

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

11/12/2021

Game #	2163	Confirmed Packs	6,751
Game Name	Texas Loteria	Active Packs	3,630
Quantity Printed	41,105,925	Warehouse Packs	540
Price Point	\$3	Returned Packs	139
Start Date	4/6/2020	Printed Payout Percentage	65.85%
Top Prize	\$ 50,000	Percent Sold	97.09%
Number of Top Prizes Remaining	1	Number of Weeks Out	83

Current Game Sales AnalysisTANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 1,199,060	Actual ticket production costs
Prize payout expense	\$ 76,080,931	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 77,279,991

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 119,729,228	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 119,729,228

Excess of Revenue over Expended \$ 42,449,237

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	520,227
Next week	\$	626,070
Next week	\$	765,222
Avg Weekly Sales Current Game	\$	637,173
Avg Weekly Sales \$3; 15M - 19.99M Qty*	\$	1,585,325
Percentage Of Variance In Sales		60%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2163	Printed Payout Percentage	65.85%
Game Name	Texas Loteria	Actual Payout Percentage	63.54%
Percent Sold	97.09%	Number of Weeks Out	83
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			31

* There were no games in the >35M Quantity for comparison so the 15M-19.99M Qty was used.

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):



11/12/2021

Scratch Ticket Strategy Coordinator Date

11/17/2021

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director

Executive Director

Date

**Not Required -
>85% Sold**



Play the Games of Texas!

Da Vinci Report

11/12/21

Week End Date:11/6/21

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														11/6/21	10/30/21	10/23/21	10/16/21
Sold/Closing	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20			83	97.09%	6,751	3,630	540	139	\$520,227.00	\$626,070.00	\$765,222.00	\$947,292.00
	2334	\$5	10,266,675	\$50,000 POKER	3/15/21	10/31/21	12/15/21	34	85.19%	261	254	16,577	685	\$115,005.00	\$173,860.00	\$219,275.00	\$273,650.00
	2289	\$5	6,021,225	50X SPEEDWAY RICHES	4/5/21	10/3/21	11/17/21	31	89.46%	89	38	1,033	4,703	-\$3,525.00	-\$28,295.00	-\$20,770.00	\$34,900.00
	2280	\$5	22,744,950	50X THE CASH	1/4/21	11/14/21	12/29/21	44	98.02%	917	738	305	690	\$329,970.00	\$544,405.00	\$847,505.00	\$1,187,125.00
	2302	\$5	13,948,575	EMERALD GREEN 7S	5/3/21			27	95.44%	3,041	2,560	209	493	\$656,305.00	\$843,360.00	\$1,104,080.00	\$1,322,960.00
	2332	\$5	19,670,175	SUPER CROSSWORD	2/8/21	10/21/21	12/5/21	39	82.00%	2,965	1,191	27,115	253	\$895,280.00	\$1,569,225.00	\$1,999,535.00	\$2,023,150.00
	2249	\$5	54,041,700	SUPER LOTERIA	11/2/20			53	92.12%	21,262	7,409	16,880	51	\$2,724,205.00	\$3,130,985.00	\$4,205,935.00	\$4,582,310.00
	2291	\$5	12,237,675	WILLY WONKA GOLDEN TICKET	3/1/21	10/3/21	11/17/21	36	71.45%	62	26	41,518	2,926	\$4,290.00	\$6,015.00	\$23,520.00	\$85,345.00
	2320	\$10	10,137,050	LIMITED EDITION	2/1/21	10/31/21	12/15/21	40	61.72%	360	342	73,447	686	\$173,200.00	\$228,030.00	\$287,150.00	\$362,900.00
	2287	\$20	8,996,025	\$1,000,000 CROSSWORD	2/1/21			40	95.43%	8,341	2,228	985	158	\$1,123,000.00	\$1,337,440.00	\$1,422,620.00	\$1,728,900.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			61	92.87%	13,091	5,238	1,697	98	\$1,488,740.00	\$1,512,400.00	\$1,475,240.00	\$1,489,320.00
	2282	\$20	9,107,850	200X THE CASH	1/4/21	11/14/21	12/29/21	44	91.36%	2,120	1,320	21,868	400	\$844,120.00	\$1,162,980.00	\$1,421,720.00	\$1,481,740.00

Liability for 2163 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 02/01/2019 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$3.00	412294	\$1,236,882.00	4246153	\$12,738,459.00	91.15%	37467861
2	2	N/A	\$4.00	182503	\$730,012.00	2009730	\$8,038,920.00	91.68%	37683864
3	3	N/A	\$7.00	73103	\$511,721.00	1297137	\$9,079,959.00	94.66%	38912903
4	4	N/A	\$10.00	42178	\$421,780.00	642850	\$6,428,500.00	93.84%	38574983
5	5	N/A	\$17.00	21623	\$367,591.00	526547	\$8,951,299.00	96.06%	39484469
6	6	N/A	\$20.00	28522	\$570,440.00	519557	\$10,391,140.00	94.80%	38966775
7	0	N/A	\$30.00	5248	\$157,440.00	145573	\$4,367,190.00	96.52%	39675594
8	0	N/A	\$33.00	4691	\$154,803.00	132268	\$4,364,844.00	96.57%	39698000
9	0	N/A	\$50.00	4278	\$213,900.00	47106	\$2,355,300.00	91.67%	37683631
10	0	N/A	\$80.00	768	\$61,440.00	24544	\$1,963,520.00	96.97%	39858716
11	0	N/A	\$300.00	1672	\$501,600.00	16146	\$4,843,800.00	90.62%	37248639
12	0	N/A	\$3,000.00	49	\$147,000.00	536	\$1,608,000.00	91.62%	37662864
13	0	N/A	\$50,000.00	1	\$50,000.00	19	\$950,000.00	95.00%	39050625
Totals:				776930	\$5,124,609.00	9,608,166	\$76,080,931.00		

NO. OF TICKETS:
NO. POOLS:
PACK SIZE:
PACKS/POOL:
PACKS/GAME:

41,105,925

342.55

75

1,600

548,079

MIN: 40,283,807

MAX: 41,928,044

TEXAS LOTTERY COMMISSION

"TEXAS LOTERIA" - GAME NUMBER 2163

END OF PRODUCTION PRIZE STRUCTURE

October 16, 2018 - VERSION 2

41,105,925

\$3 TICKETS

\$123,317,775

-

REVENUE

PRIZE FUND -

\$81,205,540

PAYOUT % -

65.8506367%

PRIZE TIER	# WINS	TIER CODE	WINNERS IN				WINNERS IN		WINNERS IN		PERCENT		VALIDATION	
			ODDS OF 1 IN:	342.55 POOLS	75 (PER PACK*)	120,000 (PER POOL)	PRIZE COST	OF PRIZE FUND**	TIER LEVELS					
1	1	L	\$3	\$3	8.82	4,658,447	8.50	13,600	\$	13,975,341	17.21%	LOW	73.23%	
2	1	L	\$4	\$4	18.75	2,192,233	4.00	6,400	\$	8,768,932	10.80%			
3	2	L	\$3 + \$4	\$7	30.00	1,370,240	2.50	4,000	\$	9,591,680	11.81%			
4	1	L	\$10	\$10	60.01	685,028	1.25	2,000	\$	6,850,280	8.44%			
5	3	L	\$3 + \$4 + \$10	\$17	74.99	548,170	1.00	1,600	\$	9,318,890	11.48%			
6	1	L	\$20	\$20	75.00	548,079	1.00	1,600	\$	10,961,580	13.50%	MID	23.38%	
7	2	M	\$10 + \$20	\$30	272.55	150,821	-	440	\$	4,524,630	5.57%			
8	3	M	\$3 + \$10 + \$20	\$33	300.13	136,959	-	400	\$	4,519,647	5.57%			
9	1	M	\$50	\$50	799.98	51,384	-	150	\$	2,569,200	3.16%			
10	3	M	\$10 + \$20 + \$50	\$80	1,623.97	25,312	-	74	\$	2,024,960	2.49%			
11	1	M	\$300	\$300	2,306.99	17,818	-	52	\$	5,345,400	6.58%	HIGH	3.39%	
12	1	H	\$3,000	\$3,000	70,266.54	585	-	-	\$	1,755,000	2.16%			
13	1	H	\$50,000	\$50,000	2,055,296.25	20	-	-	\$	1,000,000	1.23%			
					2 decimals:	3.96	10,385,096	18.25	30,316	\$	81,205,540	100.00%	100.00%	
					4 decimals:	3.9582								

TEXAS LOTTERY COMMISSION

"TEXAS LOTERIA" - GAME NUMBER 2163

PRIZE STRUCTURE

October 16, 2018 - VERSION 2

Consolidated odds are 1 in:	\$3	8.82	4,658,447
	\$4	18.75	2,192,233
	\$7	30.00	1,370,240
	\$10	60.01	685,028
	\$17	74.99	548,170
	\$20	75.00	548,079
	\$30	272.55	150,821
	\$33	300.13	136,959
	\$50	799.98	51,384
	\$80	1,623.97	25,312
	\$300	2,306.99	17,818
	\$3,000	70,266.54	585
	\$50,000	2,055,296.25	20
			10,385,096

PRIZE	GET:	A	B	C	D
\$3	\$3	7 = \$ 21	10 = \$ 30	9 = \$ 27	8 = \$ 24
\$4	\$4	5 = \$ 20	2 = \$ 8	5 = \$ 20	4 = \$ 16
\$7	\$3 + \$4	2 = \$ 14	3 = \$ 21	2 = \$ 14	3 = \$ 21
\$10	\$10	0 = \$ 0	3 = \$ 30	1 = \$ 10	1 = \$ 10
\$17	\$3 + \$4 + \$10	2 = \$ 34	0 = \$ 0	1 = \$ 17	1 = \$ 17
\$20	\$20	1 = \$ 20	1 = \$ 20	1 = \$ 20	1 = \$ 20
		17 \$109	19 \$109	19 \$108	18 \$108

* Each of the following GLEPS will be used in approximately 25% of each pack tickets.

** Numbers are rounded.

Note: There will be no more than 21 winners per pack for this game.



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable Bingo Oper

Payment Approval

February 1, 2019

The attached invoice(s) for service is being submitted for approval.

Vendor Name: IGT Global Solutions Corporation
 Invoice Number: 90105527
 Tx Game name: Texas Loteria Game #2163
 PO #:

DB

	Quantity:	Unit Price:	Amount:
Truck 1	2632.650	\$29.17	\$76,794.40
Truck 2	2972.250	\$29.17	\$86,700.53
Truck 3	2971.050	\$29.17	\$86,665.53
Truck 4	2968.200	\$29.17	\$86,582.39
Truck 5	2956.500	\$29.17	\$86,241.11
Truck 6	2964.075	\$29.17	\$86,462.07
Truck 7	2940.150	\$29.17	\$85,764.18
Truck 8	2938.725	\$29.17	\$85,722.61
Truck 9	2967.825	\$29.17	\$86,571.46
Truck 10	2968.950	\$29.17	\$86,604.27
Truck 11	2962.875	\$29.17	\$86,427.06
Truck 12	2963.325	\$29.17	\$86,440.19
Truck 13	2953.875	\$29.17	\$86,164.53
Truck 14	2945.475	\$29.17	\$85,919.51

Rounding Adjustment

(\$0.01)

Total Amount Due

\$1,199,059.83

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock
 Dale Bowersock (Instant Product Coordinator)
 Please forward to the next person for approval

DB
 2/7/19

2/7/19
 Date

Robert Tirloni
 Robert Tirloni (Products Manager)
 Please forward to the next person for approval

2/11/19
 Date

Ryan Mindell
 Ryan Mindell (Lottery Operations Division Director)

2-11-19
 Date

Please return to Maria Perez in the Office of the Controller by

February 11, 2019



IGT Global Solutions Corporation
 d/b/a IGT Solutions Corp. in the State of Texas
 10 Memorial Boulevard
 Providence, RI 02903
 USA
 Telephone 401 392-1000
 Fax 401 392-1234
 FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90105527
 DATE : February 1, 2019

BILL TO: 20318
 Texas Lottery Commission
 Gary Grief, Executive Director
 611 East 6th Street
 Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 game# 2163	82262 010	"TEXAS LOTERIA" 2163 -Truck#1 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,632,650 PC	0.02917	76,794.40
002 game# 2163	82262 020	"TEXAS LOTERIA" 2163 -Truck#2 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,972,250 PC	0.02917	86,700.53
003 game# 2163	82262 030	"TEXAS LOTERIA" 2163 -Truck#3 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,971,050 PC	0.02917	86,665.53

Continued...

INVOICE NUMBER: 90105527 PAGE
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INV ITEM NO.	SALES ORD.	QUANTITY	UNIT	EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION	PRICE	AMOUNT
004 game# 2163	82262 040	"TEXAS LOTERIA" 2163 -Truck#4 2,968,200 PC 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1.00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	0.02917	86,582.39
005 game# 2163	82262 060	"TEXAS LOTERIA" 2163 -Truck#5 2,956,500 PC 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1.00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	0.02917	86,241.11
006 game# 2163	82262 070	"TEXAS LOTERIA" 2163 -Truck#6 2,964,075 PC 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1.00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	0.02917	86,462.07
007 game# 2163	82262 080	"TEXAS LOTERIA" 2163 -Truck#7 2,940,150 PC 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1.00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	0.02917	85,764.18

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INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
008 game# 2163	82262 100	"TEXAS LOTERIA" 2163 - Truck#8 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,938,725 PC	0.02917	85,722.61
009 game# 2163	82262 110	"TEXAS LOTERIA" 2163 - Truck#9 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,967,825 PC	0.02917	86,571.46
010 game# 2163	82262 120	"TEXAS LOTERIA" 2163 - Truck#10 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,968,950 PC	0.02917	86,604.27
011 game# 2163	82262 130	"TEXAS LOTERIA" 2163 - Truck#11 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,962,875 PC	0.02917	86,427.06

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INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
012 game# 2163	82262 140	"TEXAS LOTERIA" 2163 - Truck#12 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,963,325 PC	0.02917	86,440.19
013 game# 2163	82262 150	"TEXAS LOTERIA" 2163 - Truck#13 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,953,875 PC	0.02917	86,164.53
014 game# 2163	82262 160	"TEXAS LOTERIA" 2163 - Truck#14 8.0" X 4.00" Tickets @ \$ 19.77/M Full UV @ \$ 2.56/M Player's Mark @ \$3.64/M Synchronized Printing \$3.20/M Synchronized Printing (\$2,500 Set Up Charge) \$ Waived Synchronized Printing (\$1,00 per each additional grid x 11 grids) \$ Waived TOTAL @ \$ 29.17/M	2,945,475 PC	0.02917	85,919.51
015 game# 2163	82262 170	Rounding Adjustment			(0.01)
				TOTAL AMOUNT DUE USD	<u>1,199,059.83</u>

REMARKS:
Unrounded Invoice Total \$ 1,199,059.8322

PAYMENT TERMS:
Due within 30 days

Continued...

INVOICE NUMBER: 90105527

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INV ITEM NO.	SALES ORD.		QUANTITY	UNIT	EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION		PRICE	AMOUNT

REMITTANCE:

Please remit payment in USD:

For wire transfer payments:

Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104

SWIFT: WFBIUS6S

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corp

For ACH payments:

Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Closing Scratch Ticket Game Analysis
2/24/19-2/27/21

Average Number of Weeks for 85% Average Sell Through

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 17	Week 17	3M	None	None	None	None
10M-14.99M	Week 16	None	None	Week 25	4M	Week 16*	None	None	Week 51*
15M-19.99M	Week 23	None	Week 31	Week 48	5M	Week 13*	None	Week 38*	Week 35*
20M-24.99M	None	None	None	Week 38	6M	Week 14	Week 24	None	None
25M-29.99M	Week 32*	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	Week 46*	None	None	8M	Week 21	Week 40	None	None
>35M	None	Week 63	None	Week 42*	>9M	Week 30	Week 36*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$560,738	\$776,573	\$927,958	\$1,946,842	3M	None	None	None	None
10M-14.99M	\$607,596	None	None	\$2,218,148	4M	\$2,364,236	None	None	\$3,873,162
15M-19.99M	\$633,975	None	\$1,585,325	\$1,515,020	5M	\$3,760,439	None	\$3,506,730	\$6,271,944
20M-24.99M	None	None	None	\$2,468,328	6M	\$4,039,631	\$4,400,564	None	None
25M-29.99M	\$776,998	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,381,845	\$3,828,587	None	None
>35M	None	\$1,061,088	None	\$4,122,095	>9M	\$4,682,820	\$5,671,831	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

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