

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 1/5/2021

Game #	2177	Confirmed Packs	6,164
Game Name	Bonus Break the Bank	Active Packs	7,467
Quantity Printed	18,315,600	Warehouse Packs	451
Price Point	\$5	Returned Packs	19
Start Date	11/18/2019	Printed Payout Percentage	68.01%
Top Prize	\$ 100,000	Percent Sold	93.45%
Number of Top Prizes Remaining	0	Number of Weeks Out	59

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 1,421,720	Actual ticket production costs
Prize payout expense	\$ 57,550,815	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$ 58,972,535	

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 85,579,641	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 85,579,641	

Excess of Revenue over Expended \$ 26,607,106

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	1,332,150
Next week	\$	1,226,565
Next week	\$	1,179,615
Avg Weekly Sales Current Game	\$	1,246,110
Avg Weekly Sales \$5; 15M - 19.99M Qty*	\$	3,225,872
Percentage Of Variance In Sales		61%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2177	Printed Payout Percentage	68.01%
Game Name	Bonus Break the Bank	Actual Payout Percentage	67.25%
Percent Sold	93.45%	Number of Weeks Out	59
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			26

* only one game at this level with 85% sell through for comparison

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Scratch Ticket Strategy Coordinator Date

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director Date

Controller Date

Executive Director Date



Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us
Sent: Tuesday, January 5, 2021 5:29 AM
To: WEBSITE_SCRATCH_ZTP
Subject: ZTP Occurrence: Date 01/04/2021

All top prizes for the following game(s) have been claimed as of 01/04/2021.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2177	Bonus Break The Bank	\$5	\$100,000	10	10		0	0	11/18/2019				01/04/2021

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Play the Games of Texas!

Da Vinci Report
1/5/21

Week End Date: 1/2/21

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														1/2/21	12/26/20	12/19/20	12/12/20
Mature	2246	\$2	35,700,000	BONUS GAME BINGO	9/21/20			15	22.72%	9,525	10,377	195,868	27	\$1,251,408.00	\$1,126,902.00	\$1,077,588.00	\$1,115,892.00
	2240	\$2	40,055,875	BREAK THE BANK	9/21/20			15	20.58%	9,176	11,073	226,285	185	\$1,218,072.00	\$1,147,790.00	\$1,072,906.00	\$1,120,496.00
	2257	\$2	7,317,750	LUCKY NO. 13	9/8/20			17	84.55%	3,184	3,548	1,182	81	\$358,822.00	\$369,066.00	\$395,510.00	\$436,070.00
	2060	\$2	35,449,750	WEEKLY GRAND	8/19/19			72	84.89%	6,735	9,733	20,753	114	\$731,940.00	\$662,678.00	\$647,398.00	\$608,294.00
	2168	\$3	35,604,750	\$50,000 BONUS CASHWORD	2/17/20			46	81.26%	8,720	8,738	31,723	44	\$2,211,240.00	\$1,969,197.00	\$1,899,360.00	\$1,855,419.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20			39	48.10%	11,609	11,484	254,483	19	\$1,553,958.00	\$1,423,968.00	\$1,318,509.00	\$1,343,775.00
	2164	\$5	22,076,025	\$100,000 VIP CASHWORD	3/16/20			42	82.72%	9,459	8,056	27,413	332	\$2,045,540.00	\$1,849,910.00	\$1,775,270.00	\$1,800,465.00
	2253	\$5	13,996,275	\$200,000 EXTREME CASH	9/8/20			17	65.43%	10,647	9,509	38,644	55	\$2,159,675.00	\$1,949,890.00	\$1,848,900.00	\$1,916,545.00
	2231	\$5	5,626,200	50X FAST CASH	7/20/20			24	85.40%	2,940	2,066	3,886	905	\$284,850.00	\$256,020.00	\$267,730.00	\$296,540.00
	2235	\$5	9,893,475	COWBOYS	8/17/20			20	48.42%	4,708	4,606	56,352	202	\$753,190.00	\$670,755.00	\$646,035.00	\$690,345.00
	2236	\$5	5,627,925	HOUSTON TEXANS	8/17/20			20	56.18%	3,989	3,406	23,162	413	\$471,940.00	\$456,505.00	\$461,140.00	\$468,740.00
	2215	\$5	7,188,075	ROUTE 66 ROAD TO \$1,000,000!	6/15/20			29	82.16%	2,124	1,338	12,133	717	\$167,500.00	\$151,965.00	\$150,460.00	\$178,715.00
	2128	\$5	7,253,550	WILD CASH MULTIPLIER	7/6/20			26	68.80%	2,715	1,894	23,419	1,071	\$264,420.00	\$232,785.00	\$250,165.00	\$268,440.00
	2254	\$10	11,095,550	\$500,000 EXTREME CASH	9/8/20			17	60.28%	13,306	10,186	57,059	31	\$4,152,440.00	\$3,446,210.00	\$3,251,750.00	\$3,317,630.00
	2271	\$10	8,192,300	COOL RICHES	9/21/20			15	47.39%	12,812	9,582	57,778	61	\$2,636,390.00	\$2,600,940.00	\$2,167,760.00	\$2,236,870.00
	2244	\$10	26,557,800	MEGA LOTERIA	6/22/20			28	63.12%	21,236	11,410	147,680	327	\$7,957,990.00	\$7,345,720.00	\$6,678,850.00	\$6,709,970.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			17	38.00%	13,340	9,052	194,244	14	\$3,945,860.00	\$3,564,020.00	\$3,297,740.00	\$3,305,240.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			190	65.84%	10,067	7,221	449,647	23	\$3,146,160.00	\$2,722,700.00	\$2,544,700.00	\$2,469,160.00
	2219	\$20	8,837,100	MEGA 7S	6/1/20			31	78.63%	12,104	7,724	48,535	135	\$3,471,800.00	\$3,121,880.00	\$2,965,760.00	\$2,962,980.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			42	45.33%	10,181	7,421	240,746	27	\$3,213,540.00	\$2,906,400.00	\$2,801,430.00	\$2,775,450.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			146	45.28%	9,733	6,857	722,874	29	\$3,883,740.00	\$3,614,520.00	\$3,468,030.00	\$3,318,450.00
	2261	\$50	5,430,340	\$200 MILLION CASH	8/17/20			20	58.77%	14,848	7,480	79,975	59	\$7,538,850.00	\$7,043,400.00	\$6,799,000.00	\$6,435,750.00
Sold/Closing	2216	\$1	17,132,100	HOT 7S	6/1/20	1/3/21	2/17/21	31	94.89%	1,109	1,587	664	315	\$97,491.00	\$106,787.00	\$125,011.00	\$162,162.00
	2228	\$1	9,299,850	PRIZE PIGGY	7/6/20	12/6/20	1/20/21	26	93.72%	99	107	550	1,961	\$9,769.00	\$13,650.00	\$16,068.00	\$35,103.00
	2232	\$1	9,168,000	TRIPLE 777	8/3/20	1/3/21	2/17/21	22	91.68%	912	1,381	617	357	\$87,722.00	\$98,859.00	\$102,040.00	\$119,301.00
	2161	\$2	34,822,125	BINGO EXTRA	10/7/19	12/6/20	1/20/21	65	97.62%	165	112	1,021	2,704	\$17,878.00	\$28,798.00	\$34,234.00	\$66,994.00
	2162	\$2	40,877,750	BREAK THE BANK	8/5/19	12/6/20	1/20/21	74	98.17%	169	130	809	2,540	\$23,502.00	\$25,386.00	\$44,976.00	\$75,704.00
	2062	\$2	7,065,750	WILD TRIPLER	7/20/20	1/3/21	2/17/21	24	92.44%	534	492	148	1,935	\$64,622.00	\$65,068.00	\$61,038.00	\$76,678.00
	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20	11/20/20	1/4/21	46	85.88%	0	0	11,584	1,809	\$11,720.00	\$40,230.00	\$170,865.00	\$476,570.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			59	93.45%	6,164	7,467	451	19	\$1,332,150.00	\$1,226,565.00	\$1,179,615.00	\$1,191,520.00
	2229	\$5	7,122,225	DOUBLE DIAMOND	7/6/20	1/3/21	2/17/21	26	73.72%	1,256	1,185	19,665	405	\$230,290.00	\$225,200.00	\$265,055.00	\$281,890.00
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19			55	98.94%	2,084	928	39	1,127	\$315,810.00	\$378,870.00	\$452,105.00	\$582,920.00

Liability for 2177 / for Life to Date

Product Status:
Active

SmartCash Enabled:
N/A

Validation Range: 07/04/2019 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	166661	\$833,305.00	1420612	\$7,103,060.00	89.50%	16392492
2	2	N/A	\$10.00	22278	\$222,780.00	221930	\$2,219,300.00	90.88%	16644750
3	3	N/A	\$10.00	37783	\$377,830.00	450493	\$4,504,930.00	92.26%	16898331
4	4	N/A	\$10.00	38320	\$383,200.00	449957	\$4,499,570.00	92.15%	16878190
5	5	N/A	\$15.00	10526	\$157,890.00	111656	\$1,674,840.00	91.38%	16737707
6	6	N/A	\$15.00	13131	\$196,965.00	169917	\$2,548,755.00	92.83%	17001725
7	7	N/A	\$15.00	17439	\$261,585.00	226908	\$3,403,620.00	92.86%	17008419
8	8	N/A	\$15.00	13300	\$199,500.00	169904	\$2,548,560.00	92.74%	16985948
9	9	N/A	\$20.00	5059	\$101,180.00	56102	\$1,122,040.00	91.73%	16800604
10	10	N/A	\$20.00	4209	\$84,180.00	56813	\$1,136,260.00	93.10%	17052279
11	11	N/A	\$20.00	8351	\$167,020.00	113814	\$2,276,280.00	93.16%	17063575
12	12	N/A	\$20.00	8110	\$162,200.00	113915	\$2,278,300.00	93.35%	17098312
13	0	N/A	\$50.00	1112	\$55,600.00	14174	\$708,700.00	92.73%	16983207
14	0	N/A	\$50.00	12646	\$632,300.00	170529	\$8,526,450.00	93.10%	17051131
15	0	N/A	\$50.00	1852	\$92,600.00	28656	\$1,432,800.00	93.93%	17203744
16	0	N/A	\$50.00	4756	\$237,800.00	71561	\$3,578,050.00	93.77%	17174189
17	0	N/A	\$100.00	373	\$37,300.00	4211	\$421,100.00	91.86%	16825259
18	0	N/A	\$100.00	519	\$51,900.00	7152	\$715,200.00	93.23%	17076413
19	0	N/A	\$100.00	493	\$49,300.00	7141	\$714,100.00	93.54%	17132787
20	0	N/A	\$100.00	593	\$59,300.00	8544	\$854,400.00	93.51%	17126900
21	0	N/A	\$100.00	907	\$90,700.00	13617	\$1,361,700.00	93.76%	17171820
22	0	N/A	\$100.00	384	\$38,400.00	5725	\$572,500.00	93.71%	17164316
23	0	N/A	\$100.00	573	\$57,300.00	8588	\$858,800.00	93.75%	17170000
24	0	N/A	\$500.00	10	\$5,000.00	145	\$72,500.00	93.55%	17133948
25	0	N/A	\$500.00	21	\$10,500.00	285	\$142,500.00	93.14%	17058647
26	0	N/A	\$500.00	29	\$14,500.00	595	\$297,500.00	95.35%	17464394
27	0	N/A	\$500.00	18	\$9,000.00	288	\$144,000.00	94.12%	17238211
28	0	N/A	\$500.00	17	\$8,500.00	293	\$146,500.00	94.52%	17311196
29	0	N/A	\$500.00	35	\$17,500.00	577	\$288,500.00	94.28%	17268139
30	0	N/A	\$5,000.00	2	\$10,000.00	8	\$40,000.00	80.00%	14652478
31	0	N/A	\$5,000.00	1	\$5,000.00	9	\$45,000.00	90.00%	16484038
32	0	N/A	\$5,000.00	9	\$45,000.00	22	\$110,000.00	70.97%	12998168
33	0	N/A	\$5,000.00	4	\$20,000.00	17	\$85,000.00	80.95%	14826914
34	0	N/A	\$5,000.00	7	\$35,000.00	24	\$120,000.00	77.42%	14179819
35	0	N/A	\$100,000.00	0	\$0.00	10	\$1,000,000.00	100.00%	18315598
Totals:				369528	\$4,730,135.00	3,904,192	\$57,550,815.00		

TICKET QUANTITY:

18,315,600

Minimum = 17,640,000

TEXAS LOTTERY COMMISSION
 BONUS BREAK THE BANK (Game Number 2177)
 END OF PRODUCTION PRIZE STRUCTURE
 May 20, 2019 - Version 4

RETAIL PRICE: \$5.00

POOLS:

152.63 Maximum = 18,360,000

REVENUE: \$91,578,000

PACKS/GAME:

244,208

PRIZE FUND: \$62,280,950

PACKS/POOL:

1,600

PERCENTAGE: 68.0086374%

PACK SIZE:

75

POOL SIZE:

120,000

PRIZE LEVEL	Game 1 Key # Match; Win up to 8 times!		Game 2 Key # Match; Win up to 8 times!		Number of Wins Per Ticket	Tier Code	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	PRIZES PER 120,000		PRIZE COST	% OF PRIZE FUND **	% PER TIER	
	Reveal a "Stack of Cash" symbol = win \$50		Reveal a "Money Bag" symbol win \$50							POOL	PACK				
01	\$5 or		\$5		1	L	\$5	11.54	1,587,273	10,400.00	6.50	\$7,936,365	12.74%	Low	
02	\$10 or		\$10		1	L	\$10	75.00	244,208	1,600.00	1.00	\$2,442,080	3.92%	61.76%	
03	\$5		\$5		2	L	\$10	37.51	488,276	3,200.00	2.00	\$4,882,760	7.84%		
04	(\$5 x 2) or		(\$5 x 2)		2	L	\$10	37.51	488,276	3,200.00	2.00	\$4,882,770	7.84%		
05	\$15 or		\$15		1	L	\$15	149.90	122,182	800.00	0.50	\$1,832,730	2.94%		
06	(\$5 x 3) or		(\$5 x 3)		3	L	\$15	100.06	183,048	1,200.00	0.75	\$2,745,720	4.41%		
07	\$5		\$5 x 2		3	L	\$15	74.96	244,347	1,600.00	1.00	\$3,665,205	5.88%		
08	\$10		\$5		2	L	\$15	99.97	183,204	1,200.00	0.75	\$2,748,060	4.41%		
09	\$20 or		\$20		1	L	\$20	299.47	61,161	400.00	0.25	\$1,223,220	1.96%		
10	(\$10 x 2) or		(\$10 x 2)		2	L	\$20	300.15	61,022	400.00	0.25	\$1,220,440	1.96%		
11	(\$5 x 4) or		(\$5 x 4)		4	L	\$20	149.93	122,165	800.00	0.50	\$2,443,300	3.92%		
12	\$5 x 2		\$5 x 2		4	L	\$20	150.10	122,025	800.00	0.50	\$2,440,500	3.92%		
13	\$50 or		\$50		1	M	\$50	1,198.19	15,286	100.00	0.06	\$764,300	1.23%	Mid	
14	\$50 (Cash) or		\$50 (Money Bag)		1	M	\$50	99.99	183,175	1,200.00	0.75	\$9,158,750	14.71%	35.81%	
15	(\$10 x 5) or		(\$10 x 5)		5	M	\$50	600.35	30,508	200.00	0.12	\$1,525,400	2.45%		
16	\$5 x 2		\$5 x 8		10	M	\$50	239.99	76,317	500.00	0.31	\$3,815,850	6.13%		
17	\$100 or		\$100		1	M	\$100	3,995.55	4,584	30.00	0.02	\$458,400	0.74%		
18	(\$5 x 4) + (\$10 x 2)		\$50 (Money Bag) + (\$5 x 2)		9	M	\$100	2,387.64	7,671	50.00	0.03	\$767,100	1.23%		
19	\$50 (Cash)		(\$5 x 6) + (\$10 x 2)		9	M	\$100	2,399.21	7,634	50.00	0.03	\$763,400	1.23%		
20	(\$10 x 5)		(\$10 x 5)		10	M	\$100	2,004.55	9,137	60.00	0.04	\$913,700	1.47%		
21	\$5 x 8		\$50 (Money Bag) + (\$5 x 2)		11	M	\$100	1,261.06	14,524	95.00	0.06	\$1,452,400	2.33%		
22	(\$20 x 5) or		(\$20 x 5)		5	M	\$100	2,998.13	6,109	40.00	0.03	\$610,900	0.98%		
23	\$50 (Cash) + (\$5 x 5)		\$25		7	M	\$100	1,999.30	9,161	60.00	0.04	\$916,100	1.47%		
24	\$500 or		\$500 or		1	M	\$500	118,165.16	155	1.00	0.00	\$77,500	0.12%		
25	\$50 (Cash) x 5		\$50 (Money Bag) x 5		10	M	\$500	59,854.90	306	2.00	0.00	\$153,000	0.25%		
26	(\$25 x 2) + (\$20 x 5) + \$50 (Cash)		(\$50 (Money Bag) x 4) + (\$25 x 4)		16	M	\$500	29,351.92	624	4.00	0.00	\$312,000	0.50%		
27	(\$50 (Cash) x 2) + (\$25 x 4)		(\$100 x 2) + (\$50 (Money Bag) x 2)		10	M	\$500	59,854.90	306	2.00	0.00	\$153,000	0.25%		
28	(\$25 x 4) + (\$100 x 4)				8	M	\$500	59,082.58	310	2.00	0.00	\$155,000	0.25%		
29	\$25 x 8		(\$50 (Money Bag) x 4) + (\$25 x 4)		16	M	\$500	29,927.45	612	4.00	0.00	\$306,000	0.49%		
30	\$5,000 or		\$5,000		1	H	\$5,000	1,831,560.00	10	0.07	0.00	\$50,000	0.08%	High	
31	(\$500 x 4)		(\$500 x 6)		10	H	\$5,000	1,831,560.00	10	0.07	0.00	\$50,000	0.08%	2.43%	
32	\$500 x 8		(\$50 x 4) + (\$100 x 3) + \$500		16	H	\$5,000	590,825.81	31	0.20	0.00	\$155,000	0.25%		
33	(\$100 x 5) + \$500		\$500 x 8		14	H	\$5,000	872,171.43	21	0.14	0.00	\$105,000	0.17%		
34	(\$50 (Cash) x 4) + (\$500 x 4)		(\$100 x 3) + (\$500 x 5)		16	H	\$5,000	590,825.81	31	0.20	0.00	\$155,000	0.25%		
35	\$100,000 or		\$100,000		1	H	\$100,000	1,831,560.00	10 ***	0.07	0.00	\$1,000,000	1.61%		
TOTAL PRIZES								1 in	4.29	4,273,720	28,001	17.50	\$62,280,950	100%	100%

4 decimals 4.2856

TEXAS LOTTERY COMMISSION
 BONUS BREAK THE BANK (Game Number 2177)
 END OF PRODUCTION PRIZE STRUCTURE
 May 20, 2019 - Version 4

Consolidated odds are 1 in:

\$5	11.54	1,587,273
\$10	15.00	1,220,761
\$15	24.99	732,781
\$20	49.99	366,373
\$50	59.99	305,286
\$100	311.38	58,820
\$500	7,918.55	2,313
\$5,000	177,821.36	103
\$100,000	1,831,560.00	10
		4,273,720

PRIZE:	GAME 1	GAME 2	A	B	C	D
\$5	\$5 or	\$5	7 = \$ 35	6 = \$ 30	6 = \$ 30	7 = \$ 35
\$10	\$10 or	\$10	1 = \$ 10	1 = \$ 10	1 = \$ 10	1 = \$ 10
\$10	\$5	\$5	3 = \$ 30	1 = \$ 10	2 = \$ 20	2 = \$ 20
\$10	(\$5 x 2) or	(\$5 x 2)	2 = \$ 20	1 = \$ 10	3 = \$ 30	2 = \$ 20
\$15	\$15 or	\$15	1 = \$ 15	1 = \$ 15	0 = \$ 0	0 = \$ 0
\$15	(\$5 x 3) or	(\$5 x 3)	0 = \$ 0	0 = \$ 0	2 = \$ 30	1 = \$ 15
\$15	\$5	\$5 x 2	1 = \$ 15	2 = \$ 30	0 = \$ 0	1 = \$ 15
\$15	\$10	\$5	1 = \$ 15	1 = \$ 15	1 = \$ 15	0 = \$ 0
\$20	\$20 or	\$20	0 = \$ 0	1 = \$ 20	0 = \$ 0	0 = \$ 0
\$20	(\$10 x 2) or	(\$10 x 2)	0 = \$ 0	0 = \$ 0	1 = \$ 20	0 = \$ 0
\$20	(\$5 x 4) or	(\$5 x 4)	0 = \$ 0	1 = \$ 20	0 = \$ 0	1 = \$ 20
\$20	\$5 x 2	\$5 x 2	1 = \$ 20	0 = \$ 0	0 = \$ 0	1 = \$ 20
			17 = \$ 160	15 = \$ 160	16 = \$ 155	16 = \$ 155

* Each of the following GLEPS will be used in approximately 25% of each pack of tickets.

** Numbers are rounded.

*** This exact number of prizes is guaranteed delivery to the TLC.

Note: There will be no more than 21 winners per pack for this game.



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable Bingo Oper

Payment Approval

July 17, 2019

The attached invoice(s) for service is being submitted for approval.


Vendor Name: IGT Global Solutions Corporation
 Invoice Number: 90108287
 Tx Game name: Game #2177 Bonus Break The Bank
 PO #: 362-19-9009RL022

	<u>Quantity:</u>	<u>Unit Price:</u>	<u>Amo</u>
Truck 1	2923.800	\$76.35	\$223,2
Truck 2	3096.525	76.35	\$236,4
Truck 3	3081.225	\$76.35	\$235,2
Truck 4	3029.1	\$76.35	\$231,2
Truck 5	3092.100	\$76.35	\$236,0
Truck 6	3092.850	\$76.35	\$236,1
holigraphic inserts	244.208	\$95.51	\$23,32

Rounding Adjustment (\$0.0)

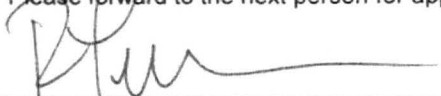
Total Amount Due **\$1,421,720.37**

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

 DBS

Dale Bowersock (Scratch Ticket Strategy Coordinator)
 Please forward to the next person for approval

7/17/19
Date



Robert Tironi (Products Manager)
 Please forward to the next person for approval

7/19/19
Date



Ryan Mindell (Lottery Operations Division Director)

7-19-19
Date

Please return to Maria Perez in the Office of the Controller by

July 27, 2019

DB

0.0000
 0.0000
 0.0000
 18,515.0000
 1.0000
 18,515.0000
 18,515.0000
 76.35
 1,296.2000
 1,296.2000
 244.2080
 1.0000
 244.2080
 244.2080
 95.51
 23,320.0000
 23,320.0000
 1,421,720.3700
 0.0000



IGT Global Solutions Corporation
 d/b/a IGT Solutions Corp. in the State of Texas
 10 Memorial Boulevard
 Providence, RI 02903
 USA
 Telephone 401 392-1000
 Fax 401 392-1234
 PED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90108287
 DATE: July 15, 2019

BILL TO: 20318
 Texas Lottery Commission
 Gary Grief, Executive Director
 611 East 6th Street
 Austin TX 78701

RECEIVED
 2019 JUL 17 AM 11:19
 OFFICE OF THE
 CONTROLLER

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT	
001 game# 2177	86029 010	"BONUS BREAK THE BANK" 2177 -Truck#1 8.00" x 4.00" Tickets 18,000,000 \$ 20.35/M Holographic Stock (\$1.50 per sq inch per thousand) \$ 48.00/M Full UV (\$0.08 per sq inch per thousand) \$ 2.56/M Continuous 4 Color Process over entire ticket (\$0.17 per sq. in. per thousand) \$ 5.44/M TOTAL \$ 76.35/M	2,923,800	PC 0.07635	223,232.13	
002 game# 2177	86029 020	"BONUS BREAK THE BANK" 2177 -Truck#2	3,096,525	PC 0.07635	236,419.68	
003 game# 2177	86029 030	"BONUS BREAK THE BANK" 2177 -Truck#3	3,081,225	PC 0.07635	235,251.53	
004 game# 2177	86029 040	"BONUS BREAK THE BANK" 2177 -Truck#4	3,029,100	PC 0.07635	231,271.79	
005 game# 2177	86029 050	"BONUS BREAK THE BANK" 2177 -Truck#5	3,092,100	PC 0.07635	236,081.84	
006 game# 2177	86029 060	"BONUS BREAK THE BANK" 2177 -Truck#6	3,092,850	PC 0.07635	236,139.10	
007 game# 2177	86029 070	Holographic Inserts Holographic Inserts 225,000 # 249,000 (\$95.51 per thousand)	244,208	PC 0.09551	23,324.31	
008 game# 2177	86029 150	Rounding Adjustment			(0.01)	
TOTAL AMOUNT DUE					USD	<u><u>1,421,720.37</u></u>

REMARKS:
 Unrounded Invoice Total \$ 1,421,720.3700

PAYMENT TERMS:
 Due within 30 days

Continued...

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
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REMITTANCE:

Please remit payment in USD:

For wire transfer payments:

Wells Fargo Bank, N.A

420 Montgomery Street

San Francisco CA 94104

SWIFT: WFBIUS6S

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corp

For ACH payments:

Wells Fargo Bank, N.A

420 Montgomery Street

San Francisco CA 94104

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

**Instant Ticket Game Analysis
8/26/18-8/30/20**

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 16	Week 17	3M	None	None	None	None
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 56
15M-19.99M	Week 23*	None	Week 33	Week 26*	5M	Week 26*	Week 22*	Week 27	None
20M-24.99M	None	None	None	Week 48	6M	Week 14	Week 21	None	None
25M-29.99M	Week 30	None	None	None	7M	Week 18	Week 45	None	None
30M-34.99M	None	Week 46*	None	None	8M	Week 20*	Week 35*	None	None
>35M	None	Week 54*	Week 62	Week 47*	>9M	Week 40	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$598,210	\$786,271	\$962,270	\$1,910,553	3M	None	None	None	None
10M-14.99M	None	None	None	\$1,965,388	4M	\$2,364,236	None	None	\$3,525,563
15M-19.99M	\$629,679	None	\$1,405,386	\$3,225,872	5M	\$1,959,320	\$4,672,585	\$5,273,477	None
20M-24.99M	None	None	None	\$2,129,434	6M	\$4,039,631	\$5,031,851	None	None
25M-29.99M	\$838,549	None	None	None	7M	\$3,610,003	\$3,302,718	None	None
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,479,987	\$4,349,250	None	None
>35M	None	\$1,286,299	\$1,629,327	\$3,641,275	>9M	\$4,179,750	None	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only