
Printed Name	
Prostdent & CEO Title 6-29-2010	Standardini Michaelend ⁴
6-29-2010	
Date	

REQUEST FOR PROPOSALS FOR LOTTERY OPERATIONS AND SERVICES ATTACHMENTS



Start-Up Costs:

ATTACHMENT J **START-UP COSTS**

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Primary and Backup Data Center	\$ 15,568,017
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Communications Network	s 24,712,48500
Call Center	s 349 485 °=

Terminal Equipment

Terminal Installation, Maintenance & Repair

Lottery Sales Representatives

\$ 130,505,388 °C \$ 8,576,979 °C \$ 3,300,000 °C \$ 25,271,082 °C Corporate Overhead

First Quarter Operating Costs:

Operating Costs	s 17,885,511°
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Signature of person authorized to contractually bind the Proposer

Date

REQUEST FOR PROPOSALS FOR LOTTERY OPERATIONS AND SERVICES **ATTACHMENTS**