

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**SUMMARY REPORT**

**Instant Ticket Information**

Date Completed 3/10/2017

Game #	1809	Confirmed Packs	4,359
Game Name	Texas A&M	Active Packs	3,314
Quantity Printed	10,275,750	Warehouse Packs	-
Price Point	\$1	Returned Packs	176
Start Date	9/6/2016	Printed Payout Percentage	59.92%
Top Prize	\$ 3,000	Percent Sold	87.37%
Number of Top Prizes Remaining	3	Number of Weeks Out	26

**Current Game Sales Analysis**

TANGIBLE COSTS

**Expenditure Impact:**

Cost to print tickets	\$ -	Actual ticket production costs
Licensing Fee	\$ 176,400	
Non-cash Prize Allocation	\$ 429,800	
Prize payout expense	\$ 4,605,921	Data from Instant Ticket Tier Liability screen in ES
<b>Estimated Direct Costs</b>	<b>\$ 5,212,121</b>	

TANGIBLE BENEFITS

**Revenue Impact:**

Estimated sales	\$ 8,977,923	Based on # of tkts printed, times % sold from DaVinci report, times the price point
<b>Total Estimated Benefits</b>	<b>\$ 8,977,923</b>	

**Excess of Revenue over Expended \$ 3,765,802**

INTANGIBLE POSITIVE BENEFITS.

- Allows for open bin space for new games at same price point with higher average weekly sales
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS

- There are still valuable prizes remaining in this game

Assumptions

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above

**Weekly Sales Comparison Information**

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	171,111
Next week	\$	187,504
Next week	\$	262,437
Avg Weekly Sales Current Game	\$	207,017
Avg Weekly Sales \$1, 10M-14.99M Qty	\$	557,959
<b>Percentage Of Variance In Sales</b>		<b>63%</b>

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**RECOMMENDATION AND APPROVALS**

**Instant Ticket Information**

Game #	1809	Printed Payout Percentage	59.92%
Game Name	Texas A&M	Actual Payout Percentage	56.11%
Percent Sold	87.37%	Number of Weeks Out	26
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run			18

**Recommendation**

Based on the findings in this Summary Report, I am recommending closing the above game

I am recommending closing the above game based on the below business reason(s)

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*Dale Bowersole*      3/10/17  
Instant Product Coordinator      Date

*[Signature]*      3/10/17  
Products Manager      Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game

\_\_\_\_\_  
Lottery Operations Division Director

\_\_\_\_\_  
Con+  
**Not Required**  
**> 85% Sell-through**  
\_\_\_\_\_  
Execu      or      Date


Play the Games of Texas!

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**Da Vinci Report** 3/6/17

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Week End Date: 3/4/17

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														3/4/17	2/25/17	2/18/17	2/11/17
Baseline	1825	\$1	30,598,200	5X THE CASH	1/3/17			9	32.08%	30,860	12,330	91,801	36	\$1,035,095.00	\$1,105,925.00	\$1,194,692.00	\$1,279,142.00
	1876	\$1	9,019,200	MAD MONEY	2/20/17			2	12.14%	23,430	10,735	16,631	23	\$670,151.00	\$335,780.00	\$0	\$0
	1767	\$1	11,189,400	WIN IT ALL	2/10/17			3	18.31%	21,487	9,512	27,861	42	\$934,373.00	\$737,181.00	\$253,957.00	\$0
	1823	\$2	21,536,125	10X THE CASH	12/19/16			11	42.65%	27,529	12,577	55,337	32	\$1,634,848.00	\$1,540,380.00	\$1,529,822.00	\$1,686,856.00
	1699	\$2	7,306,500	BIG CASH MONEY	3/6/17			0	0.00%	0	0	23,458	0	\$0	\$0	\$0	\$0
	1775	\$2	7,311,375	ROYAL RICHES	1/16/17			7	34.02%	15,782	10,411	10,868	33	\$885,422.00	\$866,950.00	\$914,844.00	\$942,454.00
	1868	\$3	35,655,625	BONUS CASHWORD	3/6/17			0	0.00%	0	0	254,762	0	\$0	\$0	\$0	\$0
	1826	\$5	8,072,025	\$500 FRENZY	1/3/17			9	58.55%	20,231	8,582	13,790	51	\$2,408,690.00	\$2,284,810.00	\$2,383,590.00	\$2,541,610.00
	1824	\$5	23,982,375	20X THE CASH	12/19/16			11	33.93%	30,092	10,759	166,928	27	\$3,326,815.00	\$3,151,270.00	\$3,251,255.00	\$3,460,435.00
	1752	\$5	7,339,425	CASH MULTIPLIER	2/6/17			4	35.09%	24,475	9,873	26,542	25	\$2,847,345.00	\$3,121,950.00	\$3,828,225.00	\$2,745,250.00
	1863	\$5	2,967,075	DALLAS MAVERICKS	1/16/17			7	21.22%	7,338	3,765	19,043	148	\$676,790.00	\$345,490.00	\$370,775.00	\$430,625.00
	1864	\$5	2,289,825	HOUSTON ROCKETS	1/16/17			7	22.66%	4,548	2,928	15,764	14	\$486,675.00	\$316,935.00	\$325,950.00	\$346,195.00
	1831	\$5	8,442,750	LUCKY 7 FLIP MULTIPLIER	2/20/17			2	22.67%	20,448	10,193	52,152	23	\$5,393,960.00	\$3,611,165.00	\$0	\$0
	1833	\$5	8,165,775	LUCKY NO 7	3/6/17			0	0.00%	0	0	61,809	0	\$0	\$0	\$0	\$0
	1865	\$5	2,999,250	SAN ANTONIO SPURS	1/16/17			7	25.25%	6,084	3,038	20,319	33	\$495,150.00	\$426,090.00	\$424,480.00	\$527,980.00
	1807	\$5	40,880,700	SUPER LOTERIA	12/5/16			13	20.04%	28,391	10,454	393,363	30	\$3,940,085.00	\$3,603,145.00	\$3,346,420.00	\$3,460,450.00
	1827	\$10	15,280,500	50X THE CASH	1/3/17			9	28.76%	30,392	11,218	172,142	38	\$5,158,910.00	\$4,692,070.00	\$4,606,920.00	\$4,798,550.00
	1866	\$10	12,158,400	CASHWORD MULTIPLIER	12/5/16			13	36.47%	21,306	8,535	121,889	25	\$3,941,750.00	\$3,504,360.00	\$3,449,920.00	\$3,463,070.00
	1867	\$10	15,298,150	MEGA LOTERIA	2/6/17			4	13.84%	27,492	10,166	221,806	34	\$5,802,480.00	\$5,510,810.00	\$5,643,450.00	\$3,435,580.00
	1829	\$20	9,107,450	100X THE CASH	1/16/17			7	21.10%	33,397	12,575	236,387	47	\$6,442,680.00	\$5,770,580.00	\$5,504,760.00	\$5,308,900.00
	1822	\$20	5,139,100	WINNERS GALORE	12/5/16			13	24.83%	15,993	7,572	128,740	132	\$1,748,740.00	\$1,610,280.00	\$1,629,920.00	\$1,657,320.00
Mature	1626	\$1	1,091,250	DID I WIN?	9/12/14			129	0.00%	0	0	1,500	126	\$0	\$0	\$0	\$0
	1447	\$1	860,400	MONEY CRAZE	9/17/12			233	0.00%	0	0	0	178	\$0	\$0	\$0	\$0
	1809	\$1	10,275,750	TEXAS A&M UNIVERSITY	9/6/16			26	87.37%	4,359	3,314	0	176	\$171,111.00	\$187,504.00	\$262,437.00	\$394,920.00
	1800	\$1	30,135,750	WEEKLY BONUS	6/20/16			37	57.99%	20,419	9,597	52,134	45	\$493,029.00	\$490,293.00	\$584,637.00	\$770,711.00
	1802	\$2	29,893,250	BREAK THE BANK	8/1/16			31	67.61%	20,652	11,502	42,369	23	\$1,602,108.00	\$1,460,486.00	\$1,421,876.00	\$1,512,750.00
	1795	\$2	35,193,500	INSTANT BINGO	3/7/16			52	77.20%	19,049	10,495	32,260	36	\$1,275,414.00	\$1,110,934.00	\$1,098,204.00	\$1,218,600.00
	1793	\$2	38,037,250	WEEKLY GRAND	9/19/16			24	35.26%	19,057	11,924	164,104	17	\$1,171,876.00	\$1,148,570.00	\$1,115,706.00	\$1,204,100.00
	1801	\$3	20,504,625	TEXAS LOTERIA	6/27/16			36	80.58%	25,661	12,243	11,587	19	\$2,055,735.00	\$1,854,240.00	\$1,696,371.00	\$1,768,737.00
	1799	\$5	20,213,625	\$100,000 SUPER CASHWORD	7/18/16			33	56.25%	14,368	7,234	94,527	32	\$1,695,415.00	\$1,536,650.00	\$1,483,810.00	\$1,515,285.00

Prize Structure  
TEXAS LOTTERY  
GAME NO. 1809 TEXAS A&M UNIVERSITY  
6/13/2016 - VERSION A

Order Quantity:	10,275,750	Pack Size:	150	Pool Size:	240,000	Winners:	2,184,986	Instant Payout	Total Payout
Price Point:	\$1.00	Packs/Game:	68,505	Number of Pools:	42.82	Non-winners:	8,090,764	Prize Fund:	\$5,726,930.00
Revenue:	\$10,275,750.00	Packs/Pool:	1,600			Overall Odds:	4.7029	Payout:	\$5,733,000.00
									\$6,156,730.00
									59.92%

ORIGINAL ORDER

Kind	Wins	Get	Win	Value	Odds (1 in)	Pack	Winners			Total Prize Cost	% Prize Fund			
							Pool	Total	Total					
<b>Low Tiers</b>														
01	1	\$1	\$1	\$1.00	9.9996	15.00	24,000.00	1,027,614	1,027,614.00	16.69%				
02	1	\$2	\$2	\$2.00	50.0054	3.00	4,800.00	205,493	\$410,986.00	6.68%				
03	2	\$1 x 2	\$2	\$2.00	50.0000	3.00	4,800.00	205,515	\$411,030.00	6.68%				
04	1	\$1 (GOALPOST)	\$2	\$2.00	29.9947	5.00	8,000.00	342,585	\$685,170.00	11.13%				
							Total (2.00):	13.6357	11.00	17,600.00	753,593	\$1,507,186.00	24.45%	
05	1	\$5	\$5	\$5.00	200.0730	0.75	1,200.00	51,360	\$256,800.00	4.17%				
06	3	(\$2 x 2) + \$1	\$5	\$5.00	199.9835	0.75	1,200.00	51,383	\$256,915.00	4.17%				
07	2	\$2 (GOALPOST) \$1	\$5	\$5.00	120.0060	1.25	2,000.00	85,627	\$428,135.00	6.95%				
08	3	(\$1 (GOALPOST) x 2) + \$1	\$5	\$5.00	119.9849	1.25	2,000.00	85,642	\$428,210.00	6.96%				
							Total (5.00):	37.5011	4.00	6,400.00	274,012	\$1,370,060.00	22.25%	
09	1	\$10	\$10	\$10.00	599.3438	0.25	400.00	17,145	\$171,450.00	2.78%				
10	2	\$5 x 2	\$10	\$10.00	599.3438	0.25	400.00	17,145	\$171,450.00	2.78%				
11	4	\$5 + (\$2 x 2) + \$1	\$10	\$10.00	600.1139	0.25	400.00	17,123	\$171,230.00	2.78%				
12	4	(\$2 (GOALPOST) x 2) + (\$1 x 2)	\$10	\$10.00	600.9211	0.25	400.00	17,100	\$171,000.00	2.78%				
13	1	\$5 (GOALPOST)	\$10	\$10.00	300.1358	0.50	800.00	34,237	\$342,370.00	5.59%				
							Total (10.00):	100.0073	1.50	2,400.00	102,750	\$1,027,500.00	16.69%	
14	1	\$20	\$20	\$20.00	3198.1793	0.05	75.00	3,213	\$64,260.00	1.04%	3,213			
15	2	\$10 x 2	\$20	\$20.00	3227.3084	0.05	75.00	3,184	\$63,680.00	1.03%	3,184			
16	5	\$10 + \$5 + (\$2 x 2) + \$1	\$20	\$20.00	3187.2674	0.05	75.00	3,224	\$64,480.00	1.05%	3,224			
17	2	\$10 + \$5 (GOALPOST)	\$20	\$20.00	1473.8597	0.10	163.00	6,972	\$139,440.00	2.26%	6,972			
18	1	\$10 (GOALPOST)	\$20	\$20.00	1463.1568	0.10	164.00	7,023	\$140,460.00	2.28%	7,023			
							Total (20.00):	435.1181	0.34	552.00	23,616	\$472,320.00	7.67%	
							Total (Low Tiers)	4,1102	31.84	50,952.00	2,191,305	\$5,404,600.00	87.76%	
<b>Mid Tiers</b>														
19	1	\$50	\$50	\$50.00	24780.8434	0.01	10.00	416	\$20,750.00	0.34%	416			
20	5	\$20 + (\$10 x 2) + (\$5 x 2)	\$50	\$50.00	24235.2594	0.01	10.00	424	\$21,200.00	0.34%	424			
21	3	\$20 + \$10 (GOALPOST) + \$5 (GOALPOST)	\$50	\$50.00	12131.9362	0.01	20.00	847	\$42,350.00	0.69%	847			
22	2	\$20 (GOALPOST) + \$10	\$50	\$50.00	11797.6464	0.01	20.00	871	\$43,550.00	0.71%	871			
							Total (50.00):	4018.6742	0.04	60.00	2,557	\$127,850.00	2.08%	
23	1	\$100	\$100	\$100.00	79044.2308	0.00	3.00	130	\$13,000.00	0.21%	130			
24	5	\$50 + \$20 + (\$10 x 3)	\$100	\$100.00	79044.2308	0.00	3.00	130	\$13,000.00	0.21%	130			
25	3	\$50 + \$20 (GOALPOST) + \$10	\$100	\$100.00	47353.6866	0.00	5.00	217	\$21,700.00	0.35%	217			
26	1	\$50 (GOALPOST)	\$100	\$100.00	47353.6866	0.00	5.00	217	\$21,700.00	0.35%	217			
							Total (100.00):	14806.5562	0.01	16.00	694	\$69,400.00	1.13%	
27	1	\$500	\$500	\$500.00	238970.9302	0.00	1.00	43	\$21,500.00	0.35%	43			
28	4	(\$100 (GOALPOST) x 2) + (\$50 x 2)	\$500	\$500.00	118112.0890	0.00	2.00	87	\$43,500.00	0.71%	87			
							Total (500.00):	79044.2308	0.00	3.00	130	\$65,000.00	1.06%	
							Total (Mid Tiers)	3939.2635	0.06	70.00	3,351	\$202,250.00	4.23%	
<b>High Tiers</b>														
29	1	\$3,000	\$3,000	\$3,000.00	513787.5000	0.00	0.48	29	\$60,000.00	0.97%				
							Total (High Tiers)	513787.5000	0.00	0.48	29	\$60,000.00	0.97%	
							Total (Low Tiers + Mid Tiers + High Tiers)	4,7029	31.89	51,031.48	2,184,986	\$5,726,930.00	93.02%	
<b>Other Prize Tiers</b>														
				PRIZE PACKS	\$590	\$590.00	-	-	720	\$424,800.00	6.90%			
				SEASON TICKETS (PAIR)	\$1,000	\$1,000.00	-	-	5	\$5,000.00	0.08%			
							Total (Other Prize Tiers)	14175.4482	0	0	725	\$429,800.00	6.98%	
							Total :	4,7029	31.89	51,031.48	2,184,986	\$6,156,730.00	100.00%	

SHIPMENT # 1	10,275,750
COMPLETE	1,027,614
POOLS # 1 - 48	205,493
	205,515
	342,585
	51,360
	51,383
	85,627
	85,642
	17,145
	17,145
	17,123
	17,100
	34,237
	3,213
	3,184
	3,224
	6,972
	7,023
	416
	424
	847
	871
	130
	130
	217
	217
	43
	87
	29
	29
	725
	20

GOALPOST = DBL

Total number of winners reflects only what is included in the instant portion of the game. Second-chance winners are not included in win totals.  
There will be no more than 35 winners per pack.

Liability for 1809 / for Life to Date

Product Status: SmartCash Enabled  
 Active N/A Validation Range 08/13/2016 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est Tickets Sold
1	1	N/A	\$1 00	241290	\$241,290 00	786324	\$786,324 00	76 52%	7862941
2	2	N/A	\$2.00	42803	\$85,606 00	162690	\$325,380 00	79 17%	8135370
3	3	N/A	\$2 00	42079	\$84,158 00	163436	\$326,872 00	79 53%	8171800
4	4	N/A	\$2 00	82630	\$165,260 00	259955	\$519,910 00	75 88%	7797284
5	5	N/A	\$5 00	9086	\$45,430 00	42274	\$211,370 00	82 31%	8457886
6	6	N/A	\$5 00	9060	\$45,300 00	42323	\$211,615.00	82 37%	8463899
7	7	N/A	\$5.00	15930	\$79,650 00	69697	\$348,485 00	81 40%	8364055
8	8	N/A	\$5 00	15669	\$78,345 00	69973	\$349,865 00	81 70%	8395706
9	9	N/A	\$10 00	2774	\$27,740 00	14371	\$143,710 00	83 82%	8613170
10	10	N/A	\$10 00	2714	\$27,140 00	14431	\$144,310.00	84 17%	8649130
11	11	N/A	\$10 00	2749	\$27,490 00	14374	\$143,740.00	83 95%	8626036
12	12	N/A	\$10 00	2836	\$28,360 00	14264	\$142,640 00	83 42%	8571537
13	13	N/A	\$10 00	6712	\$67,120 00	27525	\$275,250 00	80 40%	8261238
14	14	N/A	\$20 00	500	\$10,000 00	2713	\$54,260 00	84 44%	8676660
15	15	N/A	\$20 00	468	\$9,360 00	2716	\$54,320 00	85 30%	8765369
16	16	N/A	\$20 00	506	\$10,120 00	2718	\$54,360 00	84 31%	8662992
17	17	N/A	\$20 00	1047	\$20,940 00	5925	\$118,500 00	84 98%	8732618
18	18	N/A	\$20 00	1280	\$25,600 00	5743	\$114,860 00	81 77%	8402909
19	0	N/A	\$50 00	39	\$1,950 00	376	\$18,800 00	90 60%	9310077
20	0	N/A	\$50 00	66	\$3,300 00	358	\$17,900.00	84 43%	8676222
21	0	N/A	\$50 00	117	\$5,850 00	730	\$36,500 00	86 19%	8856313
22	0	N/A	\$50 00	128	\$6,400 00	743	\$37,150 00	85 30%	8765651
23	0	N/A	\$100 00	17	\$1,700.00	113	\$11,300 00	86 92%	8931998
24	0	N/A	\$100 00	17	\$1,700 00	113	\$11,300 00	86 92%	8931998
25	0	N/A	\$100 00	33	\$3,300 00	184	\$18,400 00	84 79%	8713078
26	0	N/A	\$100 00	39	\$3,900 00	178	\$17,800 00	82 03%	8428956
27	0	N/A	\$500 00	7	\$3,500.00	36	\$18,000 00	83 72%	8602953
28	0	N/A	\$500 00	3	\$1,500 00	84	\$42,000 00	96 55%	9921413
29	0	N/A	\$3,000 00	3	\$9,000 00	17	\$51,000 00	85 00%	8734387
			Totals	480602	\$1,121,009 00	1,704,384	\$4,605,921.00		

## PER THOUSAND PRICING

Description	Quantity	Unit Price	Unit Price Adj.	Total Price
1. Base Ticket Price [per 1000 order qty (matrix-interpolated)]	10,080,000 00	\$9 55	(\$9.55)	\$0.00
<b>Subtotal Per 1000:</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>TOTAL ORDER PRICE.</b>				<b>\$0.00</b>

All prices in USD

The Total Order Price above is an estimate for the full order quantity, and may differ from the invoice based on actual tickets delivered.

The cost of manufacturing is contractually waived by SGI as it an MDI game



- c) The TLC shall indicate that rights to use the Property have been obtained from Company in any press releases issued by the TLC relating to any lottery games, including associated promotional events, using the Property.
- d) The TLC agrees to place any applicable patent markings on the ticket back as appropriate as may be required by Licensor or Company.
- e) The TLC shall provide Licensor with samples of point of sale, advertising, marketing and other promotional materials if Licensor so requests.
- f) The TLC shall provide SGI with the following samples for the Game, as appropriate
  - i. Five (5) packs of voided lottery tickets,
  - ii. Ten (10) samples of all point-of-sale and printed advertising pieces;
  - iii. Six (6) samples of retailer sell-in and related communications materials,
  - iv. Six (6) samples of all out of home advertising; and
  - v. Two (2) dubs of all TV and/or radio advertising.

#### PRICING

- a) The TLC shall pay SGI a licensing and sponsorship marketing support fee (the "Fee") for the Game equal to one and three quarters percent (1 75%) of actual sales, provided that the total Fee will not exceed one hundred seventy-six thousand four hundred dollars (\$176,400.00)
- b) The TLC shall allocate four hundred twenty-four thousand eight hundred dollars (\$424,800.00) (hereinafter, the "Goods and Services Fee") for seven hundred twenty (720) merchandise prize packs, as such prize packs are more fully described in "Merchandise Prize Packs and Ticket Specifications" below (hereinafter, the "Merchandise Prize Packs"). Each Merchandise Prize Pack is valued at five hundred ninety dollars (\$590.00). For clarity, the TLC shall only pay for Merchandise Prize Packs that are actually fulfilled and the maximum Goods and Services Fee is four hundred twenty-four thousand eight hundred dollars (\$424,800.00). In the event more than seven hundred twenty (720) Merchandise Prize Packs are claimed, or a Merchandise Prize Pack is not claimed, the TLC shall have no obligation to pay for any such excess or any unclaimed prize.

**Instant Ticket Game Analysis**  
8/31/14-8/27/16

**Average Number of Weeks for 85% Average Sell Through**

Print Quantities	Price Point			
	\$1	\$2	\$3	\$5
< 5M	None	None	None	None
5M-9 99M	Week 11*	Week 20	Week 18*	Week 18
10M-14 99M	Week 18	None	Week 26	Week 26
15M-19 99M	None	Week 21*	None	Week 26
20M-24 99M	Week 35*	None	Week 25	Week 40
25M-29 99M	Week 29	Week 38	Week 33	None
30M-34 99M	None	None	None	None
>35M	None	None	None	None

Print Quantities	Price Point			
	\$10	\$20	\$25	\$50
2M	None	None	None	None
3M	None	Week 12*	None	None
4M	None	None	None	None
5M	Week 17	Week 47*	None	None
6M	Week 27	None	None	None
7M	None	None	None	None
8M	Week 19	None	None	None
>9M	Week 30	Week 39*	None	None

**Average Weekly Dollar Sales at 85% Average Sell Through**

Print Quantities	Price Point			
	\$1	\$2	\$3	\$5
< 5M	None	None	None	None
5M-9 99M	\$578,969	\$671,321	\$861,712	\$1,964,653
10M-14 99M	\$557,959	None	\$1,236,839	\$2,142,670
15M-19 99M	None	\$1,273,552	None	\$2,531,546
20M-24.99M	\$551,431	None	\$2,124,488	\$2,208,168
25M-29.99M	\$786,366	\$1,169,247	\$2,004,832	None
30M-34.99M	None	None	None	None
>35M	None	None	None	None

Print Quantities	Price Point			
	\$10	\$20	\$25	\$50
2M	None	None	None	None
3M	None	\$5,141,903	None	None
4M	None	None	None	None
5M	\$2,712,692	\$2,150,202	None	None
6M	\$1,986,191	None	None	None
7M	None	None	None	None
8M	\$4,563,190	None	None	None
>9M	\$3,124,159	\$4,464,715	None	None

None = no games at this level with 85% sell through  
\* only one game at this level with 85% sell through

Excludes Promotional Tickets  
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