Docusign Envelope ID: CD4E4A99-9294-4EA2-AA9B-EA63328D183E

Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch Ticket Information		Date Completed	9/23/2024
Game #	2053	Confirmed Packs	6,036
Game Name	\$750M Winners Circle	Active Packs	2,600
Quantity Printed	34,080,725	Warehouse Packs	147,045
Price Point	\$30	Returned Packs	31
Start Date	3/19/2018	Printed Payout Percentage	75.01%
Top Prize	\$ 3,000,000	Percent Sold	88.33%
Number of Top Prizes Remaining	1	Number of Weeks Out	340

		Current Game	Sales Analysis
TANGIBLE COSTS			
Expenditure Impact:			
Cost to print tickets	\$	1,009,130	Actual ticket production costs
Prize payout expense	\$	671,294,096	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$	672,303,226	
TANGIBLE BENEFITS			
Revenue Impact:			
Estimated sales	\$	903,105,132	Based on # of tkts printed, times % sold from DaVinci report,
Total Estimated Benefits	\$	903,105,132	times the price point
	•	230,801,906	

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information								
Previous 3 Weeks Sales from DaVinci								
Most recent week sales	\$	921,630						
Next week	\$	947,220						
Next week	\$	945,450						
	_							
Avg Weekly Sales Current Game	\$	938,100						
Avg Weekly Sales \$30; 5M - 9.99M Qty*	\$	2,359,958						
Percentage Of Variance In Sales		60%						

Docusign Envelope ID: CD4E4A99-9294-4EA2-AA9B-EA63328D183E **Scratch Ticket Game Closing Analysis** RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2053	Printed Payout Percentage	75.01%
Game Name	\$750M Winners Circle	Actual Payout Percentage	74.33%
Percent Sold	88.33%	Number of Weeks Out	340
Average # of Weeks for 85% Sell-thro	ough for Same Price Poin	t Game With Similar Print Run.*	97
*No games at the 30M-34.99M level so the 5M	1-9.99M level was used. Only o	one game at this level with 85% sell through.	
Recommendation			
_			
Based on the findings in this Sui	mmary Report, I am recor	nmending closing the above game.	
I am recommending closing the	above game based on the	e below business reason(s):	
Pale Bowersock	0/24/2024		
	9/24/2024		
Scratch Ticket Strategy Coordinator	Date		
Hada a			
Will Russ	9/25/2024		
Products Manager	Date		
By signing below, I agree with the rec	commendation of the Proc	ducts Department Staff to close the abo	ve game.
Not required - over 85% sell through			
Lottery Operations Division Director	Date		
Editory Operations Division Director	Date		
Not required - over 85% sell through			
-			
Controller	Date		
N/A			
Deputy Executive Director	Date		
Not required - over 85% sell through			
Executive Director	Date		



Week End Date:9/21/24																	
															Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	9/21/24	9/14/24	9/7/24	8/31/24
Mature	2508	\$3	32,963,925	TEXAS LOTERIA	1/16/24			36	42.65%	14,874	11,158	222,248	17	\$1,274,820.00	\$1,317,567.00	\$1,336,095.00	\$1,287,249.00
	2562	\$5	7,330,725	\$100,000 MONEY MANIA	4/15/24			23	61.11%	2,771	1,341	29,681	3,258	\$158,300.00	\$184,260.00	\$204,185.00	\$241,330.00
	2572	\$5	7,209,000	\$500 FRENZY	6/17/24			14	48.71%	8,088	3,812	34,700	605	\$566,365.00	\$644,955.00	\$818,225.00	\$926,730.00
	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24			38	45.69%	7,400	4,668	167,689	29	\$668,130.00	\$713,750.00	\$785,495.00	\$853,615.00
	2502	\$5	16,958,025	BINGO TIMES 20	9/18/23			53	80.36%	6,427	4,937	31,136	205	\$807,655.00	\$1,026,140.00	\$1,060,915.00	\$1,049,715.00
	2569	\$5	7,328,325	DOUBLE DOUBLER	6/3/24			16	46.15%	4,882	2,698	43,440	349	\$345,030.00	\$396,595.00	\$434,175.00	\$520,695.00
	2565	\$5	14,318,325	HIT \$200,000	5/6/24			20	54.09%	12,228	7,819	65,419	24	\$1,125,430.00	\$1,188,265.00	\$1,319,275.00	\$1,393,080.00
	2558	\$5	7,127,925	SILVER ARMADILLO DOLLAR\$	4/1/24			25	69.57%	1,609	964	23,941	1,783	\$112,230.00	\$134,640.00	\$151,600.00	\$172,480.00
	2505	\$5	32,640,150	SUPER CASHWORD	6/5/23			68	75.02%	14,420	7,863	83,359	19	\$1,416,345.00	\$1,546,160.00	\$1,566,770.00	\$1,557,625.00
	2585	\$5	49,850,175	SUPER LOTERIA	6/17/24			14	22.67%	33,725	14,013	458,374	8	\$4,945,715.00	\$4,957,630.00	\$5,045,990.00	\$4,923,330.00
	2506	\$10	24,386,600	\$250,000 50X CASHWORD	6/19/23			66	82.84%	10,990	2,969	65,518	722	\$802,460.00	\$904,990.00	\$947,850.00	\$1,019,090.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24			38	43.38%	11,643	5,599	208,090	53	\$1,419,780.00	\$1,427,890.00	\$1,558,910.00	\$1,697,040.00
	2573	\$10	8,197,300	200X	6/17/24			14	59.64%	23,186	9,766	31,132	43	\$2,546,870.00	\$2,713,110.00	\$3,123,540.00	\$3,357,200.00
	2413	\$10	28,619,300	CA\$H BLOWOUT	3/6/23			81	49.70%	5,033	2,405	279,169	22	\$513,270.00	\$546,210.00	\$567,310.00	\$628,730.00
	2566	\$10	11,258,600	HIT \$500,000	5/6/24			20	46.88%	17,561	8,545	90,911	34	\$1,733,120.00	\$1,885,920.00	\$2,049,280.00	\$2,286,120.00
	2563	\$10	49,168,200	MEGA LOTERIA	2/19/24			31	43.35%	44,714	10,151	495,135	72	\$4,964,220.00	\$5,023,230.00	\$5,301,230.00	\$5,415,270.00
	2551	\$10	8,108,400	MONEY MONEY MONEY	3/4/24			29	66.32%	16,978	5,867	27,855	647	\$947,750.00	\$1,014,780.00	\$1,092,220.00	\$1,264,420.00
	2514	\$20	8,189,250	\$1,000,000 CASH BLAST	12/4/23			42	47.45%	12,023	4,692	153,114	62	\$979,120.00	\$963,360.00	\$1,028,620.00	\$1,119,760.00
	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24			18	26.11%	38,113	9,543	398,615	41	\$4,830,560.00	\$4,927,920.00	\$5,035,560.00	\$5,215,880.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24			38	48.77%	15,042	5,626	186,676	43	\$1,530,360.00	\$1,612,960.00	\$1,819,960.00	\$2,038,340.00
	2567	\$20	6,098,900	HIT \$1,000,000	5/6/24			20	52.84%	20,504	8,634	83,095	46	\$2,052,200.00	\$2,206,740.00	\$2,516,180.00	\$2,750,500.00
	2570	\$20	6,117,700	JACKPOT MILLIONS	6/3/24			16	38.60%	25,126	9,107	113,520	19	\$2,165,260.00	\$2,291,180.00	\$2,569,080.00	\$2,867,540.00
	2511	\$20	25,214,400	MILLION DOLLAR LOTERIA	6/5/23			68	86.80%	17,843	3,470	108,069	140	\$1,750,720.00	\$1,854,300.00	\$2,012,440.00	\$2,071,260.00
	2586	\$20	25,615,950	MILLION DOLLAR LOTERIA	4/15/24			23	28.34%	47,559	11,128	668,192	28	\$6,184,320.00	\$6,334,500.00	\$6,440,660.00	\$6,753,000.00
	2495	\$20	8,185,575	PLATINUM MILLIONS	2/5/24			33	46.16%	12,672	4,474	157,082	110	\$911,000.00	\$1,010,960.00	\$1,110,940.00	\$1,210,460.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			340	88.33%	6,036	2,600	147,045	31	\$921,630.00	\$947,220.00	\$945,450.00	\$1,081,740.00
	2561	\$30	7,080,625	MAXIMUM MILLIONS	4/1/24			25	38.15%	16,115	6,047	150,674	51	\$1,666,320.00	\$1,859,040.00	\$1,897,170.00	\$2,098,770.00
	2517	\$30	9,225,150	MILLIONAIRE MAKER	8/14/23			58	50.10%	8,001	3,120	171,153	69	\$1,040,370.00	\$1,124,400.00	\$1,145,970.00	\$1,258,290.00
	2468	\$30	8,544,000	VIP CLUB	2/20/23			83	64.52%	7,118	2,357	110,365	28	\$563,340.00	\$577,770.00	\$622,680.00	\$619,890.00
	2455	\$50	10,237,540	\$5,000,000 ULTIMATE	1/16/23			88	67.43%	8,512	2,269	154,220	79	\$1,280,250.00	\$1,532,900.00	\$1,670,050.00	\$1,746,700.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			81	77.32%	11,608	2,789	97,521	121	\$1,531,150.00	\$1,650,700.00	\$1,760,750.00	\$1,843,650.00
	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			18	26.08%	28,311	7,310	253,902	15	\$5,103,300.00	\$5,663,150.00	\$5,737,800.00	\$6,107,900.00
	2479	\$50	8,214,280	CASH ROYALE	7/17/23			62	53.62%	7,316	2,012	179,623	131	\$1,286,750.00	\$1,480,350.00	\$1,562,350.00	\$1,648,350.00

2/3

Da Vinci

Liability for 2053 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 02/23/2018 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$30.00	536359	\$16,090,770.00	3553015	\$106,590,448.00	86.88%	29610724
2	2	N/A	\$50.00	372566	\$18,628,300.00	2694561	\$134,728,048.00	87.85%	29940916
3	3	N/A	\$50.00	398908	\$19,945,400.00	2668652	\$133,432,600.00	87.00%	29648839
4	0	N/A	\$100.00	141099	\$14,109,900.00	926754	\$92,675,400.00	86.79%	29577524
5	0	N/A	\$100.00	14567	\$1,456,700.00	105458	\$10,545,800.00	87.86%	29944470
6	0	N/A	\$100.00	14827	\$1,482,700.00	105125	\$10,512,500.00	87.64%	29868082
7	0	N/A	\$300.00	10131	\$3,039,300.00	74832	\$22,449,600.00	88.08%	30016934
8	0	N/A	\$300.00	10172	\$3,051,600.00	74817	\$22,445,100.00	88.03%	30001736
9	0	N/A	\$300.00	1455	\$436,500.00	10566	\$3,169,800.00	87.90%	29955655
10	0	N/A	\$300.00	9632	\$2,889,600.00	70399	\$21,119,700.00	87.96%	29978995
11	0	N/A	\$300.00	1426	\$427,800.00	9557	\$2,867,100.00	87.02%	29655785
12	0	N/A	\$1,000.00	526	\$526,000.00	3475	\$3,475,000.00	86.85%	29600229
13	0	N/A	\$1,000.00	986	\$986,000.00	7002	\$7,002,000.00	87.66%	29873965
14	0	N/A	\$1,000.00	926	\$926,000.00	6571	\$6,571,000.00	87.65%	29871207
15	0	N/A	\$1,000.00	933	\$933,000.00	6564	\$6,564,000.00	87.56%	29839386
16	0	N/A	\$1,000.00	364	\$364,000.00	2636	\$2,636,000.00	87.87%	29945597
17	0	N/A	\$5,000.00	134	\$670,000.00	868	\$4,340,000.00	86.63%	29523023
18	0	N/A	\$5,000.00	119	\$595,000.00	882	\$4,410,000.00	88.11%	30029170
19	0	N/A	\$5,000.00	129	\$645,000.00	883	\$4,415,000.00	87.25%	29736442
20	0	N/A	\$5,000.00	189	\$945,000.00	1313	\$6,565,000.00	87.42%	29792271
21	0	N/A	\$5,000.00	188	\$940,000.00	1316	\$6,580,000.00	87.50%	29820634
22	0	N/A	\$10,000.00	88	\$880,000.00	628	\$6,280,000.00	87.71%	29892032
23	0	N/A	\$10,000.00	89	\$890,000.00	668	\$6,680,000.00	88.24%	30073876
24	0	N/A	\$10,000.00	1 <u>8</u> 1	\$1,810,000.00	1224	\$12,240,000.00	87.12%	29690254
25	0	N/A	\$3,000,000.00	1	\$3,000,000.00	11	\$33,000,000.00	91.67%	31240663
			Totals:	1515995	\$95,668,570.00	10,327,777	\$671,294,096.00		

NO. OF TICKETS: 34,080,725 NO. POOLS: 284.01 PACK SIZE: 25 PACKS/POOL: 4,800

Minimum: Maximum:

33,398,400 34,761,600

TEXAS LOTTERY COMMISSION "\$750 MILLION WINNER'S CIRCLE" - GAME NO. 2053 END OF PRODUCTION PRIZE STRUCTURE

10-Feb-18

VERSION A

PACKS/G	AME:	1,363,22	9									
			34,080,725		\$30 TICKETS	\$1,022,421,750	REVENUE	PRIZE FUND	\$766,962,670		DAVOLIT %	75.01%
			34,000,723		\$50 HCKE15	\$1,022,421,730	REVENUE	FRIZE FUND	\$700,902,070		FA1001 %	75.0176
							WINNERS IN	WINNERS IN	WINNERS IN			VALIDATION
PRIZE	PRIZE	TIER		# OF WAYS		ODDS OF	284	25	120,000	PRIZE	OF PRIZE	TIER
LEVEL		CODE	GET:	TO WIN:		1 IN:	POOLS	(PER PACK*)	(Per Pool)	COST	FUND **	LEVELS
1	1	G	\$30	1	\$30	8.33	4,089,374	3.000	14,400.000	\$122,681,220	16.00%	
2	2	G	\$50 BONUS	1	\$50	11.11	3,067,127	2.250	10,800.000	\$153,356,350	20.00%	LOW TIER
3	3	G	\$50	1	\$50	11.11	3,067,560	2.250	10,800.000	\$153,378,000	20.00%	55.99%
4	0	M	\$100	1	\$100	31.92	1,067,853	0.783	3,760.000	\$106,785,300	13.92%	
5	0	M	\$50 BONUS x 2	2	\$100	283.95	120,025	0.088	422.535	\$12,002,500	1.56%	
6	0	M	\$100 BONUS	1	\$100	284.12	119,952	0.088	422.535	\$11,995,200	1.56%	
7	0	M	\$50"5X" + \$50 BONUS	2	\$300	401.12	84,963	0.062	299.1591	\$25,488,900	3.32%	
8	0	M	\$30"5X" + \$30"5X"	2	\$300	401.00	84,989	0.062	299.2507	\$25,496,700	3.32%	
9	0	M	\$300 BONUS	1	\$300	2,835.10	12,021	0.009	42.3266	\$3,606,300	0.47%	
10	0	M	\$30"10X"	1	\$300	425.84	80,031	0.059	281.7933	\$24,009,300	3.13%	MID TIER
11	0	M	\$300	1	\$300	3,103.04	10,983	0.008	38.6717	\$3,294,900	0.43%	27.73%
12	0	Н	\$1,000	1	\$1,000	8,518.05	4,001	0.003	14.0877	\$4,001,000	0.52%	
13	0	Н	\$100 "10X"	1	\$1,000	4,266.49	7,988	0.006	28.1262	\$7,988,000	1.04%	
14	0	Н	\$100"5X" + \$100"5X"	2	\$1,000	4,545.92	7,497	0.005	26.3973	\$7,497,000	0.98%	
15	0	Н	\$50"10X" + \$50"10X"	2	\$1,000	4,545.92	7,497	0.005	26.3973	\$7,497,000	0.98%	
16	0	Н	\$30 x 30 + \$100 BONUS	31	\$1,000	11,360.24	3,000	0.002	10.5632	\$3,000,000	0.39%	
17	0	Н	\$5,000	1	\$5,000	34,012.70	1,002	0.001	3.5281	\$5,010,000	0.65%	
18	0	Н	\$1000 x 5	5	\$5,000	34,046.68	1,001	0.001	3.5246	\$5,005,000	0.65%	
19	0	Н	\$300 x 10 + \$100 x 10 + \$50 x 10 + \$300B + \$100B x 2	33	\$5,000	33,676.61	1,012	0.001	3.5633	\$5,060,000	0.66%	
20	0	Н	\$300"10X" + \$100"10X" + \$100"10X"	3	\$5,000	22,690.23	1,502	0.001	5.2886	\$7,510,000	0.98%	
21	0	Н	\$1,000"5X"	1	\$5,000	22,660.06	1,504	0.001	5.2957	\$7,520,000	0.98%	
22	0	Н	\$10,000	1	\$10,000	47,598.78	716	0.001	2.5211	\$7,160,000	0.93%	
23	0	Н	\$1000 x 10	10	\$10,000	45,020.77	757	0.001	2.6654	\$7,570,000	0.99%	
24	0	Н	\$1,000 "10X"	1	\$10,000	24,256.74	1,405	0.001	4.9471	\$14,050,000	1.83%	HIGH TIER
25	0	Н	\$3,000,000	1	\$3,000,000	2,840,060.42	12 ***		0.0423	\$36,000,000	4.69%	16.28%
						2.88	11,843,772	8.688	41,703.220	\$ 766,962,670	100.00%	100.00%
		-	rize by revealing one (1) "5X" Play Symbol.			2.8775						
		TIMES the	prize by revealing one (1) "10X" Play Symbol.									
Note: B =	BONUS		a		000		4.000.054		: or ppg :::1	1:		
			Consolidated odds are 1 in:		\$30	8.33	4,089,374			used in approximately 25%	of each pack of	25 tickets.
					\$50	5.56	6,134,687	** Numbers are rou		P		
					\$100	26.06	1,307,830		prizes is guaranteed de			
					\$300	124.84	272,987	**** \$30 and \$50 priz	zes are GLEPS and pro	grammed as low tier prizes	i.	
					\$1,000	1,136.67	29,983					
					\$5,000	5,660.31	6,021					
					\$10,000	11,841.81	2,878					
					\$3,000,000	2,840,060.42	12					
							11,843,772					



INTEROFFICE MEMO

Allonso D. Royal III. Charitable,

0.0000

0.0000

34,000 7.1. 1 > 000 .

Payment Approval

February 20, 2018

The attached invoice(s) for service is being submitted for approval.

24 University .. 1.00% , 31 . 175

Vendor Name:

P.O. Number (if applicable):

Invoice Number:

Tx Game Name:

Pollard Banknote Limited 362-18-9010 RL016

8506888

Game #2053 \$750,000,000 Winner's Circle

0.0000

ticket size 10x 4 multiple play area

Quantity 34080.73 34080.73

Unit Price 27.61 2.00

Amount \$940,968.82

\$68,161.45

Total Amount

\$1,009,130.27

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Instant Product Coordinator) Please forward to the next person for approval

Robert Tirloni (Products Manager

Please forward to the next person for approval

Michael Anger (Lottery Operations Division Director)



140 Otter Street Winnipeg, Manitoba Canada R3T 0M8 Phone: (204) 474-2323 Fax: (204) 453-1375

INVOICE NO.: 8506888

Sold To: Texas Lottery Commission P.O. Box 16630 Austin, Texas 78761-6630 United States	Ship To: Texas Lottery Commission P O. Box 16630 Austin, Texas 78761-6630 United States
Terms: Net 30 days after date of invoice	

Invoice Date	Order No	Your Order	Customer No.
February 15, 2018	1011120	101714320	5008

Order name:

\$750,000,000 Winner's Circle #2053

PO Number:

Product Description	Quantity	Unit Price		Amount	
Ticket Size 10 x 4	,	34,080,725	27.61	/M	940,968.82
Multiple Play Area		34,080,725	2.00	/M	68,161.45

Under unit price '/M' = price per thousand.



Before Taxes:	1,009,130.27 USD
Freight:	0.00
Deposit:	0.00
Amount Due:	1,009,130.27 USD

2010 FEB ZU Bis 50

Scratch Ticket Game Closing Analysis 02/27/22 Thru 02/24/24

Average Number of Weeks for 85% Average Sell Through

		Price	Point		Price Point					
Print Quantities	\$ 1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100	
< 5M	None	None	None	None	None	None	None	None	None	
5M-9.99M	None	Week 17	Week 13	Week 20	Week 26	*Week 36	*Week 97	*Week 56	None	
10M-14.99M	*Week 15	*Week 28	None	None	*Week 29	None	None	None	None	
15M-19.99M	Week 30	None	None	None	None	Week 53	None	None	None	
20M-24.99M	None	None	None	*Week 76	None	None	None	None	None	
25M-29.99M	None	None	None	None	None	None	None	None	None	
30M-34.99M	None	None	*Week 68	None	None	None	None	None	None	
>=35M	None	None	*Week 97	*Week 52	*Week 54	None	None	None	None	

Average Weekly Dollar Sales at 85% Average Sell Through

		Price	Point		Price Point						
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100		
< 5M	None	None	None	None	None	None	None	None	None		
5M-9.99M	None	None \$889,989 \$1,232,303 \$1,69		\$1,698,404	\$2,234,215	\$3,886,072	\$2,359,958	\$4,641,250	None		
10M-14.99M	\$649,617	\$620,682	None	None	\$3,571,641	None	None	None	None		
15M-19.99M	\$506,021	None	None	None	None	\$6,498,580	None	None	None		
20M-24.99M	None	None	None	\$1,301,423	None	None	None	None	None		
25M-29.99M	None	None	None None		None	None	None	None	None		
30M-34.99M	None	None	\$1,222,418	None	None	None	None	None	None		
>=35M	None	None	\$1,254,889	\$4,803,626	\$7,966,148	None	None	None None			

None = no games at this level with 85% sell through

^{*} only one game at this level with 85% sell through

 From:
 Gough, Riley

 To:
 Bowersock, Dale

 Cc:
 ProductsScratchTeam

Subject: RE: October 2024 Pre-call Recommendations
Date: Tuesday, September 24, 2024 9:12:11 AM

Attachments: im

image001.png image002.png image003.png image004.png image005.png image006.png image007.png

CAUTION: This email originated outside the Texas Lottery's email system.

DO NOT click links or open attachments unless you expect them from the sender and know the content is safe.

Hi Dale

No concerns with the below games list.

Thanks, Riley

From: Bowersock, Dale < Dale.Bowersock@lottery.state.tx.us>

Sent: Monday, September 23, 2024 7:45 AM **To:** Gough, Riley <Riley.Gough@IGT.com>

Cc: ProductsScratchTeam < ProductsScratchTeam@lottery.state.tx.us>

Subject: October 2024 Pre-call Recommendations

Importance: High

CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Riley,

Below are the October Pre-call Recommendations. Variance calculations are attached for games with sell through less than 85%.

													Net Sales		ales
Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	9/21/24	9/14/24	9/7/24
2539	\$2	9,005,875	5 TIMES LUCKY	4/15/24			23	53.62%	4,266	2,089	25,312	542	\$151,202.00	\$166,054.00	\$161,364.00
2562	\$5	7,330,725	\$100,000 MONEY MANIA	4/15/24			23	61.11%	2,771	1,341	29,681	3,258	\$158,300.00	\$184,260.00	\$204,185.00
2558	\$5	7,127,925	SILVER ARMADILLO DOLLAR\$	4/1/24			25	69.57%	1,609	964	23,941	1,783	\$112,230.00	\$134,640.00	\$151,600.00
2514	\$20	8,189,250	\$1,000,000 CASH BLAST	12/4/23			42	47.45%	12,023	4,692	153,114	62	\$979,120.00	\$963,360.00	\$1,028,620.00
2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			340	88.33%	6,036	2,600	147,045	31	\$921,630.00	\$947,220.00	\$945,450.00

Game close dates will be:

Pre-Call Date	Call Date	EOG Date	EOV Date		
Friday, October 4, 2024	Sunday, November 3, 2024	Wednesday, December 18, 2024	Monday, June 16, 2025		

Please let me know if you have concerns with pre-calling any of these games.

Thanks,

Dale

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