

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

1/27/2020

| | | | |
|--------------------------------|----------------------|---------------------------|--------|
| Game # | 2129 | Confirmed Packs | 6,437 |
| Game Name | Bonus Break the Bank | Active Packs | 3,240 |
| Quantity Printed | 10,394,625 | Warehouse Packs | 5,348 |
| Price Point | \$5 | Returned Packs | 39 |
| Start Date | 4/2/2019 | Printed Payout Percentage | 67.98% |
| Top Prize | \$ 100,000 | Percent Sold | 88.07% |
| Number of Top Prizes Remaining | 2 | Number of Weeks Out | 43 |

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

| | | |
|-------------------------------|----------------------|--|
| Cost to print tickets | \$ 408,405 | Actual ticket production costs |
| Prize payout expense | \$ 30,084,575 | Data from Instant Ticket Tier Liability screen in ES |
| Estimated Direct Costs | \$ 30,492,980 | |

TANGIBLE BENEFITS

Revenue Impact:

| | | |
|---------------------------------|----------------------|---|
| Estimated sales | \$ 45,772,731 | Based on # of tkts printed, times % sold from DaVinci report, times the price point |
| Total Estimated Benefits | \$ 45,772,731 | |

Excess of Revenue over Expended \$ 15,279,751

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

| | Previous 3 Weeks Sales from DaVinci | |
|---|-------------------------------------|------------------|
| Most recent week sales | \$ | 401,635 |
| Next week | \$ | 442,575 |
| Next week | \$ | 452,480 |
| Avg Weekly Sales Current Game | \$ | 432,230 |
| Avg Weekly Sales \$5; 10M - 14.99M Qty | \$ | 1,919,318 |
| Percentage Of Variance In Sales | | 77% |

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

| | | | |
|---|----------------------|---------------------------|--------|
| Game # | 2129 | Printed Payout Percentage | 67.98% |
| Game Name | Bonus Break the Bank | Actual Payout Percentage | 65.73% |
| Percent Sold | 88.07% | Number of Weeks Out | 43 |
| Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run. | | | 28 |

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Dale Bousack 1/27/2020
Scratch Ticket Strategy Coordinator Date

[Signature] 1/27/2020
Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director

Contr

Execut Date

**Not Required
>85% Sold**



Play the Games of Texas!

Da Vinci Report
Week End Date: 1/25/20

1/27/20

| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | % Sold | Confirmed | Active | Ware | Return | Net Sales | | | |
|--------------|------|------|------------|------------------------------|----------|---------|---------|-----|--------|-----------|--------|---------|--------|----------------|----------------|----------------|----------------|
| | | | | | | | | | | | | | | 1/28/20 | 1/18/20 | 1/11/20 | 1/4/20 |
| Mature | 2180 | \$5 | 10,212,525 | BONUS 7 | 10/21/19 | | | 14 | 71.79% | 12,919 | 6,315 | 17,347 | 9 | \$1,473,595.00 | \$1,615,775.00 | \$1,820,195.00 | \$2,255,200.00 |
| | 2129 | \$5 | 10,394,625 | BONUS BREAK THE BANK | 4/2/19 | | | 43 | 88.07% | 6,437 | 3,240 | 5,348 | 39 | \$401,635.00 | \$42,575.00 | \$452,480.00 | \$590,905.00 |
| | 2155 | \$5 | 7,239,375 | BONUS JACKPOT | 8/5/19 | | | 25 | 68.37% | 5,075 | 3,316 | 20,578 | 504 | \$373,120.00 | \$423,090.00 | \$445,965.00 | \$535,600.00 |
| | 2158 | \$5 | 9,750,750 | COWBOYS | 8/19/19 | | | 23 | 53.89% | 6,127 | 4,411 | 48,125 | 86 | \$525,250.00 | \$600,260.00 | \$669,640.00 | \$847,120.00 |
| | 2159 | \$5 | 5,626,275 | HOUSTON TEXANS | 8/19/19 | | | 23 | 56.04% | 4,536 | 2,931 | 24,493 | 70 | \$303,210.00 | \$392,460.00 | \$396,490.00 | \$489,395.00 |
| | 2082 | \$5 | 22,519,650 | SUPER CROSSWORD | 11/26/18 | | | 61 | 80.61% | 13,355 | 8,032 | 34,020 | 7 | \$1,375,490.00 | \$1,391,205.00 | \$1,394,110.00 | \$1,524,570.00 |
| | 2056 | \$10 | 28,522,850 | \$200 MILLION CASH EXPLOSION | 9/4/18 | | | 73 | 60.55% | 17,196 | 6,066 | 198,407 | 47 | \$2,272,180.00 | \$2,349,540.00 | \$2,519,190.00 | \$3,085,880.00 |
| | 2167 | \$10 | 26,558,050 | MEGA LOTERIA | 9/16/19 | | | 19 | 37.73% | 30,369 | 10,550 | 283,404 | 7 | \$5,515,040.00 | \$5,554,530.00 | \$5,578,730.00 | \$6,276,170.00 |
| | 2181 | \$10 | 4,473,300 | WINTER WINNINGS | 10/21/19 | | | 14 | 80.78% | 6,704 | 5,531 | 0 | 2,463 | \$782,540.00 | \$853,390.00 | \$1,348,390.00 | \$2,381,530.00 |
| | 2093 | \$20 | 7,344,000 | \$100 OR \$200 | 10/1/18 | | | 69 | 88.71% | 8,460 | 3,680 | 16,313 | 15 | \$1,261,840.00 | \$1,293,220.00 | \$1,301,220.00 | \$1,571,960.00 |
| | 1838 | \$20 | 34,728,300 | INSTANT MILLIONAIRE | 5/15/17 | | | 141 | 46.02% | 15,462 | 6,796 | 723,298 | 22 | \$2,537,380.00 | \$2,514,380.00 | \$2,617,960.00 | \$3,139,520.00 |
| | 2144 | \$20 | 6,114,200 | MILLION DOLLAR LOTERIA | 10/7/19 | | | 16 | 62.36% | 29,730 | 9,646 | 47,544 | 29 | \$4,485,460.00 | \$4,661,840.00 | \$4,690,260.00 | \$5,351,240.00 |
| | 2178 | \$20 | 7,183,550 | MONEY | 10/21/19 | | | 14 | 56.47% | 29,611 | 11,256 | 81,061 | 10 | \$4,042,140.00 | \$4,144,820.00 | \$4,561,000.00 | \$5,904,560.00 |
| | 2053 | \$30 | 34,080,725 | \$750 MILLION WINNERS CIRCLE | 3/19/18 | | | 97 | 30.68% | 11,004 | 5,441 | 925,373 | 18 | \$2,588,490.00 | \$2,654,310.00 | \$2,559,870.00 | \$3,011,640.00 |
| | 2173 | \$30 | 5,135,150 | HIT \$1,000,000 | 9/3/19 | | | 21 | 54.39% | 17,923 | 8,274 | 64,656 | 34 | \$3,196,080.00 | \$3,205,500.00 | \$3,428,430.00 | \$3,884,520.00 |
| | 2141 | \$50 | 4,623,120 | MILLION DOLLAR JACKPOT | 5/20/19 | | | 36 | 68.81% | 12,276 | 4,830 | 52,788 | 50 | \$2,839,050.00 | \$2,892,000.00 | \$3,019,750.00 | \$3,314,800.00 |
| | 2104 | \$50 | 4,564,740 | WINNING MILLIONS | 11/14/18 | | | 62 | 86.59% | 8,040 | 2,984 | 17,998 | 31 | \$1,894,050.00 | \$1,865,400.00 | \$1,907,600.00 | \$2,090,100.00 |
| Out of Wareh | 2182 | \$1 | 9,020,700 | FROSTY FUN | 11/4/19 | | | 12 | 86.96% | 2,044 | 4,201 | 0 | 669 | \$249,713.00 | \$271,104.00 | \$353,470.00 | \$446,899.00 |
| | 2188 | \$1 | 9,075,750 | ICY HOT 75 | 12/2/19 | | | 8 | 70.25% | 7,912 | 9,047 | 0 | 46 | \$548,817.00 | \$661,605.00 | \$729,653.00 | \$911,420.00 |
| | 2105 | \$1 | 9,056,850 | WILD CHERRY DOUBLER | 12/16/19 | | | 6 | 51.31% | 12,288 | 16,093 | 0 | 41 | \$687,660.00 | \$781,722.00 | \$922,442.00 | \$941,398.00 |
| | 2185 | \$2 | 7,319,875 | HOLIDAY CHEER | 11/18/19 | | | 10 | 79.60% | 3,560 | 5,575 | 0 | 1,365 | \$490,508.00 | \$599,142.00 | \$893,192.00 | \$1,279,282.00 |
| Sold/Closing | 2154 | \$1 | 9,281,550 | BLACKJACK | 8/5/19 | 1/5/20 | 2/19/20 | 25 | 95.33% | 89 | 147 | 0 | 1,992 | \$15,876.00 | \$16,332.00 | \$41,920.00 | \$56,213.00 |
| | 2170 | \$1 | 9,177,900 | HIT \$5,000 | 9/3/19 | 2/2/20 | 3/18/20 | 21 | 95.30% | 561 | 880 | 0 | 798 | \$44,737.00 | \$50,546.00 | \$69,047.00 | \$82,641.00 |
| | 2120 | \$2 | 7,211,875 | DOUBLE MATCH | 7/15/19 | 1/5/20 | 2/19/20 | 28 | 95.79% | 51 | 99 | 0 | 1,696 | \$7,132.00 | \$18,312.00 | \$36,264.00 | \$68,896.00 |
| | 2183 | \$3 | 5,016,825 | GILMERING GIFTS | 11/4/19 | 1/7/20 | 2/21/20 | 12 | 85.93% | 644 | 1,156 | 0 | 2,769 | \$154,275.00 | \$282,522.00 | \$572,814.00 | \$874,893.00 |
| | 2152 | \$5 | 5,625,525 | 50X FAST CASH | 7/15/19 | 2/2/20 | 3/18/20 | 28 | 94.12% | 970 | 1,188 | 72 | 1,184 | \$158,850.00 | \$187,555.00 | \$227,865.00 | \$310,325.00 |
| | 2150 | \$5 | 7,214,550 | RED HOT SLOTS | 6/26/19 | 1/5/20 | 2/19/20 | 30 | 66.29% | 157 | 195 | 25,382 | 4,996 | \$20,630.00 | \$30,345.00 | \$84,480.00 | \$194,365.00 |
| | 2074 | \$5 | 40,124,625 | SUPER LOTERIA | 12/1/19 | | | 53 | 91.75% | 12,958 | 4,453 | 22,128 | 988 | \$1,548,985.00 | \$1,767,590.00 | \$1,864,040.00 | \$2,164,865.00 |
| | 2143 | \$5 | 7,320,825 | TEXAS ROAD TRIP | 6/17/19 | 1/5/20 | 2/19/20 | 32 | 64.74% | 140 | 225 | 29,303 | 3,186 | \$12,690.00 | \$20,195.00 | \$78,445.00 | \$171,860.00 |
| | 2084 | \$10 | 26,555,050 | MEGA LOTERIA | 10/1/18 | 1/5/20 | 2/19/20 | 69 | 99.30% | 104 | 44 | 132 | 2,340 | \$14,740.00 | \$40,100.00 | \$98,860.00 | \$118,840.00 |
| | 2148 | \$10 | 6,118,550 | SUPER 105 SUPER TICKET | 6/17/19 | 1/22/20 | 3/7/20 | 32 | 95.50% | 1,031 | 1,396 | 0 | 1,333 | \$373,280.00 | \$459,980.00 | \$580,520.00 | \$907,200.00 |
| | 2126 | \$10 | 6,117,600 | WILD 105 | 7/15/19 | 2/2/20 | 3/18/20 | 28 | 99.02% | 231 | 209 | 0 | 352 | \$67,040.00 | \$77,670.00 | \$120,190.00 | \$185,180.00 |

Da Vinci

TICKET QUANTITY: 10,394,625
 POOLS: 86,621
 PACKS/GAME: 138,595
 PACKS/POOL: 1,800
 PACK SIZE: 75
 POOL SIZE: 120,000

Minimum = 9,996,000
 Maximum = 10,404,000

RETAIL PRICE: \$5.00
 RETAILER: \$51,973,125
 PRIZE FUND: \$35,330,920
 PERCENTAGE: 67.9792104%

| PRIZE LEVEL | Game 1 Key # Match Win up to 8 times! | Game 2 Key # Match: Win up to 15 times! Reveal a Key Symbol win \$30 | Number of Wins Per Ticket | Tier Code | TOTAL PRIZE AMOUNT | ODDS (1 in) | TOTAL PRIZE POOL | PRIZES PER PERCENTAGE | PRIZE COST | % OF PRIZE FUND | % PER TIER | Consolidated Odds | TOTAL PRIZES |
|-------------|---|--|---------------------------|-----------|--------------------|--------------|------------------|-----------------------|-------------|-----------------|------------|----------------------|----------------------|
| 01 | \$5 or | \$5 | 1 | L | \$5 | 11.54 | 900,886 | 10,400.00 | \$4,504,430 | 12.75% | Low | \$10 Odds 1 in. | \$10 Winners 682,973 |
| 02 | \$5 or | \$5 | 1 | L | \$10 | 75.00 | 1,38,595 | 1,600.00 | \$1,385,950 | 3.92% | 61.78% | \$10 Odds 1 in. | \$10 Winners 682,973 |
| 03 | \$5 or | \$5 | 2 | L | \$10 | 37.50 | 2,771,899 | 3,200.00 | \$2,771,890 | 7.85% | | \$15 Odds 1 in. | \$15 Winners 25,000 |
| 04 | (\$5 x 2) or | (\$5 x 2) | 2 | L | \$10 | 37.50 | 2,771,899 | 3,200.00 | \$2,771,890 | 7.85% | | \$15 Odds 1 in. | \$15 Winners 25,000 |
| 05 | \$15 or | \$15 | 1 | L | \$15 | 150.04 | 69,279 | 800.00 | \$1,039,185 | 2.94% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 06 | (\$5 x 3) or | (\$5 x 3) | 3 | L | \$15 | 99.99 | 103,955 | 1,200.00 | \$1,039,325 | 4.41% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 07 | \$5 | (\$5 x 2) | 2 | L | \$15 | 75.00 | 1,38,595 | 1,600.00 | \$2,078,940 | 5.88% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 08 | \$10 | \$5 | 2 | L | \$15 | 100.03 | 1,03,918 | 1,200.00 | \$1,558,770 | 4.41% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 09 | \$20 or | \$20 | 1 | L | \$20 | 300.08 | 34,640 | 400.00 | \$692,800 | 1.96% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 10 | (\$10 x 2) or | (\$10 x 2) | 2 | L | \$20 | 300.08 | 34,639 | 400.00 | \$692,790 | 1.96% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 11 | (\$5 x 4) or | (\$5 x 4) | 4 | L | \$20 | 148.96 | 69,317 | 800.00 | \$1,386,340 | 3.92% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 12 | \$5 x 2 | \$5 x 2 | 4 | L | \$20 | 148.96 | 69,316 | 800.00 | \$1,386,320 | 3.92% | | \$20 Odds 1 in. | \$20 Winners 207,912 |
| 13 | \$50 or | \$50 | 1 | M | \$50 | 288.60 | 34,811 | 400.00 | \$1,740,550 | 4.93% | Mid | \$50 Odds 1 in. | \$50 Winners 178,792 |
| 14 | \$50 or | \$50 (Key) | 1 | M | \$50 | 238.93 | 43,123 | 500.00 | \$2,166,150 | 6.13% | 35.34% | \$50 Odds 1 in. | \$50 Winners 178,792 |
| 15 | (\$10 x 5) or | (\$10 x 5) | 5 | M | \$50 | 213.06 | 48,788 | 564.00 | \$2,439,400 | 6.90% | | \$50 Odds 1 in. | \$50 Winners 178,792 |
| 16 | (\$5 x 10) | (\$5 x 10) | 10 | M | \$50 | 200.40 | 51,870 | 600.00 | \$2,393,500 | 7.34% | | \$50 Odds 1 in. | \$50 Winners 178,792 |
| 17 | \$100 or | \$100 | 1 | M | \$100 | 3,973.48 | 2,616 | 30.00 | \$281,800 | 0.74% | | \$100 Odds 1 in. | \$100 Winners 27,712 |
| 18 | (\$5 x 4) + (\$10 x 2) | \$50 (Key) + (\$5 x 2) | 9 | M | \$100 | 2,982.12 | 3,474 | 40.00 | \$347,400 | 0.98% | | \$100 Odds 1 in. | \$100 Winners 27,712 |
| 19 | (\$10 x 5) | \$50 (Key) + (\$5 x 6) + (\$10 x 2) | 9 | M | \$100 | 2,398.94 | 4,333 | 50.00 | \$433,300 | 1.23% | | \$100 Odds 1 in. | \$100 Winners 27,712 |
| 20 | (\$10 x 5) | (\$10 x 5) | 10 | M | \$100 | 2,977.55 | 3,491 | 40.00 | \$349,100 | 0.98% | | \$100 Odds 1 in. | \$100 Winners 27,712 |
| 21 | \$5 x 8 | \$50 (Key) + (\$5 x 2) | 11 | M | \$100 | 2,013.68 | 5,162 | 60.00 | \$516,200 | 1.46% | | \$100 Odds 1 in. | \$100 Winners 27,712 |
| 22 | (\$20 x 5) or | \$50 (Key) + (\$25 x 2) | 5 | M | \$100 | 3,018.43 | 3,446 | 40.00 | \$344,600 | 0.98% | | \$100 Odds 1 in. | \$100 Winners 27,712 |
| 23 | \$50 or | \$50 (Key) + (\$25 x 2) | 3 | M | \$100 | 2,002.82 | 5,190 | 60.00 | \$519,000 | 1.47% | | \$100 Odds 1 in. | \$100 Winners 27,712 |
| 24 | \$500 or | \$500 or | 1 | M | \$500 | 122,288.71 | 85 | 1.00 | \$42,500 | 0.12% | | \$500 Odds 1 in. | \$500 Winners 1,553 |
| 25 | \$25 x 8 | \$20 x 15 | 23 | M | \$500 | 40,923.72 | 254 | 3.00 | \$127,000 | 0.36% | | \$500 Odds 1 in. | \$500 Winners 1,553 |
| 26 | (\$10 x 6) + (\$20 x 2) | (\$100 (Key) x 4) + (\$25 x 6) + (\$10 x 5) | 23 | M | \$500 | 29,614.32 | 351 | 4.00 | \$175,500 | 0.50% | | \$500 Odds 1 in. | \$500 Winners 1,553 |
| 27 | (\$50 x 2) + (\$25 x 4) | (\$100 x 2) + (\$50 (Key) x 2) | 10 | M | \$500 | 40,133.89 | 259 | 3.00 | \$129,500 | 0.37% | | \$500 Odds 1 in. | \$500 Winners 1,553 |
| 28 | \$25 x 8 | (\$50 (Key) x 4) + (\$10 x 8) + (\$5 x 2) | 23 | M | \$500 | 39,674.14 | 262 | 3.00 | \$131,000 | 0.37% | | \$500 Odds 1 in. | \$500 Winners 1,553 |
| 29 | \$5,000 or | \$5,000 | 1 | H | \$5,000 | 2,598,656.25 | 4 | 0.05 | \$20,000 | 0.06% | High | \$5,000 Odds 1 in. | \$5,000 Winners 103 |
| 30 | (\$500 x 4) | (\$500 x 4) | 10 | H | \$5,000 | 649,664.06 | 16 | 0.18 | \$80,000 | 0.23% | 2.87% | \$5,000 Odds 1 in. | \$5,000 Winners 103 |
| 31 | \$500 x 8 | (\$50 (Key) x 10) + (\$100 x 5) | 23 | H | \$5,000 | 494,982.14 | 21 | 0.24 | \$105,000 | 0.30% | | \$5,000 Odds 1 in. | \$5,000 Winners 103 |
| 32 | \$500 x 7 | (\$100 x 15) | 22 | H | \$5,000 | 335,510.48 | 31 | 0.36 | \$155,000 | 0.44% | | \$5,000 Odds 1 in. | \$5,000 Winners 103 |
| 33 | \$50 x 8 | (\$50 x 2) + (\$100 x 2) + (\$500 x 8) | 23 | H | \$5,000 | 335,510.48 | 31 | 0.36 | \$155,000 | 0.44% | | \$5,000 Odds 1 in. | \$5,000 Winners 103 |
| 34 | \$50 x 8 | \$100,000 | 1 | H | \$100,000 | 2,078,925.00 | 5 | 0.06 | \$500,000 | 1.42% | | \$100,000 Odds 1 in. | \$100,000 Winners 1 |
| 35 | \$100,000 or | \$100,000 | 1 | H | \$100,000 | 2,078,925.00 | 5 | 0.06 | \$500,000 | 1.42% | | \$100,000 Odds 1 in. | \$100,000 Winners 1 |

TEXAS LOTTERY COMMISSION
 BONUS BREAK THE BANK (Game Number 2129)
 END OF PRODUCTION PRIZE STRUCTURE
 November 29, 2018 - Version 3

Consolidated odds are 1 in:

| | | |
|-----------|--------------|---------|
| \$5 | 11.54 | 900,886 |
| \$10 | 15.00 | 692,973 |
| \$15 | 25.00 | 415,748 |
| \$20 | 50.00 | 207,912 |
| \$50 | 84.14 | 178,792 |
| \$100 | 375.09 | 27,712 |
| \$500 | 6,693.25 | 1,553 |
| \$5,000 | 100,918.69 | 103 |
| \$100,000 | 2,078,925.00 | 5 |

| PRIZE: | GAME 1 | GAME 2 | A | B | C | D |
|--------|---------------|------------|----|----|----|----|
| \$5 | \$5 or | \$5 | 7 | 6 | 6 | 7 |
| \$10 | \$10 or | \$10 | 1 | 1 | 1 | 1 |
| \$10 | \$5 | \$5 | 3 | 1 | 2 | 2 |
| \$10 | (\$5 x 2) or | (\$5 x 2) | 2 | 1 | 3 | 2 |
| \$15 | \$15 or | \$15 | 1 | 1 | 0 | 0 |
| \$15 | (\$5 x 3) or | (\$5 x 3) | 0 | 1 | 0 | 0 |
| \$15 | \$5 | \$5 | 0 | 2 | 0 | 0 |
| \$15 | \$10 | \$5 | 1 | 1 | 0 | 0 |
| \$20 | \$20 or | \$20 | 0 | 1 | 0 | 0 |
| \$20 | (\$10 x 2) or | (\$10 x 2) | 0 | 0 | 1 | 0 |
| \$20 | (\$5 x 4) or | (\$5 x 4) | 1 | 0 | 0 | 0 |
| \$20 | \$5 x 2 | \$5 x 2 | 0 | 0 | 0 | 0 |
| \$20 | | | 17 | 15 | 16 | 16 |

* Each of the following GLIFPs will be used in approximately 25% of each pack of tickets:
 ** Numbers are rounded.
 *** This exact number of prizes is guaranteed delivery to the TLC.
 Note: There will be no more than 21 winners per pack for this game.

Liability for 2129 / for Life to Date

Product Status:
Active

SmartCash Enabled:
N/A

Validation Range: 02/12/2019 - 12/31/2037

Outstanding Prizes

| Tier | Ref | SmartCash | Tier Value | Count | Amount | Tickets Paid Life to Date | Amount Paid Life to Date | % paid | Est. Tickets Sold |
|---------|-----|-----------|--------------|--------|----------------|---------------------------|--------------------------|--------|-------------------|
| 1 | 1 | N/A | \$5.00 | 168374 | \$841,870.00 | 732512 | \$3,662,560.00 | 81.31% | 8451887 |
| 2 | 2 | N/A | \$10.00 | 24066 | \$240,660.00 | 114529 | \$1,145,290.00 | 82.64% | 8589675 |
| 3 | 3 | N/A | \$10.00 | 38411 | \$384,110.00 | 238778 | \$2,387,780.00 | 86.14% | 8954207 |
| 4 | 4 | N/A | \$10.00 | 41677 | \$416,770.00 | 235512 | \$2,355,120.00 | 84.96% | 8831731 |
| 5 | 5 | N/A | \$15.00 | 11798 | \$176,970.00 | 57481 | \$862,215.00 | 82.97% | 8624452 |
| 6 | 6 | N/A | \$15.00 | 14546 | \$218,190.00 | 89409 | \$1,341,135.00 | 86.01% | 8940147 |
| 7 | 7 | N/A | \$15.00 | 18233 | \$273,495.00 | 120363 | \$1,805,445.00 | 86.84% | 9027159 |
| 8 | 8 | N/A | \$15.00 | 13780 | \$206,700.00 | 90138 | \$1,352,070.00 | 86.74% | 9016250 |
| 9 | 9 | N/A | \$20.00 | 5768 | \$115,360.00 | 28872 | \$577,440.00 | 83.35% | 8663787 |
| 10 | 10 | N/A | \$20.00 | 4935 | \$98,700.00 | 29704 | \$594,080.00 | 85.75% | 8913708 |
| 11 | 11 | N/A | \$20.00 | 9255 | \$185,100.00 | 60062 | \$1,201,240.00 | 86.65% | 9006765 |
| 12 | 12 | N/A | \$20.00 | 8821 | \$176,420.00 | 60495 | \$1,209,900.00 | 87.27% | 9071828 |
| 13 | 0 | N/A | \$50.00 | 5563 | \$278,150.00 | 29248 | \$1,462,400.00 | 84.02% | 8733503 |
| 14 | 0 | N/A | \$50.00 | 5556 | \$277,800.00 | 37767 | \$1,888,350.00 | 87.18% | 9061556 |
| 15 | 0 | N/A | \$50.00 | 6130 | \$306,500.00 | 42658 | \$2,132,900.00 | 87.44% | 9088585 |
| 16 | 0 | N/A | \$50.00 | 6401 | \$320,050.00 | 45469 | \$2,273,450.00 | 87.66% | 9111879 |
| 17 | 0 | N/A | \$100.00 | 450 | \$45,000.00 | 2166 | \$216,600.00 | 82.80% | 8606558 |
| 18 | 0 | N/A | \$100.00 | 422 | \$42,200.00 | 3052 | \$305,200.00 | 87.85% | 9131950 |
| 19 | 0 | N/A | \$100.00 | 539 | \$53,900.00 | 3794 | \$379,400.00 | 87.56% | 9101594 |
| 20 | 0 | N/A | \$100.00 | 431 | \$43,100.00 | 3060 | \$306,000.00 | 87.65% | 9111301 |
| 21 | 0 | N/A | \$100.00 | 626 | \$62,600.00 | 4536 | \$453,600.00 | 87.87% | 9134060 |
| 22 | 0 | N/A | \$100.00 | 438 | \$43,800.00 | 3008 | \$300,800.00 | 87.29% | 9073427 |
| 23 | 0 | N/A | \$100.00 | 649 | \$64,900.00 | 4541 | \$454,100.00 | 87.50% | 9094796 |
| 24 | 0 | N/A | \$500.00 | 17 | \$8,500.00 | 68 | \$34,000.00 | 80.00% | 8315699 |
| 25 | 0 | N/A | \$500.00 | 37 | \$18,500.00 | 217 | \$108,500.00 | 85.43% | 8880447 |
| 26 | 0 | N/A | \$500.00 | 45 | \$22,500.00 | 306 | \$153,000.00 | 87.18% | 9061980 |
| 27 | 0 | N/A | \$500.00 | 32 | \$16,000.00 | 227 | \$113,500.00 | 87.64% | 9110347 |
| 28 | 0 | N/A | \$500.00 | 25 | \$12,500.00 | 237 | \$118,500.00 | 90.46% | 9402771 |
| 29 | 0 | N/A | \$500.00 | 32 | \$16,000.00 | 310 | \$155,000.00 | 90.64% | 9422028 |
| 30 | 0 | N/A | \$5,000.00 | 2 | \$10,000.00 | 2 | \$10,000.00 | 50.00% | 5197312 |
| 31 | 0 | N/A | \$5,000.00 | 4 | \$20,000.00 | 12 | \$60,000.00 | 75.00% | 7795968 |
| 32 | 0 | N/A | \$5,000.00 | 1 | \$5,000.00 | 20 | \$100,000.00 | 95.24% | 9899642 |
| 33 | 0 | N/A | \$5,000.00 | 1 | \$5,000.00 | 30 | \$150,000.00 | 96.77% | 10059314 |
| 34 | 0 | N/A | \$5,000.00 | 8 | \$40,000.00 | 23 | \$115,000.00 | 74.19% | 7712141 |
| 35 | 0 | N/A | \$100,000.00 | 2 | \$200,000.00 | 3 | \$300,000.00 | 60.00% | 6236775 |
| Totals: | | | | 387075 | \$5,246,345.00 | 2,038,609 | \$30,084,575.00 | | |



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable Bingo Op

Payment Approval

February 20, 2019

The attached invoice(s) for service is being submitted for approval.

Vendor Name: IGT Global Solutions Corporation
 Invoice Number: 90105762
 Tx Game name: Bonus Break The Bank Game #2129
 PO #: 362-19-9009RL008

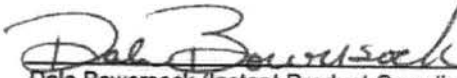
DB

| | Quantity: | Unit Price: | Amount: |
|---------|-----------|-------------|--------------|
| Truck 1 | 2587.350 | \$39.29 | \$101,656.98 |
| Truck 2 | 2576.100 | \$39.29 | \$101,214.97 |
| Truck 3 | 2538.825 | \$39.29 | \$99,750.43 |
| Truck 4 | 2692.350 | \$39.29 | \$105,782.43 |

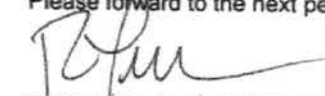
Rounding Adjustment \$0.01

Total Amount Due \$408,404.82

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.


 Dale Bowersock (Instant Product Coordinator)
 Please forward to the next person for approval

2/21/19
Date


 Robert Tironi (Products Manager)
 Please forward to the next person for approval

2/21/19
Date


 Ryan Mindell (Lottery Operations Division Director)

2/21/19
Date

Please return to Maria Perez in the Office of the Controller by

March 2, 2019

0-0000 =
 10-0000-025 =
 1-0000 =
 10-0000-0250 =
 10-0000-025 =
 39-29 =
 408-404-82 =
 0-0000 =



IGT Global Solutions Corporation
 d/b/a IGT Solutions Corp. in the State of Texas
 10 Memorial Boulevard
 Providence, RI 02903
 USA
 Telephone 401 392-1000
 Fax 401 392-1234
 FED ID No. 05-03898840

INVOICE

INVOICE NUMBER: 90105762
 DATE: February 15, 2019

RECEIVED

2019 FEB 20 AM 11:35

OFFICE OF THE
 CONTROLLER

BILL TO: 20318
 Texas Lottery Commission
 Gary Grief, Executive Director
 611 East 6th Street
 Austin TX 78701

| INV ITEM NO. | SALES ORD. | DESCRIPTION | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|--|-------------|-------------|----------|------------|-----------------|
| CUSTOMER PO NO. | SO ITEM NO. | | | | |
| 001 | 82649 | | | | |
| Game# 2129 | 010 | | | | |
| *BONUS BREAK THE BANK* 2129 -Truck#1 2,587,350 PC 0.03929 8.0" X 4.00" Tickets @ \$ 21.69/M Full UV @ \$ 2.56/M Continuous 4 Color Process over entire ticket (\$0.17 per sq. in. per thousand) \$ 5.44 Glam (Color Fusion) (\$0.30 per sq. in. per thousand) \$ 9.60/M Glam Effect (Silver PMS on Inserts) \$ Waived TOTAL @ \$ 39.29/M | | | | | |
| 002 | 82649 | | | | |
| Game# 2129 | 020 | | | | |
| *BONUS BREAK THE BANK* 2129 -Truck#2 2,576,100 PC 0.03929 8.0" X 4.00" Tickets @ \$ 21.69/M Full UV @ \$ 2.56/M Continuous 4 Color Process over entire ticket (\$0.17 per sq. in. per thousand) \$ 5.44 Glam (Color Fusion) (\$0.30 per sq. in. per thousand) \$ 9.60/M Glam Effect (Silver PMS on Inserts) \$ Waived TOTAL @ \$ 39.29/M | | | | | |
| 003 | 82649 | | | | |
| Game# 2129 | 030 | | | | |
| *BONUS BREAK THE BANK* 2129 -Truck#3 2,538,825 PC 0.03929 8.0" X 4.00" Tickets @ \$ 21.69/M Full UV @ \$ 2.56/M Continuous 4 Color Process over entire ticket (\$0.17 per sq. in. per thousand) \$ 5.44 Glam (Color Fusion) (\$0.30 per sq. in. per thousand) \$ 9.60/M Glam Effect (Silver PMS on Inserts) \$ Waived TOTAL @ \$ 39.29/M | | | | | |
| 004 | 82649 | | | | |
| Game# 2129 | 040 | | | | |
| *BONUS BREAK THE BANK* 2129 -Truck#4 2,692,350 PC 0.03929 8.0" X 4.00" Tickets @ \$ 21.69/M Full UV @ \$ 2.56/M Continuous 4 Color Process over entire ticket (\$0.17 per sq. in. per thousand) \$ 5.44 Glam (Color Fusion) (\$0.30 per sq. in. per thousand) \$ 9.60/M Glam Effect (Silver PMS on Inserts) \$ Waived TOTAL @ \$ 39.29/M | | | | | |

Continued...

| INV ITEM NO. CUSTOMER PO NO. | SALES ORD. SO ITEM NO. | DESCRIPTION | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|---------------------------------|---------------------------|---------------------|----------|------------|-----------------|
| 005 Game# 2129 | 82649 150 | Rounding Adjustment | | | 0.01 |

TOTAL AMOUNT DUE USD 408,404.82

REMARKS:
Unrounded Invoice Total \$ 408,404.8163

PAYMENT TERMS:
Due within 30 days

REMITTANCE:
Please remit payment in USD:

| | |
|--|---|
| For wire transfer payments: Wells Fargo Bank, N.A. 420 Montgomery Street San Francisco CA 94104 SWIFT: WFBUS65 ABA No. 121000248 Account No. 4417073848 Account Name: IGT Global Solutions Corp | For ACH payments: Wells Fargo Bank, N.A. 420 Montgomery Street San Francisco CA 94104 ABA No. 121000248 Account No. 4417073848 Account Name: IGT Global Solutions Corporation |
|--|---|

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Instant Ticket Game Analysis
8/27/17-8/31/19

Average Number of Weeks for 85% Average Sell Through

| Print Quantities | Average Number of Weeks for 85% Average Sell Through | | | | | Print Quantities | Average Number of Weeks for 85% Average Sell Through | | | | |
|------------------|--|----------|----------|----------|----------|------------------|--|------|------|---------|--|
| | \$1 | \$2 | \$3 | \$5 | \$10 | | \$20 | \$30 | \$50 | | |
| < 5M | None | Week 12* | None | None | None | 2M | None | None | None | None | |
| 5M-9.99M | Week 13 | Week 18 | Week 15* | Week 18 | None | 3M | None | None | None | Week 57 | |
| 10M-14.99M | None | None | None | Week 28 | None | 4M | None | None | None | None | |
| 15M-19.99M | Week 23* | None | Week 33 | Week 40 | Week 26* | 5M | Week 36 | None | None | None | |
| 20M-24.99M | None | None | None | Week 45* | Week 18 | 6M | None | None | None | None | |
| 25M-29.99M | Week 43 | None | None | None | Week 25* | 7M | None | None | None | None | |
| 30M-34.99M | Week 41* | None | None | None | Week 25* | 8M | Week 38* | None | None | None | |
| >35M | None | Week 66 | Week 45* | Week 53* | Week 38 | >9M | Week 49 | None | None | None | |

Average Weekly Dollar Sales at 85% Average Sell Through

| Print Quantities | Average Weekly Dollar Sales at 85% Average Sell Through | | | | | Print Quantities | Average Weekly Dollar Sales at 85% Average Sell Through | | | | |
|------------------|---|-----------|-------------|-------------|-------------|------------------|---|------|------|-------------|--|
| | \$1 | \$2 | \$3 | \$5 | \$10 | | \$20 | \$30 | \$50 | | |
| < 5M | None | \$714,918 | None | None | None | 2M | None | None | None | None | |
| 5M-9.99M | \$643,343 | \$727,322 | \$1,030,894 | \$2,013,538 | None | 3M | None | None | None | \$2,730,007 | |
| 10M-14.99M | None | None | None | \$1,919,318 | None | 4M | None | None | None | None | |
| 15M-19.99M | \$633,249 | None | \$1,264,141 | \$2,076,678 | \$1,959,320 | 5M | \$2,904,017 | None | None | None | |
| 20M-24.99M | None | None | None | \$2,010,891 | \$3,723,656 | 6M | None | None | None | None | |
| 25M-29.99M | \$669,499 | None | None | None | \$2,488,242 | 7M | None | None | None | None | |
| 30M-34.99M | \$629,856 | None | None | None | \$2,822,095 | 8M | \$4,005,888 | None | None | None | |
| >35M | None | \$981,218 | \$2,027,184 | \$3,256,460 | \$3,796,966 | >9M | \$3,195,590 | None | None | None | |

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only