

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 10/26/2020

Game #	2223	Confirmed Packs	3,864
Game Name	Break the Bank Super Ticket	Active Packs	1,808
Quantity Printed	7,279,250	Warehouse Packs	374
Price Point	\$10	Returned Packs	694
Start Date	5/4/2020	Printed Payout Percentage	70.05%
Top Prize	\$ 250,000	Percent Sold	94.39%
Number of Top Prizes Remaining	1	Number of Weeks Out	25

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 1,917,011	Actual ticket production costs
Prize payout expense	\$ 47,105,680	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 49,022,691

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 68,708,841	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 68,708,841

Excess of Revenue over Expended \$ 19,686,150

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	437,890
Next week	\$	572,340
Next week	\$	717,590
Avg Weekly Sales Current Game	\$	575,940
Avg Weekly Sales \$10; 7M Qty	\$	2,488,242
Percentage Of Variance In Sales		77%

Instant Ticket Information

* only one game at this level with 85% sell through

Based on the findings in this Summary Report, I am recommending closing the above game.

Products Manager _____ Date _____

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Cont

Executive Director _____ Date _____

Not Required -
>85% Sold

Bowersock, Dale

From: Bowersock, Dale
Sent: Wednesday, November 4, 2020 11:29 AM
To: Burrola, Jessica
Subject: FW: Game Close Analysis Documents - Over 85% Sold
Attachments: 2162 Analysis.pdf; 2228 Analysis.pdf; 2161 Analysis.pdf; 2223 Analysis.pdf

Importance: High

Here they are!

From: Tirloni, Robert <Robert.Tirloni@lottery.state.tx.us>
Sent: Wednesday, November 4, 2020 11:18 AM
To: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>
Subject: FW: Game Close Analysis Documents - Over 85% Sold
Importance: High

The four Game Close Analysis documents attached are approved, 11/4/2020. –RT

Robert Tirloni
Products Manager | Texas Lottery Commission
Office: 512-344-5406

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>
Sent: Monday, October 26, 2020 4:39 PM
To: Tirloni, Robert <Robert.Tirloni@lottery.state.tx.us>
Subject: Game Close Analysis Documents - Over 85% Sold

Approved. DB 10/26/2020

Attached are the analysis documents for the “Mature” games for Pre-call for November.

Games:
2161 – Bingo Extra
2162 – Break the Bank
2223 – Break the Bank Super Ticket
2228 – Prize Piggy



Play the Games of Texas!

Da Vinci Report

10/26/20

Week End Date:10/24/20

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														10/24/20	10/17/20	10/10/20	10/3/20
Mature	2164	\$5	22,076,025	\$100,000 VIP CASHWORD	3/16/20			32	65.85%	18,149	8,817	70,339	234	\$1,894,915.00	\$2,046,810.00	\$1,979,140.00	\$2,049,300.00
	2231	\$5	5,626,200	50X FAST CASH	7/20/20			14	70.91%	8,117	5,393	5,812	640	\$675,200.00	\$781,100.00	\$830,335.00	\$952,485.00
	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20			36	75.64%	16,077	8,996	22,534	26	\$1,322,200.00	\$1,498,205.00	\$1,447,800.00	\$1,456,500.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			49	79.96%	13,911	8,864	23,836	16	\$1,254,725.00	\$1,275,055.00	\$1,302,040.00	\$1,368,610.00
	2229	\$5	7,122,225	DOUBLE DIAMOND	7/6/20			16	63.73%	6,255	4,125	22,342	163	\$621,175.00	\$696,710.00	\$712,575.00	\$814,050.00
	2215	\$5	7,188,075	ROUTE 66 ROAD TO \$1,000,000!	6/15/20			19	75.91%	4,822	3,067	13,459	341	\$378,360.00	\$437,905.00	\$450,310.00	\$520,935.00
	2128	\$5	7,253,550	WILD CASH MULTIPLIER	7/6/20			16	59.25%	6,467	4,241	26,870	283	\$524,215.00	\$643,420.00	\$676,850.00	\$753,845.00
	2226	\$10	18,095,250	\$250,000 50X CASHWORD	5/1/20			25	65.68%	29,589	8,526	81,650	52	\$4,404,500.00	\$4,664,410.00	\$4,751,780.00	\$4,786,900.00
	2244	\$10	26,557,800	MEGA LOTERIA	6/22/20			18	36.94%	39,531	10,930	278,048	155	\$6,688,200.00	\$6,914,190.00	\$6,912,710.00	\$7,003,330.00
	2218	\$10	11,105,000	SUPER 7S	6/1/20			21	84.04%	22,818	8,446	1,154	29	\$2,712,870.00	\$2,956,960.00	\$3,012,490.00	\$3,190,090.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			180	62.14%	21,208	6,784	493,767	43	\$2,475,600.00	\$3,110,540.00	\$3,014,400.00	\$3,125,780.00
	2219	\$20	8,837,100	MEGA 7S	6/1/20			21	61.83%	26,767	7,782	97,307	85	\$2,893,600.00	\$3,203,480.00	\$3,323,280.00	\$3,563,240.00
	2245	\$20	12,034,525	MILLION DOLLAR LOTERIA	3/2/20			34	80.18%	37,458	8,967	43,609	67	\$5,546,040.00	\$5,763,680.00	\$5,900,820.00	\$6,103,680.00
	2197	\$20	8,934,650	MONOPOLY 200X	1/6/20			42	81.49%	35,330	7,392	17,990	50	\$1,956,960.00	\$2,145,620.00	\$2,101,280.00	\$2,275,460.00
	2145	\$20	7,217,400	MULTIPLIER SPECTACULAR	2/3/20			38	85.31%	12,325	4,580	23,383	49	\$1,422,620.00	\$1,704,940.00	\$1,709,740.00	\$1,995,300.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			32	37.45%	17,501	7,426	273,579	21	\$2,845,440.00	\$3,055,230.00	\$3,061,740.00	\$3,391,500.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			136	41.90%	18,368	7,161	762,991	34	\$3,427,230.00	\$3,900,420.00	\$3,854,850.00	\$4,204,020.00
	2227	\$50	5,138,000	\$1,000,000 GOLDEN RICHES	4/6/20			29	76.38%	16,576	5,936	35,825	47	\$4,097,900.00	\$4,196,600.00	\$4,543,200.00	\$5,417,050.00
Sold/Closing	2212	\$1	9,187,950	FIND THE 9S	4/6/20	10/4/20	11/18/20	29	92.10%	184	93	614	2,573	\$963.00	\$11,862.00	\$23,606.00	\$35,876.00
	2222	\$1	9,297,600	MATCH 2 WIN	5/18/20	11/8/20	12/23/20	23	80.80%	2,277	1,557	3,812	2,063	\$90,554.00	\$109,356.00	\$104,627.00	\$117,173.00
	2193	\$1	29,035,950	MONOPOLY 10X	1/6/20	11/8/20	12/23/20	42	96.09%	2,198	1,661	584	1,049	\$129,137.00	\$161,344.00	\$193,086.00	\$260,802.00
	2161	\$2	34,822,125	BINGO EXTRA	10/7/19			55	95.81%	4,969	2,719	1,332	408	\$408,238.00	\$489,656.00	\$599,770.00	\$702,896.00
	2162	\$2	40,877,750	BREAK THE BANK	8/5/19			64	96.66%	4,540	2,695	1,172	405	\$384,404.00	\$487,774.00	\$626,584.00	\$837,572.00
	2214	\$2	9,300,375	LUCHA LIBRE LOOT	4/20/20	11/8/20	12/23/20	27	73.69%	4,789	3,857	6,252	522	\$183,010.00	\$192,494.00	\$203,422.00	\$197,528.00
	2194	\$3	19,285,125	MONOPOLY 30X CROSSWORD	1/6/20	11/8/20	12/23/20	42	97.42%	974	1,119	439	212	\$190,119.00	\$271,485.00	\$297,804.00	\$393,408.00
	2233	\$5	7,111,425	GOLD MINE 9X	8/3/20	10/15/20	11/29/20	12	83.99%	4,594	3,165	357	355	\$916,020.00	\$1,428,735.00	\$1,780,175.00	\$2,067,090.00
	2195	\$5	20,072,100	MONOPOLY 50X	1/6/20	9/23/20	11/7/20	42	96.38%	319	145	340	1,548	\$62,310.00	\$158,990.00	\$378,665.00	\$679,910.00
	2221	\$5	7,148,925	SPACE INVADERS \$50,000 CASH IN	4/20/20	11/8/20	12/23/20	27	90.44%	2,314	1,481	1,055	1,940	\$189,220.00	\$209,915.00	\$195,300.00	\$233,300.00
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19			45	91.28%	30,111	12,554	599	20	\$4,416,590.00	\$4,495,055.00	\$4,490,485.00	\$4,576,245.00
	2056	\$10	28,522,850	\$200 MILLION CASH EXPLOSION	9/4/18			112	96.58%	11,498	5,380	377	149	\$2,055,390.00	\$2,307,710.00	\$2,340,610.00	\$2,449,430.00
	2153	\$10	6,116,850	EXTREME PAYOUT	6/15/20	11/8/20	12/23/20	19	96.83%	1,246	742	43	685	\$241,890.00	\$299,670.00	\$386,040.00	\$550,420.00

Liability for 2223 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 10/18/2019 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	13089	\$130,890.00	132492	\$1,324,920.00	91.01%	6624782
2	2	N/A	\$10.00	28124	\$281,240.00	262976	\$2,629,760.00	90.34%	6575980
3	3	N/A	\$10.00	11057	\$110,570.00	134532	\$1,345,320.00	92.41%	6726415
4	4	N/A	\$10.00	11353	\$113,530.00	134232	\$1,342,320.00	92.20%	6711600
5	5	N/A	\$10.00	11945	\$119,450.00	133640	\$1,336,400.00	91.80%	6682000
6	6	N/A	\$20.00	8926	\$178,520.00	100245	\$2,004,900.00	91.82%	6684086
7	7	N/A	\$20.00	10179	\$203,580.00	135337	\$2,706,740.00	93.00%	6770058
8	8	N/A	\$20.00	12876	\$257,520.00	132778	\$2,655,560.00	91.16%	6635754
9	9	N/A	\$20.00	10002	\$200,040.00	135584	\$2,711,680.00	93.13%	6779153
10	0	N/A	\$30.00	2892	\$86,760.00	33522	\$1,005,660.00	92.06%	6701131
11	0	N/A	\$30.00	2392	\$71,760.00	34019	\$1,020,570.00	93.43%	6801043
12	0	N/A	\$30.00	2379	\$71,370.00	34035	\$1,021,050.00	93.47%	6803681
13	0	N/A	\$50.00	936	\$46,800.00	11186	\$559,300.00	92.28%	6717182
14	0	N/A	\$50.00	1502	\$75,100.00	22754	\$1,137,700.00	93.81%	6828498
15	0	N/A	\$50.00	3110	\$155,500.00	45334	\$2,266,700.00	93.58%	6811937
16	0	N/A	\$50.00	3722	\$186,100.00	57024	\$2,851,200.00	93.87%	6833239
17	0	N/A	\$50.00	2282	\$114,100.00	34062	\$1,703,100.00	93.72%	6822193
18	0	N/A	\$50.00	3102	\$155,100.00	45413	\$2,270,650.00	93.61%	6813822
19	0	N/A	\$50.00	1500	\$75,000.00	22812	\$1,140,600.00	93.83%	6830135
20	0	N/A	\$50.00	826	\$41,300.00	11308	\$565,400.00	93.19%	6783728
21	0	N/A	\$50.00	1512	\$75,600.00	22785	\$1,139,250.00	93.78%	6826262
22	0	N/A	\$100.00	225	\$22,500.00	2820	\$282,000.00	92.61%	6741374
23	0	N/A	\$100.00	1194	\$119,400.00	17023	\$1,702,300.00	93.45%	6802144
24	0	N/A	\$100.00	1007	\$100,700.00	14132	\$1,413,200.00	93.35%	6795056
25	0	N/A	\$100.00	817	\$81,700.00	11294	\$1,129,400.00	93.25%	6788196
26	0	N/A	\$100.00	430	\$43,000.00	5655	\$565,500.00	92.93%	6764857
27	0	N/A	\$100.00	1231	\$123,100.00	16903	\$1,690,300.00	93.21%	6785108
28	0	N/A	\$200.00	45	\$9,000.00	552	\$110,400.00	92.46%	6730562
29	0	N/A	\$200.00	184	\$36,800.00	2836	\$567,200.00	93.91%	6835746
30	0	N/A	\$200.00	231	\$46,200.00	3402	\$680,400.00	93.64%	6816407
31	0	N/A	\$200.00	222	\$44,400.00	3450	\$690,000.00	93.95%	6839164
32	0	N/A	\$200.00	244	\$48,800.00	3395	\$679,000.00	93.29%	6791166
33	0	N/A	\$200.00	279	\$55,800.00	3958	\$791,600.00	93.42%	6799922
34	0	N/A	\$200.00	238	\$47,600.00	3403	\$680,600.00	93.46%	6803429
35	0	N/A	\$500.00	6	\$3,000.00	56	\$28,000.00	90.32%	6574806
36	0	N/A	\$500.00	32	\$16,000.00	398	\$199,000.00	92.56%	6737538
37	0	N/A	\$500.00	13	\$6,500.00	171	\$85,500.00	92.93%	6764955
38	0	N/A	\$500.00	8	\$4,000.00	181	\$90,500.00	95.77%	6971133
39	0	N/A	\$1,000.00	2	\$2,000.00	12	\$12,000.00	85.71%	6239357
40	0	N/A	\$1,000.00	3	\$3,000.00	43	\$43,000.00	93.48%	6804516
41	0	N/A	\$1,000.00	3	\$3,000.00	23	\$23,000.00	88.46%	6439336
42	0	N/A	\$1,000.00	3	\$3,000.00	22	\$22,000.00	88.00%	6405739
43	0	N/A	\$1,000.00	3	\$3,000.00	32	\$32,000.00	91.43%	6655314
44	0	N/A	\$20,000.00	2	\$40,000.00	1	\$20,000.00	33.33%	2426416
45	0	N/A	\$20,000.00	1	\$20,000.00	4	\$80,000.00	80.00%	5823399
46	0	N/A			\$250,000.00	1	\$250,000.00	50.00%	3639624
47	0	N/A			\$0.00	2	\$500,000.00	100.00%	7279249
Totals:				150130	\$3,882,330.00	1,765,839			



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable Bingo Op

October 25, 2019

Payment Approval

The attached invoice(s) for service is being submitted for approval.

Vendor Name: IGT Global Solutions Corporation
Invoice Number: 90109880
Tx Game name: Game #2223 Break The Bank Super TKT
PO #: 362-19-9009RL028

	Quantity:	Unit Price:	Ar
Truck 1	437.450	\$260.27	\$113
Truck 2	1148.000	\$260.27	\$298
Truck 3	1149.400	\$260.27	\$298
Truck 4	1109.700	\$260.27	\$288
Truck 5	1143.100	\$260.27	\$297
Truck 6	1145.400	\$260.27	\$298
Truck 7	1146.200	\$260.27	\$298
holographic insert	145.585	\$154.14	\$22

Total Amount Due

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

Date

Robert Tirloni (Products Manager)
Please forward to the next person for approval

Date

Ryan Mindell (Lottery Operations Division Director)

Date

November 4, 2019



BILL TO: 20318
Texas Lottery Commission
Gary Grief, Executive Director
611 East 6th Street
Austin TX 78701

IGT Global Solutions Corporation
d/b/a IGT Solutions Corp. in the State of Texas
10 Memorial Boulevard
Providence, RI 02903
USA
Telephone 401 392-1000
Fax 401 392-1234
FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90109880
DATE : October 23, 2019

RECEIVED
2019 OCT 25 PM 2:36
OFFICE OF THE
CONTROLLER

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 game# 2223	88208 010	"BREAK THE BANK SUPER TKT" 2223 -Truck#1 12.00" x 8.00" Tickets \$ 67.94/M Holographic Stock (\$1.50 per sq. in. per thousand) \$144.00/M Full UV (\$0.08 per sq inch per thousand) \$ 7.68/M Dual Color Imaging (\$0.25344 per sq. in. per thousand) \$ 24.33/M Third Color Imaging Blue (\$0.25344 per sq. in. per thousand) \$ waived Continuous 4 Color Process over entire ticket (\$0.17 per sq. inch per thousand) \$ 16.32/M TOTAL \$ 260.27/M	437,450 PC	0.26027	113,855.11
002 game# 2223	88208 020	"BREAK THE BANK SUPER TKT" 2223 -Truck#2	1,148,000 PC	0.26027	298,789.96
003 game# 2223	88208 030	"BREAK THE BANK SUPER TKT" 2223 -Truck#3	1,149,400 PC	0.26027	299,154.34
004 game# 2223	88208 040	"BREAK THE BANK SUPER TKT" 2223 -Truck#4	1,109,700 PC	0.26027	288,821.62
005 game# 2223	88208 050	"BREAK THE BANK SUPER TKT" 2223 -Truck#5	1,143,100 PC	0.26027	297,514.64
006 game# 2223	88208 060	"BREAK THE BANK SUPER TKT" 2223 -Truck#6	1,145,400 PC	0.26027	298,113.26
007 game# 2223	88208 070	"BREAK THE BANK SUPER TKT" 2223 -Truck#7	1,146,200 PC	0.26027	298,321.47
008 game# 2223	88208 090	Holographic Inserts	145,585 PC	0.15414	22,440.47
				TOTAL AMOUNT DUE	USD 1,917,010.87

Continued...

INV ITEM NO.	SALES ORD.		QUANTITY	UNIT	EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION		PRICE	AMOUNT

REMARKS:

Unrounded Invoice Total \$ 1,917,010.8675

PAYMENT TERMS:

Due within 30 days

REMITTANCE:

Please remit payment in USD:

For wire transfer payments:

Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104
SWIFT: WFBUS6S

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corp

For ACH payments:

Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104

ABA No. 121000248

Account No. 4417073848

Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

TEXAS LOTTERY COMMISSION
 "BREAK THE BANK SUPER TICKET®" GAME NUMBER 2223
 END OF PRODUCTION PRIZE STRUCTURE
 June 13, 2019 - VERSION 6

TEXAS LOTTERY COMMISSION
 "BREAK THE BANK SUPER TICKETS" GAME NUMBER 2223
 END OF PRODUCTION PRIZE STRUCTURE
 June 13, 2019 - VERSION 6

WIN	GAME 1	GAME 2	GAME 3	GAME 4	Win up to 4 Times	A	B	C	D
\$10	\$10 (or)	\$10 (or)	\$10 (or)	\$10	1	1	1	1	1
\$10	\$5 (2X) or	\$5 (2X) or	\$5 (2X) or	\$5 (2X)	2	2	2	2	2
\$10	\$5	\$5	—	—	2	2	2	2	2
\$10	\$5 x 2 (or)	\$5 x 2 (or)	\$5 x 2 (or)	\$5 x 2 (or)	1	1	1	1	1
\$10	—	—	\$5	\$5	1	1	1	1	1
\$20	\$20 (or)	\$20 (or)	\$20 (or)	\$20 (or)	\$20	1	1	1	1
\$20	\$5 (2X)	—	\$5 (2X)	—	1	1	1	1	1
\$20	\$10 (2X) or	\$10 (2X) or	\$10 (2X) or	\$10 (2X)	1	1	1	1	1
\$20	\$5 x 4 (or)	\$5 x 4 (or)	\$5 x 4 (or)	\$5 x 4 (or)	\$5 x 4	2	2	2	2
\$30	\$30 (or)	\$30 (or)	\$30 (or)	\$30 (or)	\$30	0	0	0	0
\$30	\$10 x 3 (or)	\$10 x 3 (or)	\$10 x 3 (or)	\$10 x 3 (or)	\$10 x 3	0	0	0	0
\$30	\$5	—	\$10	\$10	\$5	0	0	0	0

There will be no more than 15 winners per pack.

Instant Ticket Game Analysis
2/25/18-2/29/20

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 16	Week 19	3M	None	None	None	Week 56*
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 61*
15M-19.99M	Week 23	None	Week 34*	Week 26*	5M	Week 26*	Week 25*	Week 40*	None
20M-24.99M	None	None	None	None	6M	Week 20	Week 25*	None	None
25M-29.99M	Week 28*	None	None	None	7M	Week 25*	Week 64*	None	None
30M-34.99M	Week 56*	None	None	None	8M	Week 23	Week 38*	None	None
>35M	None	Week 60	Week 56	Week 47*	>9M	Week 27	Week 49*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$616,770	\$761,968	\$962,270	\$1,810,073	3M	None	None	None	\$2,732,470
10M-14.99M	None	None	None	\$1,848,221	4M	\$2,364,236	None	None	\$3,177,965
15M-19.99M	\$631,464	None	\$1,225,446	\$3,225,872	5M	\$1,959,320	\$4,111,875	\$3,795,213	None
20M-24.99M	None	None	None	None	6M	\$3,291,377	\$4,223,614	None	None
25M-29.99M	\$900,100	None	None	None	7M	\$2,488,242	\$1,950,276	None	None
30M-34.99M	\$462,626	None	None	None	8M	\$3,151,041	\$4,005,888	None	None
>35M	None	\$1,085,176	\$1,761,946	\$3,641,275	>9M	\$4,077,657	\$3,200,387	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

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