TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch Ticket Information	Somman	Date Completed	7/5/2017
Game #	1387	Confirmed Packs	5,940
Game Name	\$500M Extreme Cash Blast	Active Packs	2,612
Quantity Printed	34,320,175	Warehouse Packs	493,074
Price Point	\$20	Returned Packs	87
Start Date	8/13/2012	Printed Payout Percentage	74 76%
Top Prize	\$ 2,500,000	Percent Sold	63 22%
Number of Top Prizes Remaining	4	Number of Weeks Out	255
The control of the co	Current Game	Sales Analysis	
TANGIBLE COSTS			
Expenditure Impact:			
Cost to print tickets	\$ 875,508	Actual ticket production costs	
Prize payout expense	\$ 323,100,415	Data from Instant Ticket Tier Liability scre	en in ES
Estimated Direct Costs	\$ 323,975,923		
TANOIDI E DENEEITO	X.		
TANGIBLE BENEFITS			
Revenue Impact:			
Estimated sales	\$ 433,944,293	Based on # of tkts printed, times % sold fr	om DaVinci report,
Total Estimated Benefits	\$ 433,944,293	times the price point	
Excess of Revenue over Expended	\$ 109,968,370		
INTANGIBLE POSITIVE BENEFIT	<u>S</u> _		
Allows for open bin space for new			
Allows retailers to return inventory	to TLC that is not selling t	hus releasing their financial burden	
INTANGIBLE NEGATIVE BENEFIT	ГS		
There are still valuable prizes rem	(5) PAS		
Assumptions.			
Februarie de alea verrence de acteur		of tickets printed times the persent sold	from the Delline

Weekly Sales Com	parison Inforn	nation	
Previous 3 Weeks	Sales from DaV	<u>′inci</u>	
Most recent week sales	\$	871,900	
Next week	\$	798,100	
Next week	\$	834,900	assessment.
Avg Weekly Sales Current Game	\$	834,967	Participal Control
Avg Weekly Sales \$20; >9M Qty*	\$	3,358,044	
Percentage Of Variance In Sales		75%	

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly

reducing the sales revenue amount reported above

TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Executive Director

Instant Ticket Information	1		
Game #	1387	Printed Payout Percentage	74.76%
Game Name	\$500M Extreme Cash Blast	Actual Payout Percentage	74.46%
Percent Sold	63.22%	Number of Weeks Out	255
Average # of Weeks for 85% Se	ll-through for Same Price Poir	t Game With Similar Print Run *	52
* There was only one game for comparis	on within this quantity range		
Recommendation			
Based on the findings in this	s Summary Report, I am reco	mmending closing the above game	
I am recommending closing	the above game based on th	e below business reason(s)	
Instant Product Coordinator	h 7/5/17 Date		
Products Manager	for RT 7/5/17 Date		
By signing below, I agree with the	e recommendation of the Prod	ducts Department Staff to close the	above game
Lottery Operations Division Direct	to Date		

McCoy, Rene

From. Tirloni Robert

Sent Wednesday, June 28, 2017 8 35 AM

To Andrade, Aura, Bowersock, Dale, Briones, Angela, Burrola, Jessica, Edwards, Teresa,

Hendrix, Andrea, McCoy, Rene, Robbins, Lee, Russ, Will, Smith, Ami, Terrell, Julie,

Thomas, Lyndi, Tirloni, Robert, Daniel, Conchita

Cc: Austin, Casey, Pyka, Kathy, Stuckey, Kelly, Anger, Michael, Bland, Angie, Mendoza, Merry,

Page, Ray, Rogers, Ed

Subject. R Tirloni out of office -- June 28 - July 10

Follow Up Flag Follow up Flag Status. Flagged

I will be out of the office returning on Monday, July 10 The signature authority schedule is below

June 28 – June 30 Rene' McCoy July 3. Dale Bowersock July 5 – 7 Rene' McCoy

Casey, please set Rene' up for ereq approval. You don't have to worry about switching it to Dale for one day. Thanks

Robert Tirloni Products and Drawings Manager Texas Lottery Commission 512-344-5406

Bowersock, Dale

From

Morales, Dan < Dan Morales@IGT com>

Sent.

Monday, July 3, 2017 3:02 PM

To:

Bowersock, Dale

Cc⁻ Subject. Tırlonı, Robert RE. Game Pre-call Recommendations

Dale, Robert,

I agree with your precall recommendations with the exception of \$50 High Roller Casino Action Although High Roller Casino Action sales are low, there is only one top prize remaining in each of the two older \$50 games. I would like to have High Roller Casino Action available so that we can expand distribution of the game if the last top prize in \$7.5 Million Ultimate Cash is claimed before our next \$50 game launch in October.

Additionally, can we consider pre-calling Extreme Cash Blast this month? With the number of \$20 games in the FY 2018 plan and the \$30 game, I would recommend that we pre-call \$20 Extreme Cash Blast in order free bin space for newer \$20 games Thoughts?

Thank you, Dan

From: Bowersock, Dale [mailto Dale Bowersock@lottery state tx us]

Sent: Monday, July 3, 2017 11 47 AM

To: Morales, Dan < Dan Morales@IGT com>

Cc: Tırlonı, Robert <Robert Tırlonı@lottery state tx us>

Subject: Game Pre-call Recommendations

Below are the games I would recommend for pre-call this month

- \$1 Mad Money #1876 86 80% sold 19 weeks in market Last week's sales = \$99,580 Ave Sales at 85% sell through for this category should be \$677,452
- \$1 Win It All #1767 86 81% sold 20 weeks in market Last week's sales = \$148,718 Ave Sales at 85% sell through for this category should be \$529,420
- $$2 \text{Royal Riches } #1775 82\ 68\% \text{ sold} 24 \text{ weeks in market} \text{Last week's sales} = $120,806 \text{Ave Sales at } 85\% \text{ sell through for this category should be } $691,115$
- \$2 Break the Bank #1802 96 40% sold 48 weeks in market Last week's sales = \$199,508 Ave Sales at 85% sell through for this category should be \$1,198,731
- \$2 Instant Bingo 95 39% sold 69 weeks in market Last week's sales = \$182,688 Ave Sales at 85% sell through for this category should be \$1,198,731
- \$5 Cash Multiplier #1752 77 90% sold 21 weeks in market Last week's sales = \$325,270 Ave Sales at 85% sell through for this category should be \$1,846,165
- \$50 High Roller Casino Action 56.40% sold 63 weeks in market Last week's sales = \$302,400 Ave Sales at 85% sell through for this category should be \$2,150,202

Thoughts?

Dale Bowersock

Scratch Ticket Coordinator (512) 344-5166

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Da Vinci Report 7/3/17

Week End Date 7/1/17

														Net S	ales	120
Product Line	Game	\$	Tix Run	Name	Start Call	Close	Wks	% Sold C	onfirmed	Active	Ware	Return	7/1/17	6/24/17	6/17/17	6/10/17
Mature	1823	\$2	21,536 125	10X THE CASH	12/19/16		28	79.06%	10,367	5,050	16,529	39	\$541,256.00	\$562,190 00	\$621 600 00	\$652,520.0
	1699	\$2	7,306,500	BIG CASH MONEY	3/6/17		17	81 49%	3,432	2,344	313	1 684	\$218 064.00	\$267 384 00	\$311 046.00	\$358,844.0
	1775	\$2	7,311,375	ROYAL RICHES	1/16/17		24	82.68%	3 400	1,548	1 162	2,137	\$120,806.00	\$148,198,00	\$168,428.00	\$213,156.0
	1793	\$2	38 037,250	WEEKLY GRAND	9/19/16		41	55.68%	14 147	8,902	108,931	11	\$830,536.00	\$821 574.00	\$798,182.00	\$871 128 0
	1868	\$3	35 655,625	BONUS CASHWORD	3/6/17		17	34.96%	19,049	6,967	156,003	4	\$1 888,623.00	\$2,006,808.00	\$2,111 010.00	\$2,271 768.0
	1806	\$3	41,524 725	TEXAS LOTERIA	3/14/17		16	16 17%	24,812	9 134	425,381	9	\$1 413,057.00	\$1 433,622.00	\$1 467 189 00	\$1 538,922.0
	1799	\$5	20,213,625	\$100,000 SUPER CASHWORD	7/18/16		50	78 17%	10,715	4 795	40 773	7	\$1 083 175.00	\$1 162,950 00	\$1 141 760 00	\$1 220,670
	1794	\$5	25,316 700	\$5 SET FOR LIFE	3/21/16		67	48.99%	4,580	2 446	163 794	5	\$444 105.00	\$490 765.00	\$490,660 00	\$545,135.0
	1790	\$5	20,391,825	100,000 MEGA BINGO	1/18/16		76	84.58%	9,953	5,251	24 117	9	\$806,240.00	\$806,830 00	\$834 960 00	\$869,235.0
	1824	\$5	23,982,375	20X THE CASH	12/19/16		28	59 75%	9,833	4,303	112,003	28	\$979,610.00	\$1 084 525.00	\$1 125,670 00	\$1 240,400 0
	1808	\$5	18,320,550	BONUS BREAK THE BANK	11/7/16		34	60 14%	12,758	6,561	75,410	6	\$1 180,335 00	\$1 174 520 00	\$1 181 920 00	\$1 285,110 0
	1835	\$5	8 420,025	CASH FORTUNE	3/20/17		15	50 41%	8 412	3,965	40,360	134	\$581 055.00	\$640,370 00	\$751 140 00	\$825,940 (
	1752	\$5	7,339 425	CASH MULTIPLIER	2/6/17		21	77 90%	4,071	2 178	10 762	1 727	\$325,270.00	\$344 805 00	\$390 005 00	\$447 810
	1755	\$5	7,217 775	EASY MONEY	3/8/17		16	51.44%	5 414	2,929	32,291	2,045	\$433,535.00	\$464 910 00	\$579 720 00	\$613,650
	1831	\$5	8 442 750	LUCKY 7 FLIP MULTIPLIER	2/20/17		19	79.69%	5,458	3 081	9,867	1 081	\$471,820.00	\$514 830 00	\$582,685.00	\$680,690,
	1833	\$5	8 165 775	LUCKY NO 7	3/6/17		17	81.26%	6,239	3,314	7 412	167	\$693,310.00	\$769 425 00	\$926,355.00	\$1 127,260
	1807	\$5	40,880 700	SUPER LOTERIA	12/5/16		30	49.08%	23,668	9 362	238 126	4	\$3,267 405.00	\$3,227 275 00	\$3,206,725 00	\$3,354 195
	1759	\$10	28,632,550	\$200 MILLION PAYOUT	8/1/16		48	49.50%	7 940	3,361	274,358	36	\$1,206 190.00	\$1 274,870.00	\$1 351 870.00	\$1 441 560
	1827	\$10	15,280,500	50X THE CASH	1/3/17		26	66 70%	17 045	6,660	74,381	22	\$2,129,670.00	\$2,302,070.00	\$2,508,520 00	\$2,621 850
	1866	\$10	12 158 400	CASHWORD MULTIPLIER	12/5/16		30	84.50%	17 906	6 773	8,341	8	\$3,006,460.00	\$3,072,430.00	\$3,065,090,00	\$3,218,580
	1867	\$10	15,298 150	MEGA LOTERIA	2/6/17		21	62.86%	24,322	8,346	75 422	11	\$3,643,910.00	\$3,729,540 00	\$3,726,450.00	\$3,972,920
	1834	\$10	9,676,300	WILLY WONKA GOLDEN TICKET	3/20/17		15	75.23%	27 521	7 119	8 415	162	\$1 831 180.00	\$2,051 000.00	\$2,412,970.00	\$3,081 600
	1764	\$20	6 112 700	\$1 000,000 RICHES	8/15/16		46	66.84%	5,647	3 067	69,932	70	\$665 060.00	\$707 080 00	\$671 900.00	\$721 100.
	1671	\$20	34,144,650	\$500,000,000 CASH	5/18/15		111	31.20%	5,616	2,546	929,162	37	\$832,900.00	\$813,760.00	\$830,080.00	\$817,480.
	1387	\$20	34,320,175	\$500M EXTREME CASH BLAST	8/13/12		255	63.22%	5,940	2,612	493,074	87	\$871,900,00	\$798,100,00	\$834,900,00	\$828,000.0
	1829	\$20	9 107 450	100X THE CASH	1/16/17		24	59 77%	19 479	7,980	114 181	14	\$3,132,980.00	\$3,047 880 00	\$3,110,480 00	\$3,241 380
	1853	\$20	7,203,050	MONEY	3/8/17		16	43.91%	17 348	6,801	132,558	22	\$2,687 440.00	\$2,673,480 00	\$2,757 980 00	\$2,810,680
	1779	\$20	8,076,320	SUPER BREAK THE BANK	10/3/16		39	60.68%	8,391	2,627	142,849	422	\$644 480.00	\$707 840 00	\$799,300 00	\$1 017 400
	1822	\$20	5 139 100	WINNERS GALORE	12/5/16		30	36.64%	2,547	1 436	123,212	1 156	\$268 040.00	\$298,180 00	\$327 520 00	\$374 040
	1832	\$50	3,668,520	\$7 500 000 ULTIMATE CASH	10/17/16		37	51.86%	6,262	2 761	76,605	71	\$1 331,900.00	\$1,257 850.00	\$1 302,350.00	\$1 339,300
	1756	\$50	3,666,680	HIGH ROLLER CASINO ACTION	4/18/16		63	56.40%	1 589	755	76,450	72	\$302,400.00	\$329 300.00	\$339,250 00	\$356,800.
ut of Wareh	1875	\$1	9,011 250	ACES HIGH	4/17/17		11	65 16%	11 180	7,412	61	25	\$432,673,00	\$473,207 00	\$531 499 00	\$592,984,6

Liability for 1387 / for Life to Date

Prod		Status.	SmartCash N/A	Enabled	Validation Range	04/20/2	2012 - 12/31/2037		
			Outstar	nding Prizes					
						Tickets			
						Paid	Amount Paid	manu antonium ser	Est Tickets
Tier	Ref S	SmartCash	Tier Value	Count	Amount	Life to	Life to Date	% paid	Sold
						Date			
1	1	N/A	\$20 00	514544	\$10,290,880 00	858263	\$17,165,260 00	62 52%	21456575
2	2	N/A	\$20 00	760854	\$15,217,080 00	1298280		63 05%	21638803
3	3	N/A	\$20 00	507245	\$10,144,900 00	865430	\$17,308,600 00	63 05%	21637830
4	4	N/A	\$20 00	507207	\$10,144,140 00	865447	\$17,308,940 00	63 05%	21638586
5	5	N/A	\$25 00	256941	\$6,423,525 00	429400	\$10,735,000 00	62 56%	21471955
6	6	N/A	\$25 00	253346	\$6,333,650 00	433134	\$10,828,350 00	63 09%	21654286
7	7	N/A	\$25 00	253587	\$6,339,675 00	433011	\$10,825,275 00	63 07%	21644416
8	8	N/A	\$25 00	253597	\$6,339,925 00	432862	\$10,821,550 00	63 06%	21641350
9	9	N/A	\$30 00	128299	\$3,848,970 00	214882	\$6,446,460 00	62 61%	21489499
10	10	N/A	\$30 00	126576	\$3,797,280 00	216605	\$6,498,150 00	63 12%	21661809
11	11	N/A	\$30 00	126630	\$3,798,900 00	216537	\$6,496,110 00	63 10%	21655892
12	12	N/A	\$30 00	126965	\$3,808,950 00	216334	\$6,490,020 00	63 02%	21627271
13	0	N/A	\$50 00	21396	\$1,069,800 00	35792	\$1,789,600 00	62 59%	21479815
14	0	N/A	\$50 00	84290	\$4,214,500 00	144583	\$7,229,150 00	63 17%	21680643
15	0	N/A	\$50 00	42136	\$2,106,800 00	72320	\$3,616,000 00	63 19%	21685495
16	0	N/A	\$50 00	84202	\$4,210,100 00	144554	\$7,227,700 00	63 19%	21687381
17	0	N/A	\$50 00	21161	\$1,058,050 00	36121	\$1,806,050 00	63 06%	21641685
18	0	N/A	\$100 00	21465	\$2,146,500 00	35684	\$3,568,400 00	62 44%	21429615
19	0	N/A	\$100 00	105877	\$10,587,700 00	179962	\$17,996,200 00	62 96%	21607713
20	0	N/A	\$100 00	53010	\$5,301,000 00	90038	\$9,003,800 00	62 94%	21601979
21	0	N/A	\$100 00	23203	\$2,320,300 00	39233	\$3,923,300 00	62 84%	21565818
22	0	N/A	\$100 00	42500	\$4,250,000 00	71910	\$7,191,000 00	62 85%	21571224
23	0	N/A	\$100 00	31883	\$3,188,300 00	54046	\$5,404,600 00	62 90%	21586055
24	0	N/A	\$100 00	53033	\$5,303,300 00	89977	\$8,997,700 00	62 92%	21593080
25	0	N/A	\$200 00	2148	\$429,600 00	3570 8990	\$714,000 00	62 43% 62 96%	21427601 21606328
26	0	N/A	\$200 00	5290	\$1,058,000 00	36079	\$1,798,000 00 \$7,215,800 00	63 02%	21628226
27 28	0	N/A	\$200 00	21172 4218	\$4,234,400 00	7206	\$1,441,200 00	63 08%	21648387
29	0	N/A N/A	\$200 00 \$200 00	17516	\$843,600 00 \$3,503,200 00	29580	\$5,916,000 00	62 81%	21555774
30	0	N/A	\$200 00	5292	\$1,058,400 00	9023	\$1,804,600 00	63 03%	21632618
31	Ö	N/A	\$500 00	2132	\$1,066,000 00	3584	\$1,792,000 00	62 70%	21519158
32	Ö	N/A	\$500 00	3182	\$1,591,000 00	5406	\$2,703,000 00	62 95%	21603966
33	Ö	N/A	\$500 00	2100	\$1,050,000 00	3609	\$1,804,500 00	63 22%	21695833
34	0	N/A	\$500 00	6326	\$3,163,000 00	10830	\$5,415,000 00	63 13%	21665160
35	0	N/A	\$500 00	3147	\$1,573,500 00	5449	\$2,724,500 00	63 39%	21755541
36	0	N/A	\$1,000 00	1093	\$1,093,000 00	1764	\$1,764,000 00	61 74%	21190335
37	0	N/A	\$1,000 00	1597	\$1,597,000 00	2691	\$2,691,000 00	62 76%	21538150
38	0	N/A	\$1,000 00	1061	\$1,061,000 00	1803	\$1,803,000 00	62 95%	21605892
39	0	N/A	\$1,000 00	1584	\$1,584,000 00	2677	\$2,677,000 00	62 83%	21561865
40	0	N/A	\$1,000 00	1075	\$1,075,000 00	1802	\$1,802,000 00	62 63%	21496334
41	0	N/A	\$1,000 00	2107	\$2,107,000 00	3587	\$3,587,000 00	63 00%	21620384
42	0	N/A	\$10,000 00	109	\$1,090,000 00	181	\$1,810,000 00	62 41%	21420522
43	0	N/A	\$10,000 00	104	\$1,040,000 00	177	\$1,770,000 00	62 99%	21618046
44	0	N/A	\$10,000 00	109	\$1,090,000 00	180	\$1,800,000 00	62 28%	21375887
45	0	N/A	\$25,000 00	100	\$2,500,000 00	177	\$4,425,000 00	63 90%	21930220
46	0	N/A	\$1,000,000 00	14	\$14,000,000 00	26	\$26,000,000 00	65 00%	22308114
47	0	N/A	\$2,500,000 00	4	\$10,000,000 00	6	\$15,000,000 00	60 00%	20592105
			Totals	4481427	\$190,051,925 00 7	,612,802	\$323,100,415.00	1	

TICKET QUANTITY-

POOLS

PACK SIZE:

POOL SIZE:

34,320,175

120,000

Minimum = 32,592,000

Maximum = 34,608,000

TEXAS LOTTERY COMMISSION

RETAIL PRICE.

\$20.00

REVENUE \$686,403,500 PRIZE FUND \$513,152,340

PERCENTAGE 74,7595751% % VERIFICATION 74.7595751%

310.00 PACKS/GAME: 1 372,807 PACKS/POOL. 4,800.00 25

\$500,000,000 Extreme Cash Blast (game #1387) **END OF PRODUCTION PRIZE STRUCTURE**

	Game 1	Game 2	Game 3	Number of		TOTAL			PRIZES PER	PRIZES		% OF	% PER		
PRIZE	Reveal Symbol = win	Match 3 Win	Key Number Match	Wins Per	Tier	PRIZE	ODDS	TOTAL	120,000	PER	PRIZE	PRIZE	PRIZE	Consolidated	TOTAL
LEVEL	Win up to 8 times!	Win up to 4 times!	Win up to 8 times!	Ticket	Code	AMOUNT	(1 IN:)	PRIZES	POOL	PACK	COST	FUND	TIER	Odds	PRIZES
01	\$20 or	\$20 or	\$20 or	1	L	\$20	25.00	1,372,807	4,800.00	1,00	\$27 456,140	5.35%	Low	\$20 Odds 1 in:	\$20 Winners
02	\$5 X 2	\$5	\$5	4	L	\$20	16.67	2,059,134	7 199.73	1.50	\$41 182,680	8.03%	24.08%	5.56	6,177,270
03		\$5×2	\$5 x 2	4	L	\$20	25.00	1,372,675	4,799.54	1,00	\$27,453,500	5.35%			
04	\$5 x 2		\$5 x 2	4	L	\$20	25,00	1,372,654	4,799.47	1,00	\$27,453,080	5.35%			
05	\$25 or	\$25 or	\$25 or	1	G	\$25	50.00	686,341	2,399.78	0.50	\$17 158,525	3,34%	Mid	\$25 Odds 1 in:	\$30 Winners
06	\$5 x 4	\$5		5	G	\$25	49.99	686,480	2,400.27	0.50	\$17 162,000	3.34%	55.78%	12.50	2,745,878
07		\$5 x 2	\$5 x 3	5	G	\$25	49.99	686,598	2,400.68	0.50	\$17 164,950	3,35%	- 1		
08	\$10 x 2		\$5	3	G	\$25	50.00	686,459	2 400.19	0.50	\$17 161,475	3.34%	- 1		
09	\$30 or	\$30 or	\$30 or	1	G	\$30	100.01	343,181	1 199.93	0.25	\$10,295,430	2.01%	- 1	\$30 Odds 1 in.	\$30 Winners
10	(\$5 x 6) or		(\$5 x 6) or	6	G	\$30	100.01	343,181	1 199,93	0.25	\$10,295,430	2.01%	- 1	25.00	1,372,828
11	(\$10 x 3) or	(\$10 x 3) or	(\$10 x 3) or	3	G	\$30	100.01	343,167	1 199.88	0.25	\$10,295,010	2.01%	- 1		79 555
12	(\$20 + \$10) or	(\$20 + \$10) or	(\$20 + \$10) or	2	G	\$30	99,97	343,299	1,200.34	0.25	\$10,298,970	2.01%	- 1		
13	\$50 or	\$50 or	\$50 or	1	М	\$50	600.13	57 188	199.96	0.04	\$2,859,400	0.56%	- 1	\$50 Odds 1 in.	\$50 Winners
14	\$5 x 4	\$5 x 2	\$5 x 4	10	М	\$50	149.95	228,873	800.25	0.17	\$11,443,650	2.23%	- 1	49.99	686,555
15	(\$10 x 5) or		(\$10 x 5) or	5	М	\$50	299.85	114,456	400.19	0.08	\$5,722,800	1 12%	- 1	37,2500	
16	\$5 x 2	\$10 x 2	\$5 x 4	8	М	\$50	150.03	228,756	799.84	0.17	\$11,437,800	2.23%	- 1		
17	(\$25 x 2) or	(\$25 x 2) or	(\$25 x 2) or	2	М	\$50	599 14	57,282	200.29	0.04	\$2,864 100	0.56%	- 1		
18	\$100 or	\$100 or	\$100 or	1	м	\$100	600.54	57 149	199.82	0.04	\$5,714,900	1 11%	- 1	\$100 Odds 1 in:	\$100 Winners
19	\$5×8	\$5 x 4	\$5 x 8	20	М	\$100	120.07	285,839	999.43	0.21	\$28,583,900	5.57%	- 1	38.48	891,821
20	\$10 x 4	\$10×2	\$10 × 4	10	м	\$100	239.92	143,048	500,17	0.10	\$14,304,800	2.79%	- 1	1204050	25/49/5000
21	(\$50 x 2) or	(\$50 x 2) or	(\$50 x 2) or	2	м	\$100	549.69	62 436	218.31	0.05	\$6,243,600	1.22%			
22	\$25 x 2	\$25	\$25	4	м	\$100	299.98	114,410	400.03	0.08	\$11,441,000	2.23%			
23	(\$20 x 5) or	7800	(\$20 x 5) or	5	м	\$100	399.40	85,929	300.45	0.06	\$8,592,900	1.67%			
24	\$10 + (\$5 x 2)	(\$10 x 2) + \$20	\$5 x 8	14	м	\$100	239.98	143,010	500.03	0.10	\$14,301,000	2.79%			
25	\$200 or	\$200 or	\$200 or	1	м	\$200	6,002.13	5,718	19.99	0.00	\$1 143,600	0.22%		\$200 Odds 1 in:	\$200 Winners
26	\$20 x 4	\$20 x 2	\$20 x 4	10	м	\$200	2,403.37	14,280	49.93	0.01	\$2,856,000	0.56%		228.67	150,084.00
27	(\$5 x 4) + (\$10 x 4)	(\$10 x 2) + (\$20 x 2)	(\$5 x 4) + (\$10 x 2) + (\$20 x 2)	20	м	\$200	599.47	57 251	200 18	0.04	\$11,450,200	2.23%		C20000000	1204000000
28	(\$100 x 2) or	(\$100 x 2) or	(\$100 x 2) or	2	м	\$200	3.004.22	11,424	39.94	0.01	\$2,284,800	0.45%			
29	(\$10 x 6) + \$20 x 2)	\$50	(\$5 x 6) + (\$10 x 2)	17	м	\$200	728.73	47 096	164.67	0.03	\$9,419,200	1,84%			
30	\$25 x 2	\$25 x 4	\$25 x 2	8	М	\$200	2,397.50	14,315	50.05	0.01	\$2,863,000	0.56%			
31	\$500 or	\$500 or	\$500 or	1	м	\$500	6.004.23	5.716	19.99	0.00	\$2,858,000	0.56%		\$500 Odds 1 in.	\$500 Winners
32	\$50 x 4	\$50 x 2	\$50 x 4	10	м	\$500	3.996.29	8,588	30.03	0.01	\$4,294,000	0.84%		749.92	45,765
33	\$100 x 2	\$100	\$100 x 2	5	м	\$500	6,011,59	5,709	19.96	0.00	\$2,854,500	0,56%		3000000	110000
34	\$25 x 8	\$25 x 4	\$25 x 8	20	м	\$500	2.000.48	17 156	59.99	0.01	\$8,578,000	1.67%			l
35	\$20 x 5	\$100 x 2	(\$20 x 5) + (\$50 x 2)	14	м	\$500	3,992.58	8,596	30.06	0.01	\$4,298,000	0.84%			l
36	\$1,000 or	\$1,000 or	\$1,000 or	1	н	\$1,000	12,012.66	2,857	9.99	0.00	\$2,857,000	0.56%	High	\$1,000 Odds 1 in.	\$1,000 Winner
37	\$50 x 8	\$50 x 4	\$50 x 8	20	н	\$1,000	8.003.77	4,288	14,99	0.00	\$4,288,000	0.84%	2.3 5000000000	1,502.57	22,841.00
38	\$100 x 4	\$100 x 2	\$100 x 4	10	н	\$1,000	11,983.30	2.864	10.01	0.00	\$2,864,000	0.56%		PORTUGENESIO	
39	\$200 x 2	\$100 x 4	\$25 x 8	14	н	\$1,000	8,054,49	4,261	14,90	0.00	\$4,261 000	0.83%			
40	(\$500 x 2) or	(\$500 x 2) or	(\$500 x 2) or	2	н	\$1,000	11,929.15	2.877	10.06	0.00	\$2,877,000	0.56%			l
41	(\$20 x 5) + (\$50 x 2) + \$100	(\$50 x 2) + (\$100 x 2)	\$50 x 8	20	н	\$1,000	6,027.43	5,694	19.91	0.00	\$5,694,000	1 11%			
42	\$10,000 or	\$10,000 or	\$10,000 or	1	н	\$10,000	118,345,43	290	1.01	0.00	\$2,900,000	0,57%		\$10,000 Odds 1 in;	\$10,000 Winne
43	\$500 x 8	\$500 x 4	\$500 x 8	20	н	\$10,000	122,135.85	281	0.98	0.00	\$2,810,000	0.55%		39,907 18	860
44	\$1.000 x 4	\$1.000 x 2	\$1,000 x 4	10	н	\$10,000	118,754,93	289	1.01	0.00	\$2,890,000	0.56%			
45	\$25,000 or	\$25,000 or	\$25,000 or	1	н	\$25,000	123,899.55	277	0.97	0.00	\$6,925,000	1,35%			I
46	\$1,000,000 or	\$1,000,000 or	\$1,000,000 or	1	н	\$1,000,000	858,004.38	40	0.14	0.00	\$40,000,000	7.79%	0		
47	\$2,500,000 or	\$2,500,000 or	\$2,500,000 or	1	н	\$2,500,000	3,432,017.50	10 ****	0.03	0.00	\$25,000,000	4.87%			l
	TOTAL PRIZES	92,000,000 0	02,000,000 0			1 in	2.84	12,094,229	42.287	8.81	\$513,152,340	100%	100%		1

TEXAS LOTTERY COMMISSION \$500,000,000 Extreme Cash Blast (game #1387) END OF PRODUCTION PRIZE STRUCTURE

Consolidated odds are 1 in	\$20	5.56	6,177 270
	\$25	12.50	2 745,878
	\$30	25.00	1,372,828
	\$50	49.99	686,555
	\$100	38 48	891,821.00
	\$200	228.67	150,084.00
	\$500	749 92	45,765.00
	\$1 000	1.502.57	22.841.00

- * Each of the following GLEPS will be used in approximately 25% of each pack of 25 t
- ** Numbers are rounded.
- *** Low Tier=\$1-\$24.99 Mid Tier=\$25-\$599 High Tier=\$600+ (Used for Validation Purposes)
- **** This exact number of prizes is guaranteed delivery to the TLC
- ***** There will be no more than 11 winners per pack for this game.

Programming Note \$30 prizes are mid tier prizes but are being included in the GLEPS for this game

\$10,000	39 907 18	860.00
\$25,000	123,899.55	277.00
\$1,000,000	858,004.38	40.00
\$2,500,000	3 432,017 50	10.00
	Total Prizes	12,094,229 00

PRIZE	2000	A	<u></u>	¥	В		5/5	C			D	
520 G1, G2, or G3 \$20	1	=	\$ 20	1	=	\$ 20	1	=	\$ 20	1	=	\$ 20
S20 G1 (\$5 x 2) + G2 \$5 + G3 \$5	1	==	\$ 20	2	=	\$ 40	2	=	\$ 40	1		\$ 20
520 G2 (\$5 x 2) + G3 (\$5 x 2)	1	=	\$ 20	1	=	\$ 20	2	=	\$ 40	0	=	\$ 0
520 G1 (\$5 x 2) + G3 (\$5 x 2)	0	98	S 0	2	-	\$ 40	2	=	\$ 40	0	- 10	\$ 0
\$25 G1, G2 or G3 \$25	1	=	\$ 25	1	=	\$ 25	0	im	\$ 0	0	·#:	\$ 0
\$25 G1 (\$5 x 4) + G2 \$5	1	-	\$ 25	0		\$ 0	0	=	\$ 0	1	ne	\$ 25
S25 G2 (\$5 x 2) + G3 (\$5 x 3)	0	=	\$ 0	0	=	S 0	0		\$ 0	2	==	\$ 50
\$25 G1 (\$10 x 2) + G3 \$5	0	100	\$ 0	1	100	\$ 25	0	=	S 0	1	46	\$ 25
\$30 G1 G2 or G3 \$\$30	1	=	\$ 30	0	100	\$ 0	0		S 0	0	56	\$ 0
\$30 G1 or G3 (\$5 x 6)	1	=	\$ 30	0	100	\$ 0	0	=	\$ 0	0	=	\$ 0
\$30 G1 G2 or G3 (\$10 x 3)	0	=	\$ 0	0	=	S 0	1	=	\$ 30	0	=	\$ 0
\$30 G1 G2 or G3 (\$20 + \$10)	0	=	\$ 0	0	=	\$ 0	0	=	\$ 0	1	=	\$ 30
	7		\$170	8		\$170	8		\$170	7		\$170

07/03/17 Game Name \$500M Extreme Cash	Game No	Inv No	Vendor	TLC PO#		
Blast	1387	5773	GTECH	362-12-9001 RL025		
				Description/Tickets Delivered Qty	Units per 1000	Unit Price
				2,972,125	2,972 13	\$25.5
				2,930,850	2,930 85	\$25.5
				2,891,900	2,891 90	\$25.5
				2,890,900	2,890 90	\$25.5
				3,192,450	3,192 45	\$25.5
				3,163,000	3,163 00	\$25.5
				2,957,225	2,957 23	\$25.5
				2,840,875	2,840 88	\$25.5
				2,954,425	2,954.43	\$25.
				2,718,675	2,718.68	\$25.
				2,709,525	2,709 53	\$25.
				2,098,225	2,098.23	\$25.
					4	
			Delivered	34,320,175		
			Ordered	33,600,000		
			3% under	32,592,000		
			3% over	34,608,000		
			Accetable			
			Range	0		

Amount \$75,818 91 \$74,765 98 \$73,772.37 \$73,746.86 \$81,439 40 \$80,688.13 \$75,438.81 \$72,470.72 \$75,367 38 \$69,353.40 \$69,119 98 \$53,525.72

Scratch Ticket Game Analysis 2/22/15-2/25/17

Average Number of Weeks for 85% Average Sell Through

		Price	Point	
Print Quantities	\$1	\$2	\$3	\$5
< 5M	None	None	None	None
5M-9.99M	Week 11	Week 21	Week 17	Week 19
10M-14.99M	Week 19	None	Week 26*	Week 26
15M-19 99M	None	Week 21*	None	Week 32
20M-24.99M	Week 35*	None	Week 26	Week 42*
25M-29.99M	Week 33*	Week 36*	Week 33*	None
30M-34.99M	None	None	None	Week 39 ⁴
>35M	None	None	Week 48*	None

		Price Point	
Print Quantities	\$10	\$20	\$50
2M	None	None	None
3M	None	None	None
4M	None	None	None
5M	Week 20	Week 47*	None
6M	Week 23*	None	None
7M	None	None	None
8M	Week 19	Week 34*	None
>9M	Week 30	Week 52*	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point			
	\$1	\$2	\$3	\$5
< 5M	None	None	None	None
5M-9 99M	\$677,452	\$691,115	\$1,048,153	\$1,846,165
10M-14 99M	\$529,420	None	\$995,703	\$2 330 999
15M-19 99M	None	\$1,273,552	None	\$2,177,203
20M-24 99M	\$551,431	None	\$2,048 240	\$2,091,160
25M-29 99M	\$665,806	\$1,198,731	\$2,010 942	None
30M-34 99M	None	None	None	\$3,329,657
>35M	None	None	\$1 875,795	None

Print Quantities	Price Point			
	\$10	\$20	\$50	
2M	None	None	None	
3M	None	None	None	
4M	None	None	None	
5M	\$2,437,509	\$2 150,202	None	
6M	\$2,289 667	None	None	
7M	None	None	None	
8M	\$4,563,190	\$4,102,734	None	
>9M	\$3,308,551	\$3,358,044	None	

None = no games at this level with 85% sell through * only one game at this level with 85% sell through

Excludes Promotional Tickets Unaudited - For Internal Use Only