

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 11/22/2019

Game #	2150	Confirmed Packs	5,174
Game Name	Red Hot Slots	Active Packs	2,925
Quantity Printed	7,214,550	Warehouse Packs	25,382
Price Point	\$5	Returned Packs	1,786
Start Date	6/26/2019	Printed Payout Percentage	67.99%
Top Prize	\$ 100,000	Percent Sold	61.07%
Number of Top Prizes Remaining	2	Number of Weeks Out	20

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 285,410	Actual ticket production costs
Prize payout expense	\$ 14,532,845	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 14,818,255

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 22,029,628	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 22,029,628	

Excess of Revenue over Expended \$ 7,211,374

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci

Most recent week sales	\$ 367,000
Next week	\$ 363,020
Next week	\$ 395,830

Avg Weekly Sales Current Game \$ 375,283

Avg Weekly Sales \$5; 5M - 9.99M Qty \$ 2,013,538

Percentage Of Variance In Sales 81%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2150	Printed Payout Percentage	67.99%
Game Name	Red Hot Slots	Actual Payout Percentage	65.97%
Percent Sold	61.07%	Number of Weeks Out	20
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			18

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Dale Boussock 11/22/19
Instant Product Coordinator Date

[Signature] 11/25/19
Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

[Signature] 11-25-19
Lottery Operations Division Director Date

Kathy Ryma 12/2/19
Controller Date

[Signature] 12/2/19
Executive Director Date



Play the Games of Texas!

Da Vinci Report

Week End Date: 11/16/19

11/22/19

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	11/16/19	11/19/19	11/22/19	10/26/19
Mature	2165	\$5	11,079,000	BINGO TIMES 20	8/5/19			15	52.38%	17,095	8,984	39,291	28	\$1,501,095.00	\$1,612,240.00	\$1,695,030.00	\$1,592,955.00
	2129	\$5	10,394,625	BONUS BREAK THE BANK	4/2/19			33	75.58%	11,364	7,319	11,376	15	\$1,142,285.00	\$1,125,455.00	\$1,127,850.00	\$1,054,100.00
	2165	\$5	7,239,375	BONUS JACKPOT	8/5/19			15	53.57%	12,421	5,512	23,023	60	\$745,875.00	\$776,410.00	\$787,510.00	\$825,100.00
	2150	\$5	7,214,550	RED HOT SLOTS	6/26/19			20	61.07%	5,174	2,925	25,382	1,786	\$367,000.00	\$363,020.00	\$395,830.00	\$418,845.00
	2082	\$5	22,519,650	SUPER CROSSWORD	11/26/18			51	68.07%	14,105	7,361	69,658	23	\$1,330,835.00	\$1,342,230.00	\$1,393,020.00	\$1,251,215.00
	2074	\$5	40,124,625	SUPER LOTERIA	1/21/19			43	77.79%	28,525	11,084	67,849	22	\$3,565,785.00	\$3,759,175.00	\$3,741,970.00	\$3,583,990.00
	2143	\$5	7,320,825	TEXAS ROAD TRIP	6/17/19			22	60.54%	4,354	2,478	30,020	23	\$298,525.00	\$264,580.00	\$332,680.00	\$340,945.00
	2056	\$10	28,522,850	\$200 MILLION CASH EXPLOSION	9/4/18			63	51.02%	15,622	6,487	250,391	34	\$2,557,360.00	\$2,490,880.00	\$2,376,010.00	\$2,217,690.00
	2148	\$10	6,118,550	SUPER 10S SUPER TICKET	6/17/19			22	80.94%	10,299	4,889	4,485	34	\$1,379,860.00	\$1,230,830.00	\$1,392,180.00	\$1,387,140.00
	2093	\$20	7,344,000	\$100 OR \$200	10/1/18			59	79.97%	8,817	4,002	41,976	24	\$1,379,840.00	\$1,428,120.00	\$1,373,360.00	\$1,319,940.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			131	42.16%	13,493	6,455	776,491	18	\$2,367,800.00	\$2,369,860.00	\$2,145,660.00	\$2,187,120.00
	2067	\$20	7,123,800	STACKS OF CASH	7/16/18			70	71.25%	6,956	3,321	69,005	9	\$782,180.00	\$825,560.00	\$759,400.00	\$726,380.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			87	28.02%	12,328	5,437	958,048	24	\$2,496,120.00	\$2,548,890.00	\$2,372,010.00	\$2,142,270.00
	2141	\$50	4,623,120	MILLION DOLLAR JACKPOT	5/20/19			26	53.18%	16,045	7,362	78,826	26	\$4,906,000.00	\$4,891,750.00	\$4,838,250.00	\$4,622,100.00
	2104	\$50	4,564,740	WINNING MILLIONS	11/14/18			52	77.12%	9,555	3,653	35,459	23	\$2,588,950.00	\$2,639,200.00	\$2,516,500.00	\$2,332,000.00
Out of Wareh	2176	\$1	9,127,800	BOOT SCOOTIN' BUCKS	10/7/19			6	45.22%	17,150	12,294	27	27	\$687,151.00	\$794,175.00	\$835,639.00	\$762,799.00
	2170	\$1	9,177,900	HIT \$5,000	9/3/19			11	80.55%	4,902	4,943	2	58	\$404,661.00	\$533,120.00	\$637,216.00	\$714,134.00
Sold/Closing	2149	\$1	9,149,850	FIREBALL 5S	6/26/19	11/10/19	12/25/19	20	95.05%	151	227	20	1,657	\$35,219.00	\$58,436.00	\$75,908.00	\$77,259.00
	2132	\$1	16,882,800	TOPAZ 7S	5/6/19	11/17/19	1/1/20	28	93.51%	941	1,416	7	1,791	\$171,558.00	\$217,739.00	\$258,085.00	\$290,387.00
	2088	\$1	30,502,050	WEEKLY HALF GRAND	8/20/18	11/10/19	12/25/19	65	92.52%	676	1,529	5,984	2,887	\$192,866.00	\$233,147.00	\$236,962.00	\$255,151.00
	2174	\$2	7,042,625	20X	9/3/19	11/4/19	12/19/19	11	76.05%	1,295	584	23	284	\$351,582.00	\$799,706.00	\$965,332.00	\$1,011,830.00
	2146	\$2	7,063,375	AMAZING 8S	6/17/19	12/8/19	1/22/20	22	91.99%	1,257	1,226	120	387	\$127,678.00	\$135,288.00	\$160,076.00	\$158,330.00
	2079	\$2	35,539,375	BLACKOUT BINGO	7/3/18	11/8/19	12/23/19	72	97.78%	287	248	4	2,471	\$120,656.00	\$254,406.00	\$310,364.00	\$391,420.00
	2080	\$2	40,562,000	BREAK THE BANK	6/15/18	11/10/19	12/25/19	74	91.94%	436	350	18,324	2,392	\$111,160.00	\$168,426.00	\$216,904.00	\$225,186.00
	2139	\$2	6,974,375	TRIPLE PLAY	4/15/19	10/6/19	11/20/19	31	95.59%	0	0	0	1,889	-\$62.00	-\$2,152.00	\$1,554.00	-\$1,348.00
	2109	\$3	16,346,375	30X	12/17/18	10/6/19	11/20/19	48	95.38%	0	0	341	3,983	-\$4,692.00	\$8,685.00	\$22,521.00	\$48,681.00
	2089	\$3	5,989,875	BLOCK-O	6/3/19	11/17/19	1/1/20	24	87.12%	498	816	895	2,115	\$177,708.00	\$205,464.00	\$247,572.00	\$285,705.00
	2134	\$5	7,221,000	\$500 FRENZY	4/15/19	11/10/19	12/25/19	31	90.76%	218	300	5,625	1,285	\$128,805.00	\$161,465.00	\$211,555.00	\$227,845.00
	2140	\$5	7,320,300	CASH GAME	5/20/19	12/8/19	1/22/20	26	60.30%	2,023	1,565	30,846	2,097	\$198,535.00	\$198,105.00	\$207,750.00	\$223,765.00
	2125	\$5	7,338,750	CRAZY CASH BLOWOUT	3/18/19	10/6/19	11/20/19	35	71.14%	0	0	24,887	2,578	\$1,420.00	\$3,945.00	\$4,600.00	\$6,430.00
	2136	\$5	10,630,050	EMERALD 7S	5/6/19	11/17/19	1/1/20	28	93.31%	896	1,444	135	2,838	\$454,745.00	\$593,965.00	\$716,420.00	\$790,230.00
	2116	\$5	7,030,050	GOLDEN NUGGET	2/18/19	10/6/19	11/20/19	39	89.69%	0	0	7,787	1,391	\$95.00	\$2,975.00	\$6,185.00	\$11,255.00

Liability for 2150 / for Life to Date

Product Status:
ActiveSmartCash Enabled:
N/A

Validation Range: 04/26/2019 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	276373	\$1,381,865.00	396987	\$1,984,935.00	58.96%	4253419
2	2	N/A	\$10.00	154845	\$1,548,450.00	229934	\$2,299,340.00	59.76%	4311228
3	3	N/A	\$10.00	270338	\$2,703,380.00	403022	\$4,030,220.00	59.85%	4318080
4	4	N/A	\$20.00	38434	\$768,680.00	57757	\$1,155,140.00	60.04%	4331910
5	5	N/A	\$20.00	38096	\$761,920.00	58098	\$1,161,960.00	60.40%	4357350
6	0	N/A	\$50.00	2405	\$120,250.00	3635	\$181,750.00	60.18%	4341869
7	0	N/A	\$50.00	9390	\$469,500.00	14692	\$734,600.00	61.01%	4401468
8	0	N/A	\$50.00	4743	\$237,150.00	7299	\$364,950.00	60.61%	4372944
9	0	N/A	\$50.00	22163	\$1,108,150.00	25849	\$1,292,450.00	53.84%	3884214
10	0	N/A	\$100.00	246	\$24,600.00	358	\$35,800.00	59.27%	4276173
11	0	N/A	\$100.00	828	\$82,800.00	982	\$98,200.00	54.25%	3914192
12	0	N/A	\$100.00	234	\$23,400.00	367	\$36,700.00	61.06%	4405557
13	0	N/A	\$100.00	924	\$92,400.00	1467	\$146,700.00	61.36%	4426493
14	0	N/A	\$100.00	480	\$48,000.00	725	\$72,500.00	60.17%	4340704
15	0	N/A	\$100.00	727	\$72,700.00	1088	\$108,800.00	59.94%	4324755
16	0	N/A	\$100.00	723	\$72,300.00	1097	\$109,700.00	60.27%	4348550
17	0	N/A	\$100.00	723	\$72,300.00	1081	\$108,100.00	59.92%	4323131
18	0	N/A	\$500.00	20	\$10,000.00	41	\$20,500.00	67.21%	4849123
19	0	N/A	\$500.00	41	\$20,500.00	81	\$40,500.00	66.39%	4789988
20	0	N/A	\$500.00	48	\$24,000.00	70	\$35,000.00	59.32%	4279817
21	0	N/A	\$500.00	65	\$32,500.00	111	\$55,500.00	63.07%	4550085
22	0	N/A	\$500.00	25	\$12,500.00	36	\$18,000.00	59.02%	4257767
23	0	N/A	\$500.00	28	\$14,000.00	33	\$16,500.00	54.10%	3902953
24	0	N/A	\$500.00	20	\$10,000.00	41	\$20,500.00	67.21%	4849123
25	0	N/A	\$500.00	26	\$13,000.00	35	\$17,500.00	57.38%	4139495
26	0	N/A	\$1,000.00	6	\$6,000.00	4	\$4,000.00	40.00%	2885820
27	0	N/A	\$1,000.00	21	\$21,000.00	31	\$31,000.00	59.62%	4300981
28	0	N/A	\$1,000.00	10	\$10,000.00	10	\$10,000.00	50.00%	3607274
29	0	N/A	\$1,000.00	7	\$7,000.00	14	\$14,000.00	66.67%	4809699
30	0	N/A	\$1,000.00	24	\$24,000.00	28	\$28,000.00	53.85%	3884757
31	0	N/A	\$100,000.00	2	\$200,000.00	3	\$300,000.00	60.00%	4328730
Totals:				822015	\$9,992,345.00	1,204,976	\$14,532,845.00		

NO. OF TICKETS: 7,214,550 MIN: 6,938,400 MAX: 7,221,600
 NO. POOLS: 60,12
 PACK SIZE: 75
 PACKS/POOL: 1,600
 PACKS/GAME: 96,194

TEXAS LOTTERY COMMISSION
 RED HOT SLOTS GAME NUMBER 2150
 PRIZE STRUCTURE
 MARCH 1, 2019 - VERSION 2

PRIZE FUND - \$24,525,190 PAYOUT % - 67.988135%

\$5 TICKETS \$36,072,750 - REVENUE

PRIZE TIER	# WINS	TIER CODE	GET:	WIN:	ODDS OF 1 IN:	WINNERS IN 60,12 POOLS	WINNERS IN 75 (PER PACK*)	WINNERS IN 120,000 (PER POOL)	PRIZE COST	PERCENT OF PRIZE FUND**	VALIDATION TIER LEVELS
1	1	L	\$5	\$5	10.71	673,360	7.00	11,200	\$ 3,366,800	13.73%	
2	1	L	\$10	\$10	18.75	384,779	4.00	6,400	\$ 3,847,790	15.69%	
3	2	L	\$5 x 2	\$10	10.71	673,360	7.00	11,200	\$ 6,733,600	27.46%	
4	1	L	\$20	\$20	75.00	96,191	1.00	1,600	\$ 1,923,820	7.84%	LOW TIER
5	3	L	(\$5 x 2) + \$10	\$20	75.00	96,194	1.00	1,600	\$ 1,923,880	7.84%	
6	1	M	\$50	\$50	1,194.46	6,040	-	100	\$ 302,000	1.23%	
7	7	M	(\$10 x 3) + (\$5 x 4)	\$50	299.58	24,082	-	400	\$ 1,204,100	4.91%	
8	5	M	(\$10 x 3) + \$15 + \$5	\$50	599.12	12,042	-	200	\$ 602,100	2.46%	
9	1	M	\$10 (WINX5)	\$50	150.27	48,012	-	800	\$ 2,400,600	9.79%	
10	1	M	\$100	\$100	11,944.62	604	-	10	\$ 60,400	0.25%	
11	1	M	\$20 (WINX5)	\$100	3,985.94	1,810	-	30	\$ 181,000	0.74%	
12	2	M	\$50 x 2	\$100	12,004.24	601	-	10	\$ 60,100	0.25%	
13	10	M	\$10 (WINX5) + (\$5 x 8) + \$10	\$100	3,017.38	2,391	-	40	\$ 239,100	0.97%	
14	4	M	\$5 (WINX5) + \$50 + \$20 + \$5	\$100	5,987.18	1,205	-	20	\$ 120,500	0.49%	
15	16	M	(\$5 x 12) + (\$10 x 4)	\$100	3,974.96	1,815	-	30	\$ 181,500	0.74%	
16	9	M	(\$20 x 2) + (\$5 x 4) + (\$15 x 2) + \$10	\$100	3,964.04	1,820	-	30	\$ 182,000	0.74%	
17	8	M	\$10 (WINX5) + (\$5 x 6) + \$20	\$100	3,999.20	1,804	-	30	\$ 180,400	0.74%	
18	1	M	\$500	\$500	118,271.31	61	-	1	\$ 30,500	0.12%	
19	16	M	(\$10 x 4) + (\$20 x 3) + (\$40 x 5) + (\$50 x 4)	\$500	59,135.66	122	-	2	\$ 61,000	0.25%	
20	16	M	(\$10 x 10) + (\$50 x 4) + (\$100 x 2)	\$500	61,140.25	118	-	2	\$ 59,000	0.24%	
21	16	M	(\$10 (WINX5) x 2) + (\$50 x 2) + (\$20 (WINX5) x 2) + (\$10 x 10)	\$500	40,991.76	176	-	3	\$ 88,000	0.36%	
22	10	M	\$50 x 10	\$500	118,271.31	61	-	1	\$ 30,500	0.12%	
23	10	M	(\$10 (WINX5) x 10)	\$500	118,271.31	61	-	1	\$ 30,500	0.12%	
24	16	M	\$5 (WINX5) + (\$15 x 5) + (\$20 x 5) + (\$50 x 4) + \$100	\$500	118,271.31	61	-	1	\$ 30,500	0.12%	MID TIER
25	14	M	\$100 + \$20 (WINX5) + (\$50 x 2) + (\$20 x 10)	\$500	118,271.31	61	-	1	\$ 30,500	0.12%	
26	1	H	\$1,000	\$1,000	721,455.00	10	-	-	\$ 10,000	0.04%	
27	16	H	(\$10 (WINX5) x 12) + (\$20 (WINX5) x 4)	\$1,000	138,741.35	52	-	2	\$ 52,000	0.21%	
28	11	H	(\$100 (WINX5) + (\$50 x 10)	\$1,000	360,727.50	20	-	-	\$ 20,000	0.08%	
29	8	H	\$500 + (\$100 x 3) + (\$50 x 4)	\$1,000	343,550.00	21	-	-	\$ 21,000	0.09%	
30	6	H	\$100 (WINX5) + (\$20 (WINX5) x 5)	\$1,000	138,741.35	52	-	-	\$ 52,000	0.21%	HIGH TIER
31	1	H	\$100,000	\$100,000	1,442,910.00	5	-	-	\$ 500,000	2.04%	2.67%
2 matching symbols + "HOT" symbol = WINX5 Win 5 times the prize				2 Decimals: 3.56	3.5592	2,026,991	20.00	33,712	\$ 24,525,190	100.00%	100.00%

TEXAS LOTTERY COMMISSION
 RED HOT SLOTS GAME NUMBER 2150
 PRIZE STRUCTURE
 MARCH 1, 2019 - VERSION 2

\$5	10.71	673,360
\$10	6.82	1,058,139
\$20	37.50	192,385
\$50	80.01	90,176
\$100	598.72	12,050
\$500	10,006.31	721
\$1,000	46,545.48	155
\$100,000	1,442,910.00	5
		2,026,991

Consolidated odds are 1 in:

WIN:	GET:	A	B	C	D
\$5	\$5	5 = \$ 25	7 = \$ 35	7 = \$ 35	9 = \$ 45
\$10	\$10	5 = \$ 50	3 = \$ 30	4 = \$ 40	4 = \$ 40
\$10	\$5 x 2	7 = \$ 70	6 = \$ 60	9 = \$ 90	6 = \$ 60
\$20	\$20	0 = \$ 0	2 = \$ 40	1 = \$ 20	1 = \$ 20
\$20	(\$5 x 2) + \$10	2 = \$ 40	1 = \$ 20	0 = \$ 0	1 = \$ 20
		19 \$185	19 \$185	21 \$185	21 \$185

* Each of the four GLEPS types will be used in approximately 25% of the packs in the game.
 ** Numbers are rounded.
 *** Exact prize delivery to the Lottery.
 NOTE: There will be no more than 24 winners per pack.



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable Bingo Oper

May 1, 2019

Payment Approval

The attached invoice(s) for service is being submitted for approval.

Vendor Name: IGT Global Solutions Corporation
 Invoice Number: 90106992
 Tx Game name: Red Hot Slots Game #2150
 PO #: 362-19-9009RL011

	Quantity:	Unit Price:	Amount
Truck 1	2496.150	\$38.14	\$95,203.
Truck 2	2526.375	\$38.14	\$96,355.1
Truck 3	2192.025	\$38.14	\$83,603.1
foil inserts	96.194	\$106.52	\$10,246.1

Rounding Adjustment

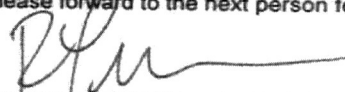
\$0.01

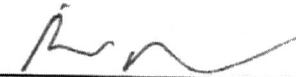
Total Amount Due

\$285,409.52

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.


 Dale Bowersock (Instant Product Coordinator)
 Please forward to the next person for approval


 Robert Tirroni (Products Manager)
 Please forward to the next person for approval


 Ryan Mindell (Lottery Operations Division Director)

Please return to Maria Perez in the Office of the Controller by

May 11, 2019

7-214-5500

1-000-

7-214-5500

7-214-55

38-14

275-102-590

275-102-590

96-194-

1-000-

96-1940

96-194

106-52

10-246-5809

10-246-5809

205-00-02158

0-0000



IGT Global Solutions Corporation
d/b/a IGT Solutions Corp. in the State of Texas
10 Memorial Boulevard
Providence, RI 02903
USA

Telephone 401 392-1000
Fax 401 392-1234
FED ID No. 05-0389840

BILL TO: 20318
Texas Lottery Commission
Gary Grief, Executive Director
611 East 6th Street
Austin TX 78701

INVOICE

INVOICE NUMBER: 90106992
DATE: May 1, 2019

RECEIVED

2019 MAY -1 AM 11:48

OFFICE OF THE
CONTROLLER

INV ITEM NO.	CUSTOMER PO NO.	SALES ORD. SO ITEM NO.	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001	game# 2150	84270 010	"RED HOT SLOTS" 2150 -Truck#1 2,496,150 PC 28.00" x 4.00" Tickets @ \$22.78/M Foil Stock (\$0.40 per sq. in. per thousand) \$12.80/M Full UV (\$0.08 per sq inch per thousand) \$2.56/M TOTAL \$38.14/M	0.03814		95,203.16
002	game# 2150	84270 020	"RED HOT SLOTS" 2150 -Truck#2 2,526,375 PC	0.03814		96,355.94
003	game# 2150	84270 030	"RED HOT SLOTS" 2150 -Truck#3 2,192,025 PC	0.03814		83,603.83
004	game# 2150	84270 040	Foil Inserts 75,000-99,999 (\$106.52 per thousand)	96.194	0.10652	10,246.58
005	game# 2150	84270 050	Rounding Adjustment		0.01	
TOTAL AMOUNT DUE						USD 285,409.52

REMARKS:
Unrounded Invoice Total \$ 285,409.5170

PAYMENT TERMS:
Due within 30 days

Continued...

Instant Ticket Game Analysis
8/27/17-8/31/19

Average Number of Weeks for 85% Average Sell Through

Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30
< 5M	None	Week 12*	None	None	2M	None	None	None
5M-9.99M	Week 13	Week 18	Week 15*	Week 18	3M	None	None	None
10M-14.99M	None	None	None	Week 28	4M	None	None	None
15M-19.99M	Week 23*	None	Week 33	Week 40	5M	Week 26*	Week 36	None
20M-24.99M	None	None	None	Week 45*	6M	Week 18	None	None
25M-29.99M	Week 43	None	None	None	7M	Week 25*	None	None
30M-34.99M	Week 41*	None	None	None	8M	Week 25*	Week 38*	None
>35M	None	Week 66	Week 45*	Week 53*	>9M	Week 38	Week 49	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30
< 5M	None	\$714,918	None	None	2M	None	None	None
5M-9.99M	\$643,343	\$727,322	\$1,030,894	\$2,013,538	3M	None	None	None
10M-14.99M	None	None	None	\$1,919,318	4M	None	None	None
15M-19.99M	\$633,249	None	\$1,264,141	\$2,076,678	5M	\$1,959,320	\$2,904,017	None
20M-24.99M	None	None	None	\$2,010,891	6M	\$3,723,656	None	None
25M-29.99M	\$669,499	None	None	None	7M	\$2,488,242	None	None
30M-34.99M	\$629,856	None	None	None	8M	\$2,822,095	\$4,005,888	None
>35M	None	\$981,218	\$2,027,184	\$3,256,460	>9M	\$3,796,966	\$3,195,590	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only