TEXAS LOTTERY

ORIGINAL

ATTACHMENT J

START-UP COSTS

The proposer must provide start-up costs through conversion plus estimated first quarter operating costs.
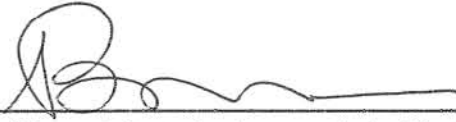
Start-Up Costs:

Primary and Back-Up Data Center	$	13,612,724
Software Development	$	3,216,566
Communications Network	$	22,019,797
Call Center	$	1,395,902
Terminal Equipment	$	61,943,363
Terminal Installation, Maintenance & Repair	$	11,429,780
Lottery Sales Representatives	$	1,069,759
Corporate Overhead	$	4,515,993

First Quarter Operating Costs:

Operating Costs	$	15,698,534

Signature of Person Authorized to Contractually Bind the Proposer

Steve Beason

Printed Name

President & Chief Technical Officer Lottery Systems

Title

June 29, 2010

Date