

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**SUMMARY REPORT**

**Scratch Ticket Information**

Date Completed 7/30/2018

|                                |             |                           |        |
|--------------------------------|-------------|---------------------------|--------|
| Game #                         | 2033        | Confirmed Packs           | 4,878  |
| Game Name                      | High Roller | Active Packs              | 2,633  |
| Quantity Printed               | 7,331,100   | Warehouse Packs           | 20,231 |
| Price Point                    | \$5         | Returned Packs            | 1,294  |
| Start Date                     | 3/5/2018    | Printed Payout Percentage | 68.01% |
| Top Prize                      | \$ 100,000  | Percent Sold              | 68.30% |
| Number of Top Prizes Remaining | 2           | Number of Weeks Out       | 21     |

**Current Game Sales Analysis**

**TANGIBLE COSTS**

**Expenditure Impact:**

|                       |               |                                                      |
|-----------------------|---------------|------------------------------------------------------|
| Cost to print tickets | \$ 270,518    | Actual ticket production costs                       |
| Prize payout expense  | \$ 16,337,015 | Data from Instant Ticket Tier Liability screen in ES |

**Estimated Direct Costs** \$ 16,607,533

**TANGIBLE BENEFITS**

**Revenue Impact:**

|                 |               |                                                                                     |
|-----------------|---------------|-------------------------------------------------------------------------------------|
| Estimated sales | \$ 25,035,707 | Based on # of tkts printed, times % sold from DaVinci report, times the price point |
|-----------------|---------------|-------------------------------------------------------------------------------------|

**Total Estimated Benefits** \$ 25,035,707

**Excess of Revenue over Expended** \$ 8,428,174

**INTANGIBLE POSITIVE BENEFITS:**

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

**INTANGIBLE NEGATIVE BENEFITS:**

- There are still valuable prizes remaining in this game.

**Assumptions:**

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

**Weekly Sales Comparison Information**

| <u>Previous 3 Weeks Sales from DaVinci</u> |    |            |
|--------------------------------------------|----|------------|
| Most recent week sales                     | \$ | 353,330    |
| Next week                                  | \$ | 356,700    |
| Next week                                  | \$ | 399,485    |
| Avg Weekly Sales Current Game              | \$ | 369,838    |
| Avg Weekly Sales \$5; 5M-9.99M Qty         | \$ | 1,865,496  |
| <b>Percentage Of Variance In Sales</b>     |    | <b>80%</b> |

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**RECOMMENDATION AND APPROVALS**

**Instant Ticket Information**

|                                                                                           |                    |                           |               |
|-------------------------------------------------------------------------------------------|--------------------|---------------------------|---------------|
| Game #                                                                                    | <u>2033</u>        | Printed Payout Percentage | <u>68.01%</u> |
| Game Name                                                                                 | <u>High Roller</u> | Actual Payout Percentage  | <u>65.25%</u> |
| Percent Sold                                                                              | <u>68.30%</u>      | Number of Weeks Out       | <u>21</u>     |
| Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run. |                    |                           | <u>18</u>     |

**Recommendation**

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

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Dale Boussock 7/30/18  
Instant Product Coordinator Date

[Signature] 8/6/18  
Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

[Signature] 8-6-18  
Lottery Operations Division Director Date

Kathy Ryma 8/7/18  
Controller Date

[Signature] 8/8/18  
Executive Director Date



*Play the Games of Texas!*

**Da Vinci Report**

**Week End Date: 7/28/18**

**7/30/18**

| Product Line | Game | \$   | Tix Run    | Name                          | Start    | Call    | Close   | Wks | % Sold | Confirmed | Active | Ware      | Return | Net Sales      |                |                |                |
|--------------|------|------|------------|-------------------------------|----------|---------|---------|-----|--------|-----------|--------|-----------|--------|----------------|----------------|----------------|----------------|
|              |      |      |            |                               |          |         |         |     |        |           |        |           |        | 7/28/18        | 7/21/18        | 7/14/18        | 7/7/18         |
| Mature       | 1806 | \$3  | 41,524,725 | TEXAS LOTERIA                 | 3/14/17  |         |         | 72  | 80.71% | 20,667    | 10,353 | 71,377    | 14     | \$1,292,004.00 | \$1,252,623.00 | \$1,317,258.00 | \$1,337,928.00 |
|              | 2016 | \$3  | 16,392,375 | WILD 7'S                      | 1/2/18   |         |         | 30  | 82.37% | 6,197     | 4,388  | 10,536    | 27     | \$687,412.00   | \$614,979.00   | \$677,331.00   | \$738,999.00   |
|              | 1871 | \$5  | 15,075,300 | \$100,000 BING-O-RAMA         | 10/2/17  |         |         | 43  | 73.77% | 12,064    | 6,766  | 31,656    | 9      | \$888,645.00   | \$890,940.00   | \$948,095.00   | \$986,470.00   |
|              | 2045 | \$5  | 11,005,125 | 20X THE CASH                  | 4/16/18  |         |         | 15  | 81.04% | 17,770    | 8,480  | 36        | 19     | \$1,958,470.00 | \$2,112,630.00 | \$2,327,880.00 | \$2,359,910.00 |
|              | 1862 | \$5  | 18,021,075 | BONUS BREAK THE BANK          | 11/29/17 |         |         | 34  | 70.91% | 14,890    | 8,080  | 44,081    | 2      | \$1,511,550.00 | \$1,490,110.00 | \$1,616,855.00 | \$1,632,655.00 |
|              | 2038 | \$5  | 7,339,500  | CINCO                         | 4/2/18   |         |         | 17  | 54.17% | 7,561     | 3,721  | 30,142    | 653    | \$426,180.00   | \$470,490.00   | \$501,375.00   | \$573,160.00   |
|              | 1859 | \$5  | 22,450,575 | CROSSWORD CONNECT             | 6/28/17  |         |         | 56  | 73.16% | 11,666    | 6,250  | 59,837    | 15     | \$1,213,545.00 | \$1,179,535.00 | \$1,281,470.00 | \$1,344,715.00 |
|              | 2033 | \$5  | 7,331,100  | HIGH ROLLER                   | 3/5/18   |         |         | 21  | 68.30% | 4,878     | 2,633  | 20,231    | 1,294  | \$353,330.00   | \$356,700.00   | \$399,485.00   | \$471,195.00   |
|              | 2013 | \$5  | 21,411,450 | LUCKY 7'S                     | 12/18/17 |         |         | 32  | 72.58% | 10,127    | 4,664  | 61,058    | 37     | \$1,093,525.00 | \$1,123,540.00 | \$1,319,905.00 | \$1,327,615.00 |
|              | 2036 | \$5  | 8,435,400  | POWER 5'S                     | 3/19/18  |         |         | 19  | 82.12% | 6,820     | 3,830  | 7,276     | 28     | \$628,625.00   | \$667,115.00   | \$788,300.00   | \$895,545.00   |
|              | 1877 | \$5  | 40,544,550 | SUPER LOTERIA                 | 12/11/17 |         |         | 33  | 52.28% | 24,923    | 10,350 | 217,590   | 4      | \$3,264,595.00 | \$3,271,705.00 | \$3,365,535.00 | \$3,454,685.00 |
|              | 1759 | \$10 | 28,632,550 | \$200 MILLION PAYOUT          | 8/1/16   |         |         | 104 | 71.97% | 10,006    | 4,406  | 143,028   | 24     | \$1,249,480.00 | \$1,295,730.00 | \$1,634,480.00 | \$1,562,230.00 |
|              | 1860 | \$10 | 13,338,450 | BIG PLAY CASHWORD             | 7/17/17  |         |         | 54  | 74.33% | 12,263    | 6,050  | 47,582    | 8      | \$1,439,840.00 | \$1,424,800.00 | \$1,532,860.00 | \$1,563,810.00 |
|              | 1885 | \$10 | 28,550,900 | MEGA LOTERIA                  | 9/18/17  |         |         | 45  | 72.44% | 26,314    | 9,354  | 105,430   | 8      | \$4,180,750.00 | \$4,229,210.00 | \$4,790,120.00 | \$4,769,220.00 |
|              | 2018 | \$10 | 14,595,550 | SUPER 7'S                     | 1/2/18   |         |         | 30  | 68.25% | 12,403    | 5,172  | 72,591    | 15     | \$1,826,330.00 | \$1,882,840.00 | \$2,252,370.00 | \$2,360,590.00 |
|              | 2026 | \$10 | 9,375,800  | SUPER HIT SUPER TICKET        | 3/5/18   |         |         | 21  | 51.95% | 11,585    | 3,983  | 50,902    | 385    | \$746,090.00   | \$848,260.00   | \$1,015,740.00 | \$1,152,310.00 |
|              | 2021 | \$20 | 9,179,100  | \$1,000,000 BIG MONEY         | 1/2/18   |         |         | 30  | 37.99% | 10,777    | 4,871  | 209,506   | 34     | \$1,010,320.00 | \$1,080,400.00 | \$1,209,500.00 | \$1,224,080.00 |
|              | 1845 | \$20 | 7,210,600  | 100 MILLION GOLDEN TREASURES  | 8/7/17   |         |         | 51  | 63.65% | 6,009     | 2,756  | 94,290    | 28     | \$644,020.00   | \$682,880.00   | \$800,300.00   | \$797,900.00   |
|              | 1884 | \$20 | 7,155,300  | \$100 MILLION TEXAS RICHES    | 2/5/18   |         |         | 25  | 55.06% | 14,420    | 5,404  | 105,332   | 61     | \$1,733,160.00 | \$1,936,620.00 | \$2,346,800.00 | \$2,261,040.00 |
|              | 1671 | \$20 | 34,144,650 | \$500,000,000 CASH            | 5/18/15  |         |         | 167 | 38.95% | 8,272     | 2,908  | 820,189   | 32     | \$1,030,140.00 | \$1,068,880.00 | \$1,382,340.00 | \$1,287,200.00 |
|              | 2047 | \$20 | 9,177,950  | 100X THE CASH                 | 4/2/18   |         |         | 17  | 41.71% | 26,708    | 7,931  | 175,638   | 13     | \$3,191,340.00 | \$3,485,360.00 | \$4,122,060.00 | \$4,179,380.00 |
|              | 1838 | \$20 | 34,728,300 | INSTANT MILLIONAIRE           | 5/15/17  |         |         | 63  | 24.97% | 12,981    | 5,237  | 1,020,380 | 24     | \$1,636,940.00 | \$1,657,920.00 | \$1,940,580.00 | \$1,877,440.00 |
|              | 2014 | \$20 | 9,178,150  | MEGA 7'S                      | 12/4/17  |         |         | 34  | 69.29% | 15,102    | 4,788  | 89,913    | 17     | \$2,058,560.00 | \$2,211,840.00 | \$2,766,640.00 | \$2,757,790.00 |
|              | 2002 | \$20 | 5,959,050  | ULTIMATE CROSSWORD/BINGO      | 10/2/17  |         |         | 43  | 76.04% | 10,333    | 3,786  | 39,577    | 24     | \$1,362,320.00 | \$1,399,080.00 | \$1,505,840.00 | \$1,615,720.00 |
|              | 2053 | \$30 | 34,080,725 | \$750 MILLION WINNER'S CIRCLE | 3/19/18  |         |         | 19  | 9.72%  | 20,194    | 7,939  | 1,198,745 | 33     | \$3,795,270.00 | \$3,699,000.00 | \$4,253,550.00 | \$4,165,020.00 |
|              | 1899 | \$50 | 3,634,340  | TEXAS LOTTERY PLATINUM        | 10/16/17 |         |         | 41  | 60.92% | 7,005     | 2,549  | 59,479    | 53     | \$1,415,150.00 | \$1,427,150.00 | \$1,519,400.00 | \$1,658,750.00 |
|              | 2030 | \$50 | 3,670,680  | ULTIMATE 7'S                  | 2/19/18  |         |         | 23  | 48.79% | 12,561    | 4,235  | 74,382    | 51     | \$2,650,450.00 | \$2,597,000.00 | \$2,929,750.00 | \$3,074,600.00 |
| Sold/Closing | 1626 | \$1  | 1,091,250  | DID I WIN?                    | 9/12/14  | 7/23/18 | 9/6/18  | 202 | 0.00%  | 0         | 0      | 446       | 65     | \$0            | \$0            | \$0            | \$0            |
|              | 1622 | \$1  | 11,141,400 | PICK 3                        | 2/5/18   | 8/12/18 | 9/26/18 | 25  | 81.49% | 2,355     | 2,233  | 3,937     | 1,410  | \$106,436.00   | \$132,527.00   | \$145,311.00   | \$158,304.00   |
|              | 1857 | \$1  | 30,420,450 | WEEKLY HALF GRAND             | 10/2/17  | 7/25/18 | 9/8/18  | 43  | 87.11% | 10,245    | 5,183  | 7,225     | 75     | \$314,720.00   | \$361,002.00   | \$362,617.00   | \$391,761.00   |
|              | 2024 | \$1  | 9,211,950  | WILD 9'S                      | 3/5/18   | 7/8/18  | 8/22/18 | 21  | 94.69% | 68        | 40     | 0         | 2,318  | \$7,297.00     | \$13,309.00    | \$27,256.00    | \$38,975.00    |
|              | 1874 | \$2  | 7,249,875  | BIG MONEY                     | 1/15/18  | 8/12/18 | 9/26/18 | 28  | 89.72% | 1,374     | 637    | 0         | 1,770  | \$58,934.00    | \$60,600.00    | \$66,760.00    | \$89,270.00    |

## Liability for 2033 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 02/08/2018 - 12/31/2037

## Outstanding Prizes

| Tier Ref | SmartCash | Tier Value   | Count  | Amount         | Tickets        | Amount Paid    | % paid          | Est. Tickets Sold |
|----------|-----------|--------------|--------|----------------|----------------|----------------|-----------------|-------------------|
| 1        | N/A       | \$5.00       | 271005 | \$1,355,025.00 | 462171         | \$2,310,855.00 | 63.04%          | 4621293           |
| 2        | N/A       | \$10.00      | 70724  | \$707,240.00   | 124714         | \$1,247,140.00 | 63.81%          | 4678162           |
| 3        | N/A       | \$10.00      | 71892  | \$718,920.00   | 139911         | \$1,399,110.00 | 66.06%          | 4842714           |
| 4        | N/A       | \$10.00      | 88698  | \$886,980.00   | 171935         | \$1,719,350.00 | 65.97%          | 4836197           |
| 5        | N/A       | \$15.00      | 54907  | \$823,605.00   | 108059         | \$1,620,885.00 | 66.31%          | 4861083           |
| 6        | N/A       | \$15.00      | 29333  | \$439,995.00   | 52097          | \$781,455.00   | 63.98%          | 4690265           |
| 7        | N/A       | \$20.00      | 5386   | \$107,720.00   | 10902          | \$218,040.00   | 66.93%          | 4906903           |
| 8        | N/A       | \$20.00      | 16184  | \$323,680.00   | 32727          | \$654,540.00   | 66.91%          | 4905336           |
| 9        | N/A       | \$20.00      | 10915  | \$218,300.00   | 21662          | \$433,240.00   | 66.49%          | 4874797           |
| 10       | N/A       | \$20.00      | 11649  | \$232,980.00   | 20905          | \$418,100.00   | 64.22%          | 4707766           |
| 11       | N/A       | \$50.00      | 5244   | \$262,200.00   | 11037          | \$551,850.00   | 67.79%          | 4969802           |
| 12       | N/A       | \$50.00      | 4076   | \$203,800.00   | 8181           | \$409,050.00   | 66.75%          | 4893181           |
| 13       | N/A       | \$50.00      | 5316   | \$265,800.00   | 10969          | \$548,450.00   | 67.36%          | 4937969           |
| 14       | N/A       | \$50.00      | 4731   | \$236,550.00   | 9518           | \$475,900.00   | 66.80%          | 4897003           |
| 15       | N/A       | \$50.00      | 3810   | \$190,500.00   | 7650           | \$382,500.00   | 66.75%          | 4893797           |
| 16       | N/A       | \$50.00      | 2179   | \$108,950.00   | 3895           | \$194,750.00   | 64.13%          | 4701125           |
| 17       | N/A       | \$100.00     | 1121   | \$112,100.00   | 1967           | \$196,700.00   | 63.70%          | 4669777           |
| 18       | N/A       | \$100.00     | 1702   | \$170,200.00   | 3389           | \$338,900.00   | 66.57%          | 4880199           |
| 19       | N/A       | \$100.00     | 2002   | \$200,200.00   | 4104           | \$410,400.00   | 67.21%          | 4927421           |
| 20       | N/A       | \$100.00     | 2104   | \$210,400.00   | 4033           | \$403,300.00   | 65.72%          | 4817716           |
| 21       | N/A       | \$100.00     | 2028   | \$202,800.00   | 4090           | \$409,000.00   | 66.85%          | 4900980           |
| 22       | N/A       | \$250.00     | 225    | \$56,250.00    | 393            | \$98,250.00    | 63.59%          | 4662010           |
| 23       | N/A       | \$250.00     | 387    | \$96,750.00    | 825            | \$206,250.00   | 68.07%          | 4990228           |
| 24       | N/A       | \$250.00     | 185    | \$46,250.00    | 430            | \$107,500.00   | 69.92%          | 5125809           |
| 25       | N/A       | \$500.00     | 152    | \$76,000.00    | 263            | \$131,500.00   | 63.37%          | 4645974           |
| 26       | N/A       | \$500.00     | 175    | \$87,500.00    | 342            | \$171,000.00   | 66.15%          | 4849586           |
| 27       | N/A       | \$1,000.00   | 28     | \$28,000.00    | 48             | \$48,000.00    | 63.16%          | 4630168           |
| 28       | N/A       | \$1,000.00   | 17     | \$17,000.00    | 37             | \$37,000.00    | 68.52%          | 5023161           |
| 29       | N/A       | \$1,000.00   | 6      | \$6,000.00     | 14             | \$14,000.00    | 70.00%          | 5131769           |
| 30       | N/A       | \$100,000.00 | 2      | \$200,000.00   | 4              | \$400,000.00   | 66.67%          | 4887399           |
| Totals:  |           |              |        |                |                |                |                 |                   |
|          |           |              |        | 666183         | \$8,591,695.00 | 1,216,272      | \$16,337,015.00 |                   |

NO. OF TICKETS (+/-2%): 7,331,100  
 NO. POOLS: 20.36  
 PACK SIZE: 75  
 PACKS/POOL: 4,800  
 PACKS/GAME: 97,748

Minimum Quantity: 7,056,000  
 Maximum Quantity: 7,344,000

TEXAS LOTTERY COMMISSION  
 "HIGH ROLLER" - GAME NO. 2033  
 END OF PRODUCTION PRIZE STRUCTURE  
 29-Jan-18

VERSION A

| PRIZE TIER | PRIZE CODE | TIER CODE | GET                                  | # OF WAYS TO WIN | \$5 TICKETS | ODDS OF 1 IN | WINNERS IN 20.36 POOLS | WINNERS IN 75 (PER PACK) | WINNERS IN 360,000 (Per Pool) | PRIZE COST    | PERCENT OF PRIZE FUND ** | PAYOUT % | VALIDATION TIER LEVELS |
|------------|------------|-----------|--------------------------------------|------------------|-------------|--------------|------------------------|--------------------------|-------------------------------|---------------|--------------------------|----------|------------------------|
| 1          | 1          | L         | \$5                                  | 1                | \$5         | 10.00        | 733,176                | 7,5007                   | 36,003,241                    | \$3,665,880   | 14.71%                   | 68.01%   |                        |
| 2          | 2          | L         | \$10                                 | 1                | \$10        | 37.51        | 195,438                | 1,9994                   | 9,597,1519                    | \$1,954,380   | 7.84%                    |          |                        |
| 3          | 3          | L         | \$5 x 2                              | 2                | \$10        | 34.61        | 211,803                | 2,1668                   | 10,400,7693                   | \$2,118,030   | 8.50%                    |          |                        |
| 4          | 4          | L         | \$5*2X"                              | 1                | \$10        | 28.13        | 260,633                | 2,6664                   | 12,798,6087                   | \$2,606,330   | 10.46%                   |          |                        |
| 5          | 5          | L         | \$10 + \$5                           | 2                | \$15        | 44.99        | 162,966                | 1,6672                   | 8,002,5862                    | \$2,444,490   | 9.81%                    |          |                        |
| 6          | 6          | L         | \$15                                 | 1                | \$15        | 90.03        | 81,430                 | 0.8331                   | 3,998,6905                    | \$1,221,450   | 4.90%                    |          |                        |
| 7          | 7          | L         | \$5 x 4                              | 4                | \$20        | 450.09       | 16,288                 | 0.1666                   | 799,8363                      | \$325,760     | 1.31%                    |          |                        |
| 8          | 8          | L         | \$5*2X" + \$10                       | 2                | \$20        | 149.89       | 48,911                 | 0.5004                   | 2,401,8169                    | \$978,220     | 3.92%                    |          |                        |
| 9          | 9          | L         | \$10*2X"                             | 1                | \$20        | 225.04       | 32,577                 | 0.3333                   | 1,599,7217                    | \$651,540     | 2.61%                    |          | LOW TIER               |
| 10         | 10         | L         | \$20                                 | 1                | \$20        | 225.20       | 32,554                 | 0.333                    | 1,598,5923                    | \$651,080     | 2.61%                    |          | 66.66%                 |
| 11         | 0          | M         | \$5 x 6 + \$10*2X"                   | 7                | \$50        | 450.29       | 16,281                 | 0.17                     | 800                           | \$814,050     | 3.27%                    |          |                        |
| 12         | 0          | M         | \$5 x 8 + \$10                       | 9                | \$50        | 598.12       | 12,257                 | 0.13                     | 600                           | \$612,850     | 2.46%                    |          |                        |
| 13         | 0          | M         | \$10 + \$20*2X"                      | 2                | \$50        | 450.18       | 16,285                 | 0.17                     | 800                           | \$814,250     | 3.27%                    |          |                        |
| 14         | 0          | M         | \$5 x 4 + \$20 + \$10                | 6                | \$50        | 514.50       | 14,249                 | 0.15                     | 700                           | \$712,450     | 2.86%                    |          |                        |
| 15         | 0          | M         | \$10 x 5                             | 5                | \$50        | 639.71       | 11,460                 | 0.12                     | 564                           | \$573,000     | 2.30%                    |          |                        |
| 16         | 0          | M         | \$50                                 | 1                | \$50        | 1,206.96     | 6,074                  | 0.06                     | 300                           | \$303,700     | 1.22%                    |          |                        |
| 17         | 0          | M         | \$100                                | 1                | \$100       | 2,374.06     | 3,088                  | 0.03                     | 150                           | \$308,800     | 1.24%                    |          |                        |
| 18         | 0          | M         | \$50 x 2                             | 2                | \$100       | 1,440.01     | 5,091                  | 0.05                     | 250                           | \$509,100     | 2.04%                    |          |                        |
| 19         | 0          | M         | \$5 x 20                             | 20               | \$100       | 1,200.64     | 6,106                  | 0.06                     | 300                           | \$610,600     | 2.45%                    |          |                        |
| 20         | 0          | M         | \$50*2X"                             | 1                | \$100       | 1,194.57     | 6,137                  | 0.06                     | 300                           | \$613,700     | 2.46%                    |          |                        |
| 21         | 0          | M         | \$50 + \$10 x 4 + \$5*2X"            | 6                | \$100       | 1,198.28     | 6,118                  | 0.06                     | 300                           | \$611,800     | 2.45%                    |          |                        |
| 22         | 0          | M         | \$250                                | 1                | \$250       | 11,862.62    | 618                    | 0.01                     | 30                            | \$154,500     | 0.62%                    |          |                        |
| 23         | 0          | M         | \$10 x 11 + \$50*2X" + \$20 x 2      | 14               | \$250       | 6,048.76     | 1,212                  | 0.01                     | 60                            | \$303,000     | 1.22%                    |          |                        |
| 24         | 0          | M         | \$100*2X" + \$5 x 10                 | 11               | \$250       | 11,920.49    | 615                    | 0.01                     | 30                            | \$153,750     | 0.62%                    |          |                        |
| 25         | 0          | M         | \$500                                | 1                | \$500       | 17,665.30    | 415                    | 0.00                     | 20                            | \$207,500     | 0.83%                    |          | MID TIER               |
| 26         | 0          | M         | \$15 x 10 + \$20 x 5 + \$50 x 5      | 20               | \$500       | 14,180.08    | 517                    | 0.01                     | 25                            | \$258,500     | 1.04%                    |          | 30.33%                 |
| 27         | 0          | H         | \$15 x 10 + \$250 + \$500 + \$50*2X" | 13               | \$1,000     | 96,461.84    | 76                     | 0.00                     | 373                           | \$76,000      | 0.30%                    |          |                        |
| 28         | 0          | H         | \$250 x 2 + \$500                    | 3                | \$1,000     | 135,761.11   | 54                     | 0.00                     | 2.65                          | \$54,000      | 0.22%                    |          |                        |
| 29         | 0          | H         | \$1,000                              | 1                | \$1,000     | 366,555.00   | 20                     | 0.00                     | 0.98                          | \$20,000      | 0.08%                    |          | HIGH TIER              |
| 30         | 0          | H         | \$100,000                            | 1                | \$100,000   | 1,221,850.00 | 6                      | 0.00                     | 0.294635                      | \$600,000     | 2.41%                    |          | 3.01%                  |
|            |            |           |                                      |                  |             |              | 1,882,455              | 19.26                    | 92,437.68                     | \$ 24,928,710 | 100.00%                  |          | 100.00%                |
|            |            |           |                                      |                  |             |              | 3.89                   |                          |                               |               |                          |          |                        |
|            |            |           |                                      |                  |             |              | 3.8944                 |                          |                               |               |                          |          |                        |

Note: 2X = win DOUBLE the prize by revealing one (1) Spade Play Symbol

Consolidated odds are 1 in: \$5  
 \$10  
 \$15  
 \$20  
 \$50  
 \$100  
 \$250  
 \$500  
 \$1,000  
 \$100,000

733,176  
 667,874  
 244,396  
 130,330  
 76,606  
 26,540  
 2,998.40  
 7,865.99  
 932  
 150  
 6  
 1,882,455

\* Each of the following GLEPS will be used in approximately 16.67% of each pack of 75 tickets  
 \*\* Numbers are rounded  
 \*\*\* This Number of prizes is guaranteed delivery to the Lottery.

No.

07/30/18

Game Name  
High Roller

Game No  
2033

Inv No.  
8506896

Vendor  
PBL

TLC PO #  
362-18-9010 RL005

| Description/Tickets Delivered Qty |  | Units per 1000 | Unit Price | Amount       |
|-----------------------------------|--|----------------|------------|--------------|
| 7,331,100                         |  | 7,331.10       | \$36.90    | \$270,517.59 |
| Delivered                         |  |                |            |              |
| 7,331,100                         |  |                |            |              |
| Ordered                           |  |                |            |              |
| 7,200,000                         |  |                |            |              |
| 2% under                          |  |                |            |              |
| 7,056,000                         |  |                |            |              |
| 2% over                           |  |                |            |              |
| 7,344,000                         |  |                |            |              |
| Acceptable                        |  |                |            |              |
| Range                             |  |                |            |              |
| 0                                 |  |                |            |              |
| Sub Total                         |  |                |            | \$270,517.59 |
| Total                             |  |                |            | \$270,517.59 |

**Instant Ticket Game Analysis**  
**2/28/16-2/24/18**

**Average Number of Weeks for 85% Average Sell Through**

| Print Quantities | Price Point |          |          |          |  | Print Quantities | Price Point |          |      |
|------------------|-------------|----------|----------|----------|--|------------------|-------------|----------|------|
|                  | \$1         | \$2      | \$3      | \$5      |  |                  | \$10        | \$20     | \$50 |
| < 5M             | None        | Week 12* | None     | None     |  | 2M               | None        | None     | None |
| 5M-9.99M         | Week 16     | Week 19  | Week 17  | Week 18  |  | 3M               | None        | None     | None |
| 10M-14.99M       | Week 19     | None     | None     | None     |  | 4M               | None        | None     | None |
| 15M-19.99M       | None        | None     | None     | Week 52* |  | 5M               | Week 19     | Week 43* | None |
| 20M-24.99M       | None        | Week 34* | Week 38* | Week 59* |  | 6M               | Week 15     | None     | None |
| 25M-29.99M       | None        | Week 39* | None     | None     |  | 7M               | None        | Week 49* | None |
| 30M-34.99M       | Week 41*    | None     | None     | Week 39* |  | 8M               | None        | Week 35* | None |
| >35M             | None        | Week 61  | Week 50  | Week 52* |  | >9M              | Week 31     | Week 41* | None |

**Average Weekly Dollar Sales at 85% Average Sell Through**

| Print Quantities | Price Point |             |             |             |  | Print Quantities | Price Point |             |      |
|------------------|-------------|-------------|-------------|-------------|--|------------------|-------------|-------------|------|
|                  | \$1         | \$2         | \$3         | \$5         |  |                  | \$10        | \$20        | \$50 |
| < 5M             | None        | \$714,918   | None        | None        |  | 2M               | None        | None        | None |
| 5M-9.99M         | \$512,110   | \$743,055   | \$1,109,054 | \$1,865,496 |  | 3M               | None        | None        | None |
| 10M-14.99M       | \$511,766   | None        | None        | None        |  | 4M               | None        | None        | None |
| 15M-19.99M       | None        | None        | None        | \$1,508,375 |  | 5M               | \$2,537,188 | \$2,329,740 | None |
| 20M-24.99M       | None        | \$1,078,385 | \$1,398,153 | \$1,450,990 |  | 6M               | \$3,483,559 | None        | None |
| 25M-29.99M       | None        | \$1,309,641 | None        | None        |  | 7M               | None        | \$2,502,908 | None |
| 30M-34.99M       | \$636,048   | None        | None        | \$3,329,657 |  | 8M               | None        | \$3,985,513 | None |
| >35M             | None        | \$1,023,347 | \$1,825,122 | \$3,361,809 |  | >9M              | \$3,614,099 | \$3,781,160 | None |

None = no games at this level with 85% sell through  
\* only one game at this level with 85% sell through

Excludes Promotional Tickets  
Unaudited - For Internal Use Only