TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis SUMMARY REPORT

		SUMMARI	I KEI UKI	
Scratch Ticket Information			Date Completed	11/5/2018
Game #		2013	Confirmed Packs	4,701
Game Name		Lucky 7s	Active Packs	2,847
Quantity Printed		21,411,450	Warehouse Packs	32,723
Price Point		\$5.	Returned Packs	8
Start Date		12/18/2017	Printed Payout Percentage	67:98%
Top Prize	\$	177,000	Percent Sold	, 85.31%
Number of Top Prizes Remaining		4	Number of Weeks Out	-46
		Current Game	Sales Analysis	
Expenditure Impact: Cost to print tickets Prize payout expense	\$ \$	696,729 58,227,760	Actual ticket production costs Data from Instant Ticket Tier Liability screen ir	ES
Estimated Direct Costs	\$	58,924,489		
TANGIBLE BENEFITS				
Revenue Impact:				
Estimated sales	\$	91,330,540	Based on # of tkts printed, times % sold from times the price point	DaVinci report,
Total Estimated Benefits	\$	91,330,540	unes the price point	

INTANGIBLE POSITIVE BENEFITS:

--Allows for open bin space for new games at same price point with higher average weekly sales. --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales C	omparison Inform	ation	
Previous 3 We	eeks Sales from DaVi	nci	
Most recent week sales	\$	764,270	
Next week	\$	766,835	
Next week	\$	786,815	and the strength
Avg Weekly Sales Current Game	\$	772,640	
Avg Weekly Sales \$5; 15-19.99 M Qty*	\$	1,508,375	
Percentage Of Variance In Sales		49%	

TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game#	2013	Printed Payout Percentage	67:98%
Game Name	Lucky 7s	Actual Payout Percentage	63.75%
Percent Sold [85.31%	Number of Weeks Out	46
Average # of Weeks for 85% Sell-thr	ough for Same Price Point	Game With Similar Print Run.*	52
* There was no sales data at the 20-24.99M q	ty range so the 15-19.99M qty w	as used. There was only one game at this range	ð.
Recommendation			
Based on the findings in this Su	mmary Report, I am recon	nmending closing the above game.	
I am recommending closing the	above game based on the	below business reason(s):	

6/18 Date Instant Product Coordinator

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Oper	rations Division Director Datr	
	nuired	/
Controller	Not Required	/
Exect	Date	38

Gunc Tur Fun Nume Stat 2048 52 7,212,875 DOUBLE MATCH 716/16 2078 52 35,978,375 WEEKLY GRAND 410/16 2081 53 35,978,375 DOUBLE BONUS CROSSWORD 316/18 1937 55 7,342,260,575 DOUBLE BONUS CROSSWORD 316/18 2001 55 7,345,275 DOUBLE BONUS CROSSWORD 316/18 2003 55 7,345,275 CROSSWORD CONNECT 62/118 2003 55 7,345,275 CROSSWORD CONNECT 62/118 1907 55 10,543,550 LUON'S SHARE 64/17 2003 55 7,196,350 SUPER LOTERIA 12/11/17 1904 510 9,170,500 CASINO ACCTION SUPER TICKET 62/118 2014 520 7,155,300 SUPER TICKET 62/118 1904 520 7,173,420 SUPER TICKET 62/118 2014 520 3,414,650 SUPER TICKET 62/118 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>Da Vi</th><th>Da Vinci Report</th><th>bort</th><th></th><th></th><th>_</th><th></th><th>11/5/18</th><th></th><th></th><th></th><th></th><th></th></td<>							Da Vi	Da Vinci Report	bort			_		11/5/18					
Game Far Ram Name Start 2078 52 $7,212,875$ DOUBLE MATCH $71,018,795$ 2078 52 $35,978,375$ WEEKLY GRAND $71,018,795$ 2079 52 $7,040,775$ Sto0,000 JACKPOT $62,117,795,775$ 2049 55 $7,040,775$ CROSSWORD CONNECT $62,217,795,775$ 2049 55 $7,040,775$ CROSSWORD CONNECT $62,217,795,775$ 2049 55 $7,040,775$ CROSSWORD CONNECT $62,217,795,775$ 2049 55 $21,411,450$ LUOKS SHARE $62,117,195,717,195,795$ Sto0 MILLON PAYOUT $62,117,195,714,194,194,194,194,194,194,194,194,194,1$	No. of Concession, Name							Week	End Da	Week End Date:11/3/18	/18								
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2091 53 35.975.375 DOUBLE BONUS CROSSWORD 31.518 1897 55 7.040.775 \$100.000 JACKPOT 67.818 1897 55 7.040.775 CROSSWORD CONNECT 67.818 2049 55 7.334.220 FROGGER 62.817 2021 55 7.708.850 PHARAOH'S GOLD 52.118 1977 55 4.0.544.550 SUPER LOTERIA 12.1117 1944 55 7.192.125 THE MONEY GAME 517.18 2076 510 2.8032.560 SUPER TICKET 12.117 2046 510 2.8032.560 SUPER TICKET 12.116 2076 510 6.076.350 SUPER TICKET 12.116 1894 520 3.414.650 SUPER TS 21.61 2047 520 3.414.650 SUPER TS 21.61 1894 520 3.414.650 SUPER TS 21.61 2047 520 3.414.650 SUPER TS 21.61 2047 5	2		2	35,978,375	WEEKLY GRAND	1/10/18			42	46.76%			127	38 !			\$741,466.00	\$741,466.00	\$741,466.00 \$841,760.00
1837 55 7,040,775 \$100,000 JACKPOT 87,819 1859 55 22,450,575 CROSSWORD CONNECT 82,817 2049 55 7,334,250 FROGGER 62,817 2051 55 21,411,450 LUORS SHARE 64/18 2073 55 7,706,350 PHARAOH'S GOLD 52/118 1977 55 40,544,550 SUPER LOTERIA 57/18 1944 55 7,192,125 THE MONEY GAME 61/18 2076 510 28,632,550 SOX THE CASH 61/18 2076 510 8,110,000 GASINO ACTION SUPER TICKET 12/18 2076 510 6,076,350 SIND MILLION TEXAS RICHES 21/18 1844 520 3,17,0500 SINO MILLION TEXAS RICHES 21/18 1977 520 3,14,46,50 SINON THE CASH 42/16 1984 520 3,17,23,000 SINOX THE CASH 42/16 2047 520 3,17,23,000 SINOX THE CASH 412/16 <	N		З	35,675,375	DOUBLE BONUS CROSSWORD	3/15/18			33	65.26%				4	N .		\$2,334,384.00	\$2,334,384.00 \$2,203,839.00	\$2,334,384.00 \$2,203,839.00 \$
1859 55 22,450,575 CROSSWORD CONNECT 92,817 2049 55 7,334,250 FROGGER 62,717 2041 55 7,334,250 FROGGER 62,718 2043 55 7,708,350 LUCN'S SHARE 64,718 2047 55 7,708,350 PHARAOH'S GOLD 52,111,719 1977 55 40,544,550 SUPER LOTERIA 57,718 1974 55 7,192,125 THE MONEY GAME 62,7118 2046 510 9,170,500 CASINO ACTION SUPER TICKET 12,716 2047 510 14,595,550 SUPER S RICHES 2,518 2047 520 3,11,000 CASINO ACTION SUPER TICKET 12,716 1984 520 7,155,300 SUPER S RICHES 2,518 2047 520 3,414,650 SUPER S CIRCLE 2,518 2047 520 3,414,650 SUPER S CIRCLE 2,1517 2047 520 3,414,650 SUPER S CIRCLE 2,1517 <tr< td=""><td>_</td><td></td><td>Ch</td><td>7,040,775</td><td>\$100,000 JACKPOT</td><td>6/18/18</td><td></td><td></td><td>20</td><td>89.74%</td><td></td><td></td><td></td><td>850</td><td>8</td><td></td><td>\$601,330.00</td><td>\$601,330.00 \$606,430.00</td><td>\$601,330.00 \$606,430.00</td></tr<>	_		Ch	7,040,775	\$100,000 JACKPOT	6/18/18			20	89.74%				850	8		\$601,330.00	\$601,330.00 \$606,430.00	\$601,330.00 \$606,430.00
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2061 55 7,335,675 LION'S SHARE 64/18 2013 55 21,411,450 LUCKY 7S 127,8017 1877 55 7,708,850 PHARACH'S GOLD 521,118 1877 55 7,708,850 PHARACH'S GOLD 521,118 1847 55 7,182,125 THE MONEY GAME 57,118 1759 510 28,632,550 SUPER LOTERIA 517,118 2076 510 8,311,000 SUPER TICKET 127,118 2077 510 14,595,550 SUPER TS 172,118 2078 510 6,076,350 THE GLITTER IS GOLD 7,1618 1884 520 7,155,300 INISTANT MILLION MERS RICHES 215,117 2047 520 7,123,800 SIS00,000,000 CASH 42,118 1938 520 3,144,650 SEGO,0000,000 CASH 412,116 1947 520 7,123,800 INSTANT MILLIONAIRE 51,517 2047 520 3,611,000 200X THE CASH 412,417	N		5	7,334,250	FROGGER	6/27/18			18	66.81%				2		183	183 \$614,330.00	183 \$614,330.00 \$676,550.00	183 \$614,330.00 \$676,550.00 \$731,295.00
2013 55 21,411,450 LUCKY 7S 121,817 2032 55 7,706,850 PHARAOH'S GOLD 521,118 1877 55 40,544,550 SUPER LOTERIA 121,117 1844 55 7,192,125 THE MONEY GAME 57,18 2046 510 28,832,550 SS00 MILLION PAYOUT 81/16 2047 510 8,311,000 GASINO ACTION SUPER TICKET 127,118 2048 510 14,595,550 SUPER 75 716/18 2047 520 7,155,300 SUPER 75 716/18 1884 520 7,153,300 INISTANT MILLIONARE SUPER 75 216/17 2047 520 3,144,650 S600,000,000 CASH 42/18 1898 520 3,177,950 INISTANT MILLIONARE 518/15 2047 520 7,123,800 INISTAKT MILLIONARE 518/15 2057 520 3,611,100 200X THE CASH 42/18 2058 51 9,298,800 ULTIMATE 7S 219/16	N		G	7,335,675	LION'S SHARE	6/4/18			22	65.13%						911	911 \$260,345.00	911 \$260,345.00	911 \$260,345.00 \$292,560.00
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1877 S5 40.544.550 SUPER LOTERIA 121117 1844 S5 7.192.125 THE MONEY GAME 5/718 1759 \$10 28.632.550 S200 MILLION PAYOUT 8/176 2046 \$10 8.311,000 S0X THE CASH 5/718 2076 \$10 9.170,500 CASINO ACTION SUPER TICKET 1/276 2078 \$10 14.595,560 SUPER TS 7/1618 2077 \$10 14.595,560 SUPER TS COLD 1/276 1844 \$20 7.155,300 SUPER TS COLD 2/376 1844 \$20 7.155,300 INSTANT MILLION TEXAS RICHES 2/376 2047 \$20 3.178,150 MEGA TS 1/2417 2047 \$20 3.414.650 SS00,000,000 CASH 4/218 1838 \$20 7.172.800 INSTANT MILLIONAIRE 5/1617 2047 \$20 7.172.800 INSTACKS OF CASH 4/218 1938 \$20 3.611,100 200X THE CASH 4/18	2		5	7,706,850	PHARAOH'S GOLD	5/21/18			24	57.09%				.5		1,089	1,089 \$203,750.00	1.089 \$203,750.00	1.089 \$203.750.00 \$225.985.00
1844 S5 7,192,125 THE MONEY GAME 5/718 1759 \$10 28,632,550 \$200 MILLION PAYOUT 8/1/16 2046 \$10 8,311,000 SOX THE CASH 6/7/18 2076 \$10 9,170,500 CASINO ACTION SUPER TICKET 1/2/18 2076 \$10 14,595,550 SUPER TS 1/2/18 2076 \$10 14,595,550 SUPER TS 1/2/18 2077 \$10 14,595,550 SUPER TS 1/2/18 1844 \$20 7,155,300 SUPER TS 2/5/18 1974 \$20 3,144,650 SS00,000,000 CASH 5/18/15 2047 \$20 9,177,950 INOX THE CASH 4/2/18 1988 \$20 7,123,800 INSTACK S F CASH 4/2/18 1989 \$200 3,670,680 ULTIMATE 7S 2/19/18 2047 \$200 \$,611,825 S00X FAST CASH 8/18 2048 \$1 9,298,800 ULTIMATE 7S 2/19/18			5	40,544,550	SUPER LOTERIA	12/11/17			47	75.43%				94.0		12	12 \$3.351.560.00	12 \$3.351.560.00 \$3.307.975.00	12 \$3.351.560.00 \$3.307.975.00 \$
1759 \$10 $28, 632, 550$ \$200 MILLION PAYOUT $8/176$ 2046 \$10 $8, 311, 000$ 50X THE CASH 51718 2076 \$10 $9, 170, 500$ CASINO ACTION SUPER TICKET $12/18$ 2076 \$10 $14, 596, 550$ SUPER TS $12/18$ 2077 \$10 $14, 596, 550$ SUPER TS $12/18$ 2075 \$10 $14, 596, 550$ SUPER TS $12/18$ 1844 \$20 $7, 155, 300$ \$100 MILLION TEXAS RICHES $215/18$ 1974 \$20 $34, 144, 650$ \$500, 000, 000 CASH $412/18$ 1988 \$20 $9, 177, 950$ $100X$ THE CASH $412/18$ 1988 \$20 $7, 123, 800$ MEGA TS $124/17$ 2057 \$50 $3, 677, 680$ ULTIMATE 7S $219/18$ 2057 \$50 $3, 677, 680$ ULTIMATE 7S $219/18$ 2058 \$1 $9, 298, 800$ 10 GRAND $86/18$ 2064 \$1 $9, 298, 800$			0	7,192,125	THE MONEY GAME	5/7/18			26	67.84%				24.8	~	844	844 \$186.895.00	844 \$186,895,00 \$206,295,00	844 \$186,895,00 \$206,295,00
2046 \$10 6,311,000 50X THE CASH 57/18 2076 \$10 9,170,500 CASINO ACTION SUPER TICKET 627/18 2018 \$10 14,595,550 SUPER 7S 12/18 2075 \$10 6,076,350 THE GLITTER IS GOLD 718/18 1844 \$20 7,155,300 \$100 MILLION TEXAS RICHES 215/18 1971 \$20 34,144,650 \$500,000,000 CASH 42/18 1984 \$20 34,178,300 INISTANT MILLIONAIRE \$15/17 2047 \$20 9,178,150 MEGA 7S 12/417 2057 \$50 3,611,100 STACKS OF CASH 4/18 2057 \$50 3,611,100 X00X THE CASH 6/18/18 2057 \$50 3,611,000 X00X THE CASH 6/18/18 2057 \$50 3,611,000 X10KFE CASH 6/18/18 2057 \$50 3,611,000 ULTIMATE 7S 2/19/18 2058 \$1 9,298,800 10 GRAND 8/18 <tr< td=""><td></td><td></td><td>0</td><td>28,632,550</td><td>\$200 MILLION PAYOUT</td><td>8/1/16</td><td></td><td></td><td>118</td><td>77.78%</td><td></td><td></td><td></td><td>113,0</td><td></td><td>28</td><td>28 \$1,021,350.00</td><td>28 \$1,021,350.00 \$</td><td>28 \$1,021,350.00 \$1,013,530.00</td></tr<>			0	28,632,550	\$200 MILLION PAYOUT	8/1/16			118	77.78%				113,0		28	28 \$1,021,350.00	28 \$1,021,350.00 \$	28 \$1,021,350.00 \$1,013,530.00
2076 \$10 9,170,500 CASINO ACTION SUPER TICKET 627/18 2018 \$10 14,595,550 SUPER 7S 1/2/18 2075 \$10 6,076,350 THE GLITTER IS GOLD 7/16/18 1844 \$20 7,155,300 \$100 MILLION TEXAS RICHES 2/5/18 1671 \$20 34,144,650 \$560,000,000 CASH 4/2/18 1838 \$20 34,728,300 INISTANT MILLIONAIRE \$1517 2047 \$20 9,178,150 MEGA 7S 12/417 2057 \$20 3,611,100 STACKS OF CASH 6/18/18 2057 \$50 3,670,680 ULTIMATE 7S 2/16/18 2057 \$50 3,670,680 ULTIMATE 7S 2/18/18 2057 \$50 3,670,680 ULTIMATE 7S 2/19/18 2058 \$1 9,298,800 10 GRAND 8/4/18 2064 \$1 8,937,750 DOUBLE DOUBLE R 8/6/18 2068 \$1 17,131,950 SX THE CASH 8/6/18	2		0	8,311,000	50X THE CASH	5/7/18			26	87.06%	13,492	6,038			3 12	124	124 \$1,800,970,00	124 \$1,800,970.00 \$1,754,300.00	124 \$1,800,970.00 \$1,754,300.00 \$1,865,840.00
2018 \$10 14,595,550 SUPER 7S 112/18 2075 \$10 6,076,350 THE GLITTER IS GOLD 7/16/18 1884 \$20 7,155,300 \$100 MILLION TEXAS RICHES 2/18 1871 \$20 3,4,144,650 \$500,000,000 CASH 4/2/18 2047 \$20 3,4,144,650 \$500,000,000 CASH 4/2/18 2047 \$20 9,177,950 100X THE CASH 4/2/18 1838 \$20 9,178,150 MEGA 7S 12/4/17 2047 \$20 7,123,800 STACKS OF CASH 4/2/18 2057 \$50 3,611,100 \$200X THE CASH 6/18/18 2057 \$50 3,617,0680 ULTIMATE 7S 2/19/18 2058 \$1 9,298,800 10 GRAND 8/6/18 2054 \$1 9,298,800 DOUBLE DOUBLER 8/6/18 2058 \$1 9,298,500 DOUBLE DOUBLER 8/6/18 2058 \$1 17,131,950 SX THE CASH 8/6/18	N		0		CASINO ACTION SUPER TICKET	6/27/18			18	39.76%	12,892	7,534		86,7	86,706 1	13	13 \$1,770,590.00	13 \$1,770,590.00 \$1,640,300.00	13 \$1,770,590.00 \$1,640,300.00 \$1,766,790.00
2075 \$10 6,076,360 THE GLITTER IS COLD 7,16/16 1884 \$20 7,155,300 \$100 MILLION TEXAS RICHES 2/5/18 1871 \$20 3,4,144,650 \$500,000,000 CASH 4/2/16 2047 \$20 3,4,144,650 \$500,000,000 CASH 4/2/16 2047 \$20 3,4,177,950 INOX THE CASH 4/2/16 1838 \$20 9,177,950 INSTANT MILLIONAIRE \$15/17 2047 \$20 9,178,150 MEGA 7S 12/4/17 2057 \$20 7,123,800 STACKS OF CASH 3/19/16 2057 \$50 3,611,100 200X THE CASH \$/18/16 2057 \$50 3,617,0680 ULTIMATE 7S 2/19/16 2058 \$1 9,288,800 10 GRAND 8/6/18 2054 \$1 9,288,800 DOUBLE DOUBLER 8/6/18 2058 \$1 9,289,500 DOUBLE DOUBLER 8/6/18 2058 \$1 17,131,950 SX THE CASH 8/7/18	2		0	14,595,550	SUPER 7S	1/2/18			44	83.97%	8,184	3,550		2,8	32,872 2	24	24 \$1,276,020.00	24 \$1,276,020.00 \$1,221,310.00	24 \$1,276,020.00 \$1,221,310.00 \$1,312,250.00
1884 \$20 7,155,300 \$100 MILLION TEXAS RICHES 2/5/18 1671 \$20 34,144,650 \$500,000,000 CASH 5/18/15 2047 \$20 9,177,950 100X THE CASH 4/2/18 1838 \$20 34,728,300 INSTANT MILLIONAIRE 5/15/17 2047 \$20 9,177,950 INSTANT MILLIONAIRE 5/15/17 2047 \$20 9,178,150 MEGA 7S 12/4/17 2047 \$20 7,123,800 STACKS OF CASH 7/16/18 2057 \$50 3,611,100 STACKS OF CASH 3/19/18 2050 \$50 3,617,0680 ULTIMATE 7S 2/19/18 2054 \$1 9,298,800 10 GRAND 9/4/18 2054 \$1 9,298,800 DOUBLE DOUBLER 9/16/18 2054 \$1 9,298,500 DOUBLE DOUBLER 8/6/18 2054 \$1 17,131,950 SX THE CASH 8/6/18 2056 \$1 9,295,500 BLACKJACK 6/4/18	2		0	6,076,350	THE GLITTER IS GOLD	7/16/18			16	63.91%	10,978	5,019		2	25,289 5	57	57 \$1,279,120.00	57 \$1,279,120.00 \$1,288,410.00	57 \$1,279,120.00 \$1,288,410.00 \$1,452,900.00
1671 S20 34,144,650 S500,000,000 CASH 5/18/15 2047 S20 9,177,950 100X THE CASH 4/2/18 1838 S20 34,728,300 INSTANT MILLIONAIRE 5/15/17 2047 S20 9,177,950 INSTANT MILLIONAIRE 5/15/17 2047 S20 9,177,950 INSTANT MILLIONAIRE 5/15/17 2047 S20 9,178,150 MEGA 7S 12/4/17 2057 S20 3,1080,725 S750 MILLION MINIER'S CIRCLE 3/19/18 2050 S50 3,611,100 200X THE CASH 6/18/16 2050 S50 3,670,680 ULTIMATE 7S 2/19/18 2050 S11 9,298,800 10 GRAND 9/4/18 2064 S1 9,298,500 DOUBLE DOUBLER 8/6/18 2063 S5 5,613,825 S0X FAST CASH 8/6/18 2064 S1 17,131,950 SX THE CASH 8/6/18 2050 S1 17,131,950 SX THE CASH 8/6/18 <td>-</td> <td>1.40</td> <td>0</td> <td>7,155,300</td> <td>\$100 MILLION TEXAS RICHES</td> <td>2/5/18</td> <td></td> <td></td> <td>39</td> <td>69.41%</td> <td>7,974</td> <td>3,758</td> <td></td> <td>6</td> <td>73,628 3</td> <td>33</td> <td>33 \$1,231,980.00</td> <td>33 \$1,231,980.00 \$1,218,840.00</td> <td>33 \$1,231,980.00 \$1,218,840.00 \$1,219,140.00</td>	-	1.40	0	7,155,300	\$100 MILLION TEXAS RICHES	2/5/18			39	69.41%	7,974	3,758		6	73,628 3	33	33 \$1,231,980.00	33 \$1,231,980.00 \$1,218,840.00	33 \$1,231,980.00 \$1,218,840.00 \$1,219,140.00
2047 S20 9,177,950 100X THE CASH 4/2/18 1938 S20 34,728,300 INSTANT MILLIONAIRE 5/15/17 2014 S20 9,178,150 MEGA 7S 124/17 2067 S20 7,123,800 STACKS OF CASH 7/16/18 2057 S50 3,611,100 200X THE CASH 6/18/16 2050 S50 3,670,680 ULTIMATE 7S 2/19/18 2064 S1 9,298,800 10 GRAND 9/4/18 2064 S1 9,298,800 DOUBLE DOUBLER 8/6/18 2064 S1 9,298,800 DOUBLE DOUBLER 8/6/18 2064 S1 9,298,500 DOUBLE DOUBLER 8/6/18 2063 S5 5,613,825 S0X FAST CASH 8/6/18 2064 S1 17,131,950 SX THE CASH 8/6/18 2065 S1 17,131,950 SX THE CASH 8/6/18 2050 S1 17,131,950 SX THE CASH 8/6/18 2050			0	34,144,650	\$500,000,000 CASH	5/18/15			181	41.09%	7,051	2,995	79	2.1	792,126 21	29	29 \$1,060,380.00	29 \$1,060,380.00 \$993,100.00	29 \$1,060,380.00 \$993,100.00 \$976,740.00
1838 \$20 34,728,300 INSTANT MILLIONAIRE 5/15/17 2014 \$20 9,178,150 MEGA 7S 124/17 2067 \$20 7,123,800 STACKS OF CASH 7/16/18 2053 \$30 34,080,725 \$750 MILLION WINNER'S CIRCLE 3/19/18 2057 \$50 3,611,100 200X THE CASH 6/18/16 2030 \$50 3,670,680 ULTIMATE 7S 2/19/16 2044 \$1 9,298,800 10 GRAND 9/4/16 2064 \$1 8,397,750 DCUBLE DOUBLER 8/6/18 2063 \$6 5,613,825 50X FAST CASH 8/6/18 2064 \$1 8,397,750 DCUBLE DOUBLER 8/6/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2064 \$1 17,131,950 5X THE CASH 8/6/18 2050 \$1 17,131,950 5X THE CASH 8/6/18 2050 \$1 9,295,500 BLACKJACK 6/4/18 205	2	-	0	9,177,950	100X THE CASH	4/2/18			31	64.62%	18,952	7,221	10	0,3	100,314	9	9 \$2,746,960.00	9 \$2,746,960.00 \$2,631,180.00	9 \$2,746,960.00 \$2,631,180.00 \$2,643,940.00
2014 \$20 9,178,150 MEGA 7S 12/417 2067 \$20 7,123,800 STACKS OF CASH 7/16/18 2053 \$30 34,080,725 \$750 MILLION WINNER'S CIRCLE 3/19/18 2057 \$50 3,611,100 200X THE CASH 6/18/16 2030 \$50 3,670,680 ULTIMATE 7S 2/19/16 2044 \$1 9,298,800 10 GRAND 9/4/18 2063 \$1 9,298,800 DOUBLE DOUBLER 8/6/18 2064 \$1 8,937,750 DOUBLE DOUBLER 8/6/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2064 \$1 8,937,750 DOUBLE DOUBLER 8/6/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2064 \$1 17,131,950 5X THE CASH 8/6/18 2050 \$1 17,131,950 SX THE CASH 6/2/18 2050 \$1 9,295,500 BLACKJACK 6/4/18 2050	-	100	0	34,728,300	INSTANT MILLIONAIRE	5/15/17			77	28.22%	10,385	5,036		8,4	978,488 1.	14	14 \$1,578,200.00	14 \$1,578,200.00 \$1,481,360.00	14 \$1,578,200.00 \$1,481,360.00 \$1,543,980.00
2067 \$20 7,123,800 STACKS OF CASH 7/16/18 2053 \$30 34,080,725 \$750 MILLION WINNER'S CIRCLE 3/19/18 2057 \$50 3,611,100 200X THE CASH 6/18/18 2030 \$50 3,670,680 ULTIMATE 7S 2/19/18 204 \$1 9,298,800 10 GRAND 9/4/18 2063 \$5 5,613,825 500X FAST CASH 8/6/18 2063 \$1 8,337,750 DCUBLE DOUBLER 8/6/18 2063 \$1 8,337,750 DCUBLE DOUBLER 8/6/18 2063 \$1 17,131,950 50X FAST CASH 8/6/18 2058 \$1 17,131,950 SX THE CASH 8/6/18 2058 \$1 9,295,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	2	ľ	0	9,178,150	MEGA 7S	12/4/17			48	84.33%	10,085	3,986		41,0	41,025 10	16	16 \$1,745,920.00	16 \$1,745,920.00 \$1,722,780.00	16 \$1,745,920.00 \$1,722,780.00 \$1,670,480.00
2053 \$30 34,080,725 \$750 MILLION WINNER'S CIRCLE 3/19/18 2057 \$50 3,611,100 200X THE CASH 6/18/18 2030 \$50 3,670,680 ULTIMATE 7S 2/19/18 7 2086 \$1 9,298,800 10 GRAND 9/4/18 2064 \$1 8,397,750 DCUBLE DOUBLER 8/6/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2064 \$1 17,131,950 SX FAST CASH 8/6/18 2063 \$1 17,131,950 SX THE CASH 8/6/18 2050 \$1 17,131,950 SX THE CASH 5/11/18 2050 \$1 17,131,950 SX THE CASH 6/4/18 2050 \$1 9,295,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	2		0		STACKS OF CASH	7/16/18			16	34.90%	15,256	6,934	ŧ	30,6	160,674 13	13	13 \$2,049,620.00	13 \$2,049,620.00 \$1,992,460.00	13 \$2,049,620.00 \$1,992,460.00 \$2,121,060.00
2057 \$50 3,611,100 200X THE CASH 6/18/16 2030 \$50 3,670,680 ULTIMATE 7S 2/19/18 1 2086 \$1 9,298,800 10 GRAND 9/4/18 2064 \$1 9,298,800 DOUBLE DOUBLER 8/6/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2064 \$1 17,131,950 SX FAST CASH 8/6/18 2058 \$1 17,131,950 SX THE CASH 5/1/18 2059 \$1 9,295,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	ß		0		5750 MILLION WINNER'S CIRCLE	3/19/18			33	15.28%	16,473	7,796	1.12	7.4	1,127,413	7	7 \$3,634,110.00	7 \$3,634,110.00 \$3,590,730.00	7 \$3,634,110.00 \$3,590,730.00 \$3,562,860.00
2030 \$50 3,670,680 ULTIMATE 7S 2/19/18 1 2086 \$1 9,298,800 10 GRAND 9/4/18 2064 \$1 9,298,800 10 GRAND 9/4/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2064 \$1 17,131,950 SX THE CASH 8/6/18 2050 \$1 17,131,950 SX THE CASH 6/4/18 2050 \$1 9,295,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	N		0	3,611,100	200X THE CASH	6/18/18			20	42.00%	12,966	5,848	~	3,4	83,458 36	36	36 \$3,658,650.00	36 \$3,658,650.00 \$3,413,100.00	36 \$3,658,650.00 \$3,413,100.00 \$3,502,150.00
2086 \$1 9,288,800 10 GRAND 9/4/18 2064 \$1 8,937,750 DOUBLE DOUBLER 8/6/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2043 \$1 17,131,950 5X THE CASH 8/7/18 2058 \$1 9,295,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	2		•	3,670,680	ULTIMATE 7S	2/19/18			37	66.92%	8,136	3,876		16,8	46,897 27	27	27 \$2,311,600.00	27 \$2,311,600.00	27 \$2,311,600.00 \$2,197,700.00 \$2,290,400.00
2064 \$1 8,937,750 DOUBLE DOUBLE DOUBLER 8/6/18 2063 \$5 5,613,825 50X FAST CASH 8/6/18 2043 \$1 17,131,950 5X THE CASH 8/6/18 2058 \$1 9,285,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	Out of Wareh 20			9,298,800	10 GRAND	9/4/18			9	62.86%	11,932	9,490			80 12	12	12 \$605,283.00	12	12 \$605,283.00
2063 \$5 5,613,825 50X FAST CASH 8/6/18 2043 \$1 17,131,950 5X THE CASH 5//18 2058 \$1 9,285,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	2		F	8,937,750	DOUBLE DOUBLER	8/6/18			13	84.60%	3,984	3,142				136	136 \$231,690.00	136 \$231,690.00	136 \$231,690.00 \$297,750.00
2043 \$1 17,131,950 5X THE CASH 5//18 2058 \$1 9,295,500 BLACKJACK 6/4/18 2050 \$1 9,301,650 SUPER 9S 6/27/18	21		0,	5,613,825	50X FAST CASH	8/6/18			13	71.70%	12,637	5,167				872	872 \$709,150.00	872 \$709,150.00	872 \$709,150.00 \$805,680.00
\$1 9,285,500 BLACKJACK 6/4/18 \$1 9,301,650 SUPER 9S 6/27/18	Sold/Closing 20			17,131,950	5X THE CASH	5/7/18			26	90.83%	4,887	4,119			0 233	232	232 \$289.616.00	232	232 \$289.616.00
\$1 9,301,650 SUPER 9S 6/27/18	24			9,295,500	BLACKJACK	6/4/18	11/4/18	12/19/18	22	93.51%		409				1,776	1,776 \$29,787.00	1,776 \$29,787.00	1,776 \$29,787.00 \$39,885.00
	21		1	9,301,650	SUPER 9S	6/27/18	11/4/18	12/19/18	18	94.80%	531	451				1,049	1,049 \$32,564.00	1,049 \$32,564.00	1,049 \$32,564.00 \$47,672.00
7,092,375 A CUT ABOVE 3/19/18	12	93 \$2		7,092,375	A CUT ABOVE	3/19/18	10/14/18	11/28/18	33	84.59%	158	97	_	S		5.510	5.510 -\$1.084.00	5.510 -\$1.084.00	5.510 -\$1.084.00 \$5.394.00

Play the Games of Texas!

ESIPS

Liability for 2013 / for Life to Date

Proc Activ		Status:	SmartCash N/A	Enabled:	Validation Ran	ge: 11/21/	2017 - 12/31/203	7	
			Outsta	nding Prizes					
Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	528088	\$2,640,440.00	1755856	\$8,779,280.00	76.88%	16460746
2	2	N/A	\$10.00	190933	\$1,909,330.00	665497	\$6,654,970.00	77.71%	16637968
3	3	N/A	\$15.00	63014	\$945,210.00	222558	\$3,338,370.00	77.93%	16686823
4	4	N/A	\$15.00	173036	\$2,595,540.00	683336	\$10,250,040.00	79.79%	17085115
5	5	N/A	\$20.00	62553	\$1,251,060.00	222885	\$4,457,700.00	78.09%	16719186
6	6	N/A	\$20.00	47914	\$958,280.00	237620	\$4,752,400.00	83.22%	17818504
7	0	N/A	\$50.00	1919	\$95,950.00	7013	\$350,650.00	78.52%	16811296
8	0	N/A	\$50.00	21027	\$1,051,350.00	121724	\$6,086,200.00	85.27%	18257576
9	0	N/A	\$50.00	10698	\$534,900.00	60698	\$3,034,900.00	85.02%	18203151
10	0	N/A	\$50.00	6418	\$320,900.00	38147	\$1,907,350.00	85.60%	18327893
11	0	N/A	\$100.00	415	\$41,500.00	1376	\$137,600.00	76.83%	16450114
12	0	N/A	\$100.00	6355	\$635,500.00	28458	\$2,845,800.00	81.75%	17502859
13	0	N/A	\$100.00	1049	\$104,900.00	6100	\$610,000.00	85.33%	18269666
14	0	N/A	\$100.00	1331	\$133,100.00	7594	\$759,400.00	85.09%	18218325
15	0	N/A	\$100.00	819	\$81,900.00	4522	\$452,200.00	84.67%	18128173
16	0	N/A	\$100.00	1330	\$133,000.00	7544	\$754,400.00	85.01%	18202386
17	0	N/A	\$100.00	798	\$79,800.00	4579	\$457,900.00	85.16%	18233778
18	0	N/A	\$100.00	1064	\$106,400.00	6081	\$608,100.00	85.11%	18222956
19	0	N/A	\$500.00	33	\$16,500.00	147	\$73,500.00	81.67%	17486017
20	0	N/A	\$500.00	54	\$27,000.00	304	\$152,000.00	84.92%	18181789
21	0	N/A	\$500.00	73	\$36,500.00	286	\$143,000.00	79.67%	17057589
22	0	N/A	\$500.00	52	\$26,000.00	302	\$151,000.00	85.31%	18266265
23	0	N/A	\$500.00	33	\$16,500.00	144	\$72,000.00	81.36%	17419484
24	0	N/A	\$500.00	27	\$13,500.00	152	\$76,000.00	84.92%	18181789
25	0	N/A	\$500.00	26	\$13,000.00	151	\$75,500.00	85.31%	18266265
26	0	N/A	\$500.00	39	\$19,500.00	139	\$69,500.00	78.09%	16720177
27	0	N/A	\$2,000.00	1	\$2,000.00	4	\$8,000.00	80.00%	17129161
28	0	N/A	\$2,000.00	8	\$16,000.00	13	\$26,000.00	61.90%	13254707
29	0	N/A	\$2,000.00	2	\$4,000.00	8	\$16,000.00	80.00%	17129161
30	0	N/A	\$2,000.00	10	\$20,000.00	11	\$22,000.00	52.38%	11215521
31	0	N/A	\$2,000.00	4	\$8,000.00	22	\$44,000.00	84.62%	18117380
32	0	N/A	\$177,000.00	4	\$708,000.00	6	\$1,062,000.00	60.00%	12846870
			Totals:	1119127	\$14,545,560.00	4,083,277	\$58,227,760.00		

			_		_															"77" symbo			32	31	30	28	27	26	25	4 (22	21	20	19	18	16	15	14	11	: =	10	9	00 ·	7	n u	4	ы	2	IUER	PRIZE	PACKS/GAME:	PACK SIZE: PACKS/POOL:	NO. POOLS:
																				"77" symbol = 1KP "77" symbol = WINALL			-	21	- :	20		-	21	÷ •	107	- 1	21	- :	= 0	15	4	9	7	-	10	3	u , .	- 1	- L	-	-	1	I SNIM	#	AME:	OOL:	LS:
	\$20	\$20	\$15	S10															1	L			H	H	Ξ.	= =	: =	М	M	Z 3	< 3	X	М	X	< 3	< 3	м	X	< 3	X	м	М	X	≤ г		F	F	L	L	TIER	285,486	1,600	178.43
	\$5 (TRP) + \$5	\$20	SIS	015	55	GET																																															MAX:
10		2	_												Consolidated odds are 1 in:								\$177,000	$($50 \times 18) + ($500 \times 2) + 100	$(320 \times 10) + (3500 \times 2) + (3100 \times 8) (WINALL)$	$(5100 \times 10) + (550(1 \times 2) + (520 \times 2) + (510(TRP) \times 2) + (510(TRP) \times 2) + (510(1 \times 2$	\$2,000	(\$20 x 12) + (\$50 x 4) + (\$15 x 4) (WINALL)	(\$10 (TRP) x 4) + (\$20 (TRP) x 5) + (\$5 x 10) + (\$15 x 2)	$(5100 \times 2) + (550 (TRP) \times 2)$	$(300 \times 8) \pm (320 \times 6) \pm (320 \times 6)$ (IKP) × 2) + 3100 + (32 × 8)	$(520 \times 10) + (550 \times 5) + (510 \times 5)$ (WINALL)	(\$15 x 4) + (\$40 x 5) + (\$20 x 12)	\$500	$(320 \times 4) + (32 \times 5) + 310 (TRP)$ (S10 x 4) + (S5 x 6) + S10 (TRP)	$(35 \times 14) + (310 (TRP))$	(\$5 (TRP) x 2) + \$50 + \$20	$(S20 \times 2) + (S5 \times 6) + S10 (TRP)$	(310 x 5) + S15 (TRP) + S5	\$100	\$5 x 10	\$10 (TRP) + \$15 + \$5	\$10 (TRP) + (\$5 x 4)	33 (1KF) + 33 \$50	\$5 (TEDB) + \$5	S5 (TRP)	\$15	\$10	ST	Cer.	21,411,450		21,420,000
0/16			1 = \$15					\$177.000	0005	S100	\$50	\$20	\$15	S10	55						4 decimal:	2 docimal :	\$177,000	\$2,000	\$2,000 \$2.000	\$2,000	\$2,000	\$500	\$500	3500 5500	0005	\$500	\$500	\$500	2100	S100	S100	\$100	200	\$100	\$50	\$50	\$50	320	\$20	S13	S12	S10	WIN:	-	S5 TICKETS		
81				2				2 141 145 00	10,913.07	269.61	80.00	37.50	18.75	25.00	9.37	July 19, 21	END OF PRODUC	TEXAS LOT			4.1157	4.12	2,141,145.00	823,517,31	2,141,143.00	1,019,592.86	4,282,290.00	120,289.04	120,968.64	119 617 04	60,484.32	59,641.92	59,808.52	118,952.50	3,982.04	2,412.83	4,008.88	2,399.04	20 200 5	11,955.03	480.45	299.90	149.99	7 207 16	75.01	25.00	74.98	25.00	1 IN:	ODDS OF	S5 TICKETS \$107,057,250	END OF PRODUC	LUCKY /S
0/15	\$20 \$170		\$15	\$20	\$50		5,202,404	10	1,962	79,415	267,644	570,972	1,141,944	856,430	2,283,944	July 19, 2017 - VERSION 3	END OF PRODUCTIONPRIZE STRUCTURE	TEXAS LOTTERY COMMISSION				5,202,404	10	26	21	21	s	178	177	179	354	359	358	180	7145	8,874	5,341	8,925	34,813	1,791	44,565	71,396	142,751	55C°C87	285,438	856,372	285,572	856,430	STOON	WINNERS IN 178.43	REVENUE	END OF PRODUCTION PRIZE STRUCTURE July 19, 2017 - VERSION 3	"LUCKY /S" GAME NUMBER 2015
	2 = <u>\$40</u>	1	1	.1	1	C											TURE					17.00																						1.00	1.00	3.00	1.00	3.00	(PER PACK*)	WINNERS IN 75	PRIZE FUND	TURE	1013
	5 F - 1		. 0	3	8																	29,156		•				1			. 2	2	2	- **	30	50	30	50	195	01	250	400	008	1,600			1,600	4,800	(PER POOL)		PRIZE FUND - \$72,773,320		
\$170	- \$20					0																\$ 72,773,320	S 1.770,000	S 52.000	s 42 000	S 42,000	\$ 10,000	\$ 89,000	S 88,500	005 08 S	S 177,000	\$ 179,500	S 179,000	S 90,000	\$ 337,700	\$ 887,400	\$ 534,100	\$ 892,500	\$ 3,481,300	\$ 179,100	\$ 2,228,250	\$ 3,569,800	\$ 7.137.550	\$ 5,710,680	\$ 5,708,760	\$ 12,845,580		\$ 8,564,300	COST COST	PRIZE	PAYOUT %		
																						100.00%	2.43%	0.07%	0.03%	0,06%	0.01%	0.12%	0.12%	0.12%	0.24%	0.25%	0.25%	0.12%	0.74%	1.22%	0.73%	1.23%	4.78%	0.25%	3.06%	4.91%	9.81%	7.85%	7.84%	17.65%	5.89%	11.77%	FUND	OF PRIZE	- 67.9761%		
																						100.00% **	2.66%	HIGH TIER				30.65%	MID TIER																66.69%	LOW TIER			LEVELS	<			

				11/28/17 Game Name Game No Inv No. Lucky 7s 2013 9009814:
				lo.
Accetable Range	2% under 2% over	Delivered Ordered		Vendor IGT
0	20,580,000 21,420,000	21,411,450 21,000,000	Description/Tickets Delivered Qty 21,411,450	TLC PO # 362-18-9009 RL004 RV1
			Units per 1000 21,411.45	
			Unit Price \$32.54	
			Amount \$696,728.58 \$696,728.58	

Sub Total Total

\$696,728.58 \$696,728.58

No.

Instant Ticket Game Analysis 8/28/16-8/25/18

			Price Point						Price Point		
Print						Print					
Quantities	\$1	\$2	\$3	\$5	\$7	Quantities	\$10	\$20	\$25	\$30	\$50
< 5M	None	Week 12*	None	None	None	2M	None	None	None	None	None
5M-9.99M	Week 16	Week 18	Week 17	Week 19	None	3M	None	None	None	None	Week 52*
10M-14.99M	Week 21	None	None	Week 16*	None	4M	None	None	None	None	None
15M-19.99M	None	None	Week 32*	Week 52*	None	5M	None	Week 33*	None	None	None
20M-24.99M	None	Week 34*	None	None	None	M9	Week 15	None	None	None	None
25M-29.99M	None	None	None	None	None	7M	None	Week 49*	None	None	None
30M-34.99M	Week 41	Week 57*	None	None	None	M8	None	None	None	None	None
>35M	None	Week 60	Week 64	Week 52*	None	M6<	Week 33	Week 41*	None	None	None

Average Number of Weeks for 85% Average Sell Through

Average Weekly Dollar Sales at 85% Average Sell Through

			Price Point						Price Point		
Print						Print					
Quantities	\$1	\$2	\$3	\$5 5	\$7	Quantities	\$10	\$20	\$25	\$30	\$50
< 5M	None	\$714,918	None	None	None	2M	None	None	None	None	None
5M-9.99M	\$515,035	\$758,306	\$1,248,375	\$1,874,253	None	3M	None	None	None	None	\$2.913.384
10M-14.99M	\$466,349	None	None	\$2,919,843	None	4M	None	None	None	None	None
15M-19.99M	None	None	\$1,302,836	\$1,508,375	None	5M	None	\$2,578,733	None	None	None
20M-24.99M	None	\$1,078,385	None	None	None	6M	\$3,483,559	None	None	None	None
25M-29.99M	None	None	None	None	None	7M	None	\$2,502,908	None	None	None
30M-34.99M	\$632,952	\$1,039,084	None	None	None	8M	None	None	None	None	None
>35M	None	\$1,119,742	\$1,583,593	\$3,361,809	None	M6<	\$3,182,478	\$3,781,160	None	None	None

None = no games at this level with 85% sell through * only one game at this level with 85% sell through

Excludes Promotional Tickets Unaudited - For Internal Use Only