

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

11/27/2017

Game #	1822	Confirmed Packs	610
Game Name	Winners Galore	Active Packs	307
Quantity Printed	5,139,100	Warehouse Packs	123,131
Price Point	\$20	Returned Packs	480
Start Date	12/5/2016	Printed Payout Percentage	74.99%
Top Prize	\$ 500,000	Percent Sold	39.25%
Number of Top Prizes Remaining	2	Number of Weeks Out	51

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets \$ 181,564

Prize payout expense \$ 29,811,245

Actual ticket production costs

Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 29,992,809

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales \$ 40,341,935

Based on # of tkts printed, times % sold from DaVinci report,
times the price point

Total Estimated Benefits \$ 40,341,935

Excess of Revenue over Expended \$ 10,349,126

INTANGIBLE POSITIVE BENEFITS:

--Allows for open bin space for new games at same price point with higher average weekly sales.

--Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci

Most recent week sales \$ 84,480

Next week \$ 68,000

Next week \$ 67,000

Avg Weekly Sales Current Game \$ 73,160

Avg Weekly Sales \$20, 5M Qty* \$ 2,329,740

Percentage Of Variance In Sales 97%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	1822	Printed Payout Percentage	74.99%
Game Name	Winners Galore	Actual Payout Percentage	73.90%
Percent Sold	39.25%	Number of Weeks Out	51
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			43

* only one game at this level with 85% sell through for comparison

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

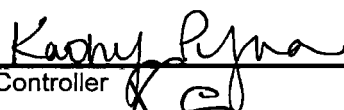
☐ I am recommending closing the above game based on the below business reason(s):

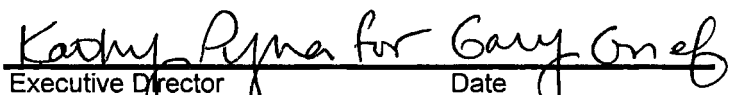
 11/28/17
Instant Product Coordinator Date

 11/30/17
Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

 12/1/17
Lottery Operations Division Director Date

 12/1/2017
Controller Date

 12/1/17
Executive Director Date

Da Vinci Report

11/27/17

Week End Date: 11/25/17

Product Line	Game	\$	TK Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	11/25/17	11/26/17	11/27/17	11/28/17	11/29/17
Mature	1806	\$3	41,524,726	TEXAS LOTERIA	3/14/17			37	38.83%	24,376	9,707	287,439	3	\$1,438,200.00	\$1,396,842.00	\$1,418,028.00	\$1,492,203.00	
	1794	\$5	25,318,700	\$5 SET FOR LIFE	3/21/16			86	58.63%	3,461	2,174	140,109	3	\$507,130.00	\$471,855.00	\$470,670.00	\$506,875.00	
	1840	\$5	8,009,700	7	8/7/17			16	70.48%	8,317	5,371	16,895	20	\$999,350.00	\$972,925.00	\$1,153,375.00	\$1,250,475.00	
	1855	\$5	9,912,300	COWBOYS	8/21/17			14	33.70%	10,083	6,346	70,259	18	\$849,455.00	\$856,535.00	\$954,125.00	\$1,003,315.00	
	1859	\$5	22,450,575	CROSSWORD CONNECT	8/28/17			21	29.85%	12,183	6,589	180,298	16	\$1,356,050.00	\$1,320,215.00	\$1,370,050.00	\$1,388,850.00	
	1846	\$5	5,626,275	FAST CASH MULTIPLIER	7/17/17			19	68.73%	6,162	3,999	12,027	321	\$448,730.00	\$470,120.00	\$511,280.00	\$614,385.00	
	1856	\$5	5,522,550	HOUSTON TEXANS	8/21/17			14	37.17%	8,625	4,317	32,237	58	\$538,260.00	\$531,555.00	\$561,905.00	\$614,615.00	
	1807	\$5	40,880,700	SUPER LOTERIA	12/5/16			51	84.06%	24,574	9,527	50,695	7	\$3,793,975.00	\$3,542,490.00	\$3,476,910.00	\$3,580,225.00	
	1759	\$10	28,632,550	\$200 MILLION PAYOUT	8/1/16			89	58.08%	4,345	1,943	244,335	11	\$834,320.00	\$778,440.00	\$820,340.00	\$855,540.00	
	1830	\$10	10,279,550	50X SUPER TICKET	8/5/17			25	66.61%	10,863	3,400	52,821	148	\$950,580.00	\$1,128,910.00	\$1,434,480.00	\$1,725,280.00	
	1860	\$10	13,338,450	BIG PLAY CASHWORD	7/17/17			19	30.02%	15,228	6,530	163,828	7	\$1,883,090.00	\$1,776,140.00	\$1,842,690.00	\$1,925,000.00	
	1852	\$10	8,198,550	WHEEL OF FORTUNE	8/7/17			16	48.44%	15,073	7,201	64,442	4	\$1,477,200.00	\$1,514,100.00	\$1,701,350.00	\$1,901,740.00	
	1845	\$20	7,210,600	100 MILLION GOLDEN TREASURES	8/7/17			16	34.23%	16,596	7,092	164,900	10	\$2,357,920.00	\$2,379,860.00	\$2,441,900.00	\$2,553,940.00	
	1671	\$20	34,144,650	\$500,000,000 CASH	5/18/15			132	33.84%	5,232	2,128	895,043	29	\$915,220.00	\$874,020.00	\$855,740.00	\$915,740.00	
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			28	13.89%	16,967	7,095	1,170,728	13	\$2,686,200.00	\$2,706,580.00	\$2,727,900.00	\$2,831,960.00	
	1853	\$20	7,203,050	MONEY	3/8/17			37	74.72%	10,583	4,196	56,917	17	\$1,680,620.00	\$1,735,140.00	\$1,748,520.00	\$1,827,920.00	
	1822	\$20	5,139,100	WINNERS GALORE	12/5/16			51	39.25%	610	307	123,131	480	\$84,480.00	\$68,000.00	\$67,000.00	\$73,940.00	
Sold/Closing	1832	\$50	3,668,520	\$7,500,000 ULTIMATE CASH	10/17/16			58	63.71%	3,184	1,345	61,503	11	\$770,700.00	\$751,000.00	\$803,850.00	\$813,200.00	
	1870	\$50	3,579,720	ULTIMATE MILLIONS	4/17/17			32	62.67%	11,498	4,094	50,001	31	\$2,528,150.00	\$2,250,900.00	\$2,588,850.00	\$2,593,800.00	
	1887	\$1	7,249,500	\$2,000 CASH	6/19/17	11/12/17	12/27/17	23	92.81%	226	149	0	2,391	\$11,401.00	\$20,152.00	\$34,458.00	\$38,620.00	
	1825	\$1	30,598,200	5X THE CASH	1/3/17	12/10/17	12/4/18	47	88.75%	3,430	2,638	11,848	423	\$193,392.00	\$218,175.00	\$240,754.00	\$255,450.00	
	1843	\$1	12,392,100	INSTANT WINNINGS	5/15/17			28	93.40%	1,924	1,059	0	1,891	\$67,788.00	\$81,790.00	\$98,496.00	\$114,501.00	
	1854	\$1	9,297,150	LUCKY SYMBOLS	7/17/17			19	90.50%	2,471	1,483	0	1,289	\$105,346.00	\$128,226.00	\$151,804.00	\$199,462.00	
	1695	\$2	7,123,625	CARD SUITS	4/3/17	11/12/17	12/27/17	34	82.80%	204	219	5,397	3,055	\$34,470.00	\$72,075.00	\$88,012.00	\$104,502.00	
	1873	\$2	7,259,750	TRIPLE 777	8/21/17			14	93.03%	1,969	1,614	0	75	\$253,094.00	\$348,330.00	\$466,602.00	\$660,824.00	
	1888	\$3	6,087,875	\$75,000 CASH	6/19/17	12/10/17	12/4/18	23	75.78%	2,366	2,019	3,455	2,400	\$250,122.00	\$261,714.00	\$295,278.00	\$326,472.00	
	1892	\$3	7,325,750	DOMINOES	6/5/17	12/10/17	12/4/18	25	57.27%	1,314	967	18,007	3,868	\$125,154.00	\$136,668.00	\$137,340.00	\$162,654.00	
	1886	\$5	7,832,250	\$10, \$20 OR \$50!	5/22/17	12/10/17	12/4/18	27	81.31%	1,156	1,047	16,285	215	\$245,665.00	\$254,190.00	\$298,875.00	\$344,335.00	
	1790	\$5	20,391,825	\$100,000 MEGA BINGO	1/18/16	11/12/17	12/27/17	97	87.80%	398	393	70	2,935	\$82,925.00	\$196,395.00	\$269,665.00	\$357,790.00	
	1798	\$5	20,213,625	\$100,000 SUPER CASHWORD	7/18/16	11/12/17	12/27/17	71	89.57%	337	254	23,288	2,690	\$95,915.00	\$186,030.00	\$264,825.00	\$356,445.00	
	1899	\$5	6,235,500	\$200,000 CASH	6/19/17	11/1/17	12/16/17	23	91.22%	656	150	204	2,440	\$43,745.00	\$116,650.00	\$253,880.00	\$417,615.00	
	1824	\$5	23,982,375	20X THE CASH	12/19/16	12/10/17	12/4/18	49	70.75%	1,942	1,463	88,604	183	\$462,505.00	\$488,385.00	\$516,235.00	\$660,540.00	

NO. OF TICKETS: \$139,100*
NO. POOLS: 64,24
PACK SIZE: 25.00
PACKS/POOL: 3,200.00
PACKS/GAME: 205,564

TEXAS LOTTERY COMMISSION
"WINNERS GALORE" - GAME NUMBER 1822
END OF PRODUCTION PRIZE STRUCTURE
REVENUE PRIZE 1- \$77,078,945
September 26, 2016 - VERSION 8

PAYOUT % -

PRIZE TIER	# OF WINS	TIER CODE	GET:	ODDS OF 1 IN:	WIN:	WINNERS IN POOLS	WINNERS IN 25 (PER PACK*)	WINNERS IN 80,000 (PER POOL)	PRIZE COST	PERCENT OF PRIZE FUND**	VALIDATION TIER LEVELS**
1	1	L	\$5	2.33	\$5	2,209,849	10.75	34,400.00	\$ 11,049,245	14.33%	
2	1	L	\$10	100.03	\$10	51,377	0.25	800.00	\$ 513,770	0.67%	
3	2	L	\$5 x 2	3.45	\$10	1,490,281	7.25	23,200.00	\$ 14,902,810	19.33%	
4	1	L	\$20	99.91	\$20	51,439	0.25	800.00	\$ 1,028,780	1.33%	
5	4	L	\$5 x 4	8.33	\$20	616,630	3.00	9,600.00	\$ 12,332,600	16.00%	
6	2	L	\$10 x 2	49.98	\$20	102,832	0.50	1,600.00	\$ 2,056,640	2.67%	
7	1	G	\$25	99.91	\$25	51,439	0.25	800.00	\$ 1,285,975	1.67%	
8	1	G	\$5 (5X)	100.00	\$25	51,393	0.25	800.00	\$ 1,284,825	1.67%	
9	5	G	\$5 x 5	100.07	\$25	51,355	0.25	800.00	\$ 1,283,875	1.67%	
10	3	G	(\$10 x 2) + \$5	100.03	\$25	51,377	0.25	800.00	\$ 1,284,425	1.67%	
11	1	M	\$50	803.49	\$50	6,396	-	100.00	\$ 319,800	0.41%	
12	1	M	\$10 (5X)	160.05	\$50	32,109	-	500.00	\$ 1,605,450	2.08%	
13	10	M	\$5 x 10	114.25	\$50	44,983	-	700.00	\$ 2,249,150	2.92%	
14	1	M	\$50 (GIFT)	42.10	\$50	122,059	-	1,900.00	\$ 6,102,950	7.92%	
15	4	M	\$5 (5X) + (\$10 x 2) + \$5	57.16	\$50	89,915	-	1,400.00	\$ 4,495,750	5.83%	
16	4	M	(\$20 x 2) + (\$5 x 2)	323.42	\$50	15,890	-	248.00	\$ 794,500	1.03%	
17	1	M	\$100	1,602.96	\$100	3,206	-	50.00	\$ 320,600	0.42%	
18	7	M	(\$5 (5X) x 2) + (\$10 x 5)	398.78	\$100	12,887	-	200.00	\$ 1,288,700	1.67%	
19	11	M	\$10 (5X) + (\$5 x 10)	199.71	\$100	25,733	-	400.00	\$ 2,573,300	3.34%	
20	1	M	\$100 (BILL)	319.89	\$100	16,065	-	250.00	\$ 1,606,500	2.08%	
21	3	M	\$50 (GIFT) + (\$25 x 2)	235.68	\$100	21,805	-	340.00	\$ 2,180,500	2.83%	
22	1	M	\$20 (5X)	802.61	\$100	6,403	-	100.00	\$ 640,300	0.83%	
23	1	M	\$250	7,906.31	\$250	650	-	10.00	\$ 162,500	0.21%	
24	4	M	\$50 (GIFT) + \$100 (BILL) + (\$10 (5X) x 2)	1,989.59	\$250	2,583	-	40.00	\$ 645,750	0.84%	
25	25	M	\$10 x 25	2,659.99	\$250	1,932	-	30.00	\$ 483,000	0.63%	
26	6	M	\$20 (5X) + \$50 (GIFT) + (\$5 (5X) x 4)	3,203.93	\$250	1,604	-	25.00	\$ 401,000	0.52%	
27	8	M	\$100 (BILL) + (\$50 x 2) + (\$10 x 3)	3,965.35	\$250	1,296	-	20.00	\$ 324,000	0.42%	
28	17	M	\$30 (GIFT) + (\$5 x 10) + (\$10 x 5) + \$100 (B	1,592.53	\$250	3,227	-	50.00	\$ 806,750	1.03%	
29	1	M	\$500	19,765.77	\$500	260	-	4.00	\$ 130,000	0.17%	
30	17	M	(\$10 (5X) x 5) + \$50 (GIFT) + \$100 (BILL)	13,348.31	\$500	385	-	6.00	\$ 192,500	0.25%	
31	25	M	\$20 x 25	13,313.73	\$500	386	-	6.00	\$ 193,000	0.25%	
32	10	M	\$20 (5X) + (\$10 (5X) x 4) + (\$5 (5X) x 4) + \$	20,074.61	\$500	256	-	4.00	\$ 193,000	0.25%	
33	1	M	\$100 (5X)	20,074.61	\$500	256	-	4.00	\$ 193,000	0.25%	
34	24	M	\$50 (5X) + (\$25 x 2) + (\$10 x 10) + (\$5 x 10)	9,882.88	\$500	520	-	8.00	\$ 260,000	0.34%	
35	1	H	\$1,000	256,955.00	\$1,000	20	-	-	\$ 20,000	0.03%	
36	16	H	(\$10 (5X) x 10) + (\$20 (5X) x 4) + \$50 (GIFT	165,777.42	\$1,000	31	-	-	\$ 31,000	0.04%	
37	27	H	(\$20 x 20) + (\$20 (5X) x 2) + (\$100 x 2) + \$50	138,894.59	\$1,000	37	-	-	\$ 37,000	0.05%	
38	5	H	\$100 (5X) + \$100 (BILL) + \$50 (GIFT) + \$5	256,955.00	\$1,000	20	-	-	\$ 20,000	0.03%	
39	10	H	(\$50 x 8) + \$100 (BILL) + \$500	100,766.67	\$1,000	51	-	-	\$ 51,000	0.07%	
40	1	H	\$10,000	2,569,550.00	\$10,000	2	-	-	\$ 20,000	0.03%	
41	20	H	\$100 (5X) x 20	642,387.50	\$10,000	8	-	-	\$ 80,000	0.10%	
42	20	H	(\$500 x 10) + (\$100 (5X) x 10)	513,910.00	\$10,000	10	-	-	\$ 100,000	0.13%	
43	19	H	\$1,000 (5X) + (\$100 x 10) + (\$100 (5X) x 8)	513,910.00	\$10,000	10	-	-	\$ 100,000	0.13%	
44	1	H	\$500,000	1,713,033.33	\$500,000	3	-	-	\$ 1,500,000	1.95%	
				1,713,033.33		5,139,100	23.00	79,997	\$ 77,078,945	100.00%	

MID TIER
36.45%

HIGH TIER
25.54%

5X symbol = win 5 TIMES the prize (WINX5)
BONUS 1 GIFT symbol = win \$50 (WIN\$50)
BONUS 2 BILL symbol = win \$100 (WIN\$100)

TEXAS LOTTERY COMMISSION
"WINNERS GALORE" - GAME NUMBER 1822
END OF PRODUCTION PRIZE STRUCTURE
September 26, 2016 - VERSION 8

Consolidated odds are 1 in:	\$5	2.33	2,209,849
	\$10	3.33	1,541,658
	\$20	6.67	770,901
	\$25	25.00	205,564
	\$50	16.51	311,352
	\$100	59.69	86,099
	\$250	455.11	11,292
	\$500	2,343.41	2,193
	\$1,000	32,321.38	159
	\$10,000	171,303.33	30
	\$500,000	1,713,033.33	3

No.

11/30/16

Game Name	Game No	Inv No.	Vendor	TLC PO #
Wingers Glare	1322	90091556	JCT	3621759009RL010

Description/Tickets Delivered Qty	Units per 1000	Unit Price	Amount
	5,139.10	\$35.32	\$181,564.40
			<u>\$181,564.40</u>

Delivered	5,139.100
Ordered	5,040.000

2% under	4,939,200
2% over	5,140,800

Acceptable Range	0
------------------	---

Sub Total	\$181,564.40
Total	<u>\$181,564.40</u>



Welcome Irobblins2 - Last Accessed Time is : Mon Nov 27 2017 10:37:44 AM CST

[Account Preference](#) | [Online Help](#) | [Label Center](#) | [Logout](#)

[Home](#) > [Instant Services](#) > [Validation Activities](#) > [View Game Liability Inquiry](#) > [go](#)

Product: 1822-WINNERS GALORE

Range: ☐ Today

☒ Life to Date

☐ From mm/dd/yyyy to mm/dd/yyyy [Go](#)

Liability for 1822 / for Life to Date

Product Status: Active

SmartCash Enabled: N/A
Outstanding Prizes

Validation Range: 11/16/2016 - 12/31/2037

[Printer-friendly view](#)

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	1384654	\$8,823,270.00	845195	\$4,225,975.00	38.25%	1965537
2	2	N/A	\$10.00	31573	\$315,730.00	19804	\$198,040.00	38.55%	1980939
3	3	N/A	\$10.00	912686	\$9,126,860.00	577595	\$5,775,950.00	38.76%	1991784
4	4	N/A	\$20.00	31515	\$630,300.00	19924	\$398,480.00	38.73%	1990540
5	5	N/A	\$20.00	376406	\$7,528,120.00	240224	\$4,804,480.00	38.96%	2002067
6	6	N/A	\$20.00	62806	\$1,256,120.00	40026	\$800,520.00	38.92%	2000326
7	7	N/A	\$25.00	31504	\$787,600.00	19935	\$498,375.00	38.75%	1991639
8	8	N/A	\$25.00	31393	\$784,825.00	20000	\$500,000.00	38.92%	1999922
9	9	N/A	\$25.00	31302	\$782,550.00	20053	\$501,325.00	39.05%	2006705
10	10	N/A	\$25.00	31365	\$784,125.00	20012	\$500,300.00	38.95%	2001745
11	0	N/A	\$50.00	3911	\$195,550.00	2485	\$124,250.00	38.85%	1996664
12	0	N/A	\$50.00	19560	\$978,000.00	12549	\$627,450.00	39.08%	2008488
13	0	N/A	\$50.00	27380	\$1,369,000.00	17603	\$880,150.00	39.13%	2011061
14	0	N/A	\$50.00	74644	\$3,732,200.00	47415	\$2,370,750.00	38.85%	1996333
15	0	N/A	\$50.00	54765	\$2,738,250.00	35150	\$1,757,500.00	39.09%	2009001
16	0	N/A	\$50.00	9676	\$483,800.00	6214	\$310,700.00	39.11%	2009714
17	0	N/A	\$100.00	1975	\$197,500.00	1231	\$123,100.00	38.40%	1973247
18	0	N/A	\$100.00	7837	\$783,700.00	5050	\$505,000.00	39.19%	2013847
19	0	N/A	\$100.00	15755	\$1,575,500.00	9978	\$997,800.00	38.78%	1992691
20	0	N/A	\$100.00	9843	\$984,300.00	6222	\$622,200.00	38.73%	1990381
21	0	N/A	\$100.00	13289	\$1,328,900.00	8516	\$851,600.00	39.06%	2007088
22	0	N/A	\$100.00	3895	\$389,500.00	2508	\$250,800.00	39.17%	2012941
23	0	N/A	\$250.00	398	\$99,500.00	252	\$63,000.00	38.77%	1992389
24	0	N/A	\$250.00	1575	\$393,750.00	1008	\$252,000.00	39.02%	2005502
25	0	N/A	\$250.00	1176	\$294,000.00	756	\$189,000.00	39.13%	2010952
26	0	N/A	\$250.00	975	\$243,750.00	629	\$157,250.00	39.21%	2015270
27	0	N/A	\$250.00	798	\$199,500.00	498	\$124,500.00	38.43%	1974746
28	0	N/A	\$250.00	1962	\$490,500.00	1265	\$316,250.00	39.20%	2014552
29	0	N/A	\$500.00	161	\$80,500.00	99	\$49,500.00	38.08%	1956811
30	0	N/A	\$500.00	228	\$114,000.00	157	\$78,500.00	40.78%	2095684
31	0	N/A	\$500.00	229	\$114,500.00	157	\$78,500.00	40.67%	2090255
32	0	N/A	\$500.00	235	\$117,500.00	151	\$75,500.00	39.12%	2010373
33	0	N/A	\$500.00	161	\$80,500.00	95	\$47,500.00	37.11%	1907087
34	0	N/A	\$500.00	324	\$162,000.00	196	\$98,000.00	37.69%	1937045
35	0	N/A	\$1,000.00	13	\$13,000.00	7	\$7,000.00	35.00%	1798685
36	0	N/A	\$1,000.00	20	\$20,000.00	11	\$11,000.00	35.48%	1823551
37	0	N/A	\$1,000.00	24	\$24,000.00	13	\$13,000.00	35.14%	1805629
38	0	N/A	\$1,000.00	13	\$13,000.00	7	\$7,000.00	35.00%	1798685
39	0	N/A	\$1,000.00	32	\$32,000.00	19	\$19,000.00	37.25%	1914566
40	0	N/A	\$10,000.00	2	\$20,000.00	0	\$0.00	0.00%	0
41	0	N/A	\$10,000.00	4	\$40,000.00	4	\$40,000.00	50.00%	2569550
42	0	N/A	\$10,000.00	8	\$80,000.00	2	\$20,000.00	20.00%	1027820
43	0	N/A	\$10,000.00	6	\$60,000.00	4	\$40,000.00	40.00%	2055640
44	0	N/A	\$500,000.00	2	\$1,000,000.00	1	\$500,000.00	33.33%	1713033
Totals:				3156080	\$47,267,700.00	1,983,020	\$29,811,245.00		

© 2002-2011 GTECH Corporation | [Contact Lottery](#) | [Contact GTECH](#) | [Connection Info](#)



Scratch Ticket Game Analysis 8/30/15-8/26/17

Average Number of Weeks for 85% Average Sell Through

Quantities	Price Point			
	\$1	\$2	\$3	\$5
< 5M	None	None	None	None
5M-9.99M	Week 14	Week 21	Week 17	Week 19
10M-14.99M	Week 20	None	None	Week 13*
15M-19.99M	None	Week 21*	None	Week 34
20M-24.99M	None	Week 44	Week 33	Week 59
25M-29.99M	Week 33*	Week 38	None	None
30M-34.99M	None	None	None	Week 39*
>35M	None	Week 57*	Week 48*	None

Quantities	Price Point			
	\$10	\$20	\$30	\$50
2M	None	None	None	None
3M	None	None	None	None
4M	None	None	None	None
5M	Week 20	Week 43*	None	None
6M	Week 16*	None	None	None
7M	None	None	None	None
8M	None	Week 35*	None	None
>9M	Week 27*	Week 51*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Quantities	Price Point			
	\$1	\$2	\$3	\$5
< 5M	None	None	None	None
5M-9.99M	\$553,916	\$676,611	\$1,048,153	\$1,872,956
10M-14.99M	\$510,306	None	None	\$4,200,786
15M-19.99M	None	\$1,273,552	None	\$2,144,435
20M-24.99M	None	\$899,634	\$1,654,317	\$1,612,912
25M-29.99M	\$665,806	\$1,254,186	None	None
30M-34.99M	None	None	None	\$3,329,657
>35M	None	\$1,050,513	\$1,875,795	None

Quantities	Price Point			
	\$10	\$20	\$30	\$50
2M	None	None	None	None
3M	None	None	None	None
4M	None	None	None	None
5M	\$2,379,881	\$2,329,740*	None	None
6M	\$3,257,867	None	None	None
7M	None	None	None	None
8M	None	\$3,985,513	None	None
>9M	\$3,597,569	\$3,423,888	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only