

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 10/15/2020

Game #	2233	Confirmed Packs	10,468
Game Name	Gold Mine 9X	Active Packs	6,824
Quantity Printed	7,111,425	Warehouse Packs	376
Price Point	\$5	Returned Packs	191
Start Date	8/3/2020	Printed Payout Percentage	68.12%
Top Prize	\$ 100,000	Percent Sold	77.39%
Number of Top Prizes Remaining	0	Number of Weeks Out	10

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 286,630	Actual ticket production costs
Prize payout expense	\$ 19,007,135	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 19,293,765

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 27,517,659	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 27,517,659

Excess of Revenue over Expended **\$ 8,223,894**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

		<u>Previous 3 Weeks Sales from DaVinci</u>	
Most recent week sales	\$	1,780,175	
Next week	\$	2,067,090	
Next week	\$	2,063,840	
Avg Weekly Sales Current Game	\$	1,970,368	
Avg Weekly Sales \$5; 5M - 9.99M Qty	\$	1,810,073	
Percentage Of Variance In Sales		-9%	

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2233	Printed Payout Percentage	68.12%
Game Name	Gold Mine 9X	Actual Payout Percentage	69.07%
Percent Sold	77.39%	Number of Weeks Out	10
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			19

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Scratch Ticket Strategy Coordinator Date

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director Date

Controller Date

Executive Director Date

Not Required
All Top Prizes Claimed

Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us
Sent: Thursday, October 15, 2020 5:22 AM
To: WEBSITE_SCRATCH_ZTP
Subject: ZTP Occurrence: Date 10/14/2020

All top prizes for the following game(s) have been claimed as of 10/14/2020.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2233	Gold Mine 9X	\$5	\$100,000	7	7		0	0	8/3/2020				10/14/2020

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Play the Games of Texas!

Da Vinci Report
10/15/20

Week End Date:10/10/20

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														10/10/20	10/3/20	9/26/20	9/19/20
Baseline	2252	\$1	12,231,900	\$5,000 EXTREME CASH	9/8/20			5	29.42%	13,043	10,734	29,215	8	\$783,725.00	\$915,859.00	\$847,615.00	\$738,870.00
	2259	\$1	10,139,550	7-11-21	10/5/20			1	4.59%	18,846	9,890	30,267	5	\$465,771.00	\$0	\$0	\$0
	2232	\$1	9,168,000	TRIPLE 777	8/3/20			10	66.15%	7,419	5,304	4,850	71	\$399,740.00	\$468,867.00	\$503,957.00	\$577,927.00
	2246	\$2	35,700,000	BONUS GAME BINGO	9/21/20			3	3.33%	18,583	10,207	242,723	13	\$1,051,998.00	\$882,184.00	\$440,072.00	\$0
	2240	\$2	40,055,875	BREAK THE BANK	9/21/20			3	3.11%	18,935	10,156	276,632	6	\$1,121,500.00	\$927,318.00	\$442,506.00	\$500.00
	2257	\$2	7,317,750	LUCKY NO. 13	9/8/20			5	35.67%	11,202	9,600	13,655	3	\$1,027,550.00	\$1,163,446.00	\$1,191,570.00	\$1,262,916.00
	2062	\$2	7,065,750	WILD TRIPLER	7/20/20			12	77.62%	5,372	4,320	503	165	\$519,844.00	\$608,724.00	\$663,456.00	\$810,494.00
	2253	\$5	13,996,275	\$200,000 EXTREME CASH	9/8/20			5	27.15%	29,117	12,403	87,207	5	\$3,719,025.00	\$4,297,135.00	\$4,341,595.00	\$4,553,120.00
	2231	\$5	5,626,200	50X FAST CASH	7/20/20			12	65.73%	9,848	6,347	6,477	406	\$830,335.00	\$952,485.00	\$955,245.00	\$1,107,260.00
	2235	\$5	9,893,475	COWBOYS	8/17/20			8	26.05%	15,720	9,548	68,152	20	\$1,501,300.00	\$1,876,520.00	\$1,571,700.00	\$1,626,780.00
	2233	\$5	7,111,425	GOLD MINE 9X	8/3/20			10	77.39%	10,468	6,824	376	191	\$1,780,175.00	\$2,067,090.00	\$2,063,840.00	\$2,256,595.00
	2236	\$5	5,627,925	HOUSTON TEXANS	8/17/20			8	29.50%	14,211	7,581	27,743	58	\$1,125,340.00	\$1,509,000.00	\$1,021,490.00	\$1,103,095.00
	2260	\$5	9,129,300	LADY LUCK 7	10/5/20			1	6.04%	23,348	11,791	69,037	9	\$2,756,605.00	\$1,500.00	\$0	\$0
	2254	\$10	11,095,550	\$500,000 EXTREME CASH	9/8/20			5	21.63%	30,944	11,082	124,833	15	\$4,520,000.00	\$5,182,760.00	\$5,331,300.00	\$5,965,490.00
	2271	\$10	8,192,300	COOL RICHES	9/21/20			3	12.13%	39,771	9,477	87,897	53	\$3,321,530.00	\$3,852,780.00	\$2,761,840.00	\$2,500.00
	2268	\$10	8,125,100	ROYAL WINNINGS	8/18/20			8	45.02%	27,006	9,798	47,137	19	\$3,369,610.00	\$3,633,450.00	\$3,795,540.00	\$4,224,710.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			5	14.53%	33,551	10,981	257,955	13	\$4,905,500.00	\$5,524,120.00	\$5,729,240.00	\$6,337,220.00
	2261	\$50	5,430,340	\$200 MILLION CASH	8/17/20			8	28.34%	29,279	7,763	149,825	17	\$8,127,700.00	\$9,907,350.00	\$9,723,150.00	\$9,931,100.00
	2274	\$50	5,139,100	500X LOTERIA SPECTACULAR	10/5/20			1	3.17%	33,943	7,773	197,090	7	\$8,149,400.00	\$3,000.00	\$0	\$0
Mature	1878	\$1	854,700	CASH ON THE SPOT	9/18/17			160	0.00%	0	0	2,164	22	\$0	\$0	\$0	\$0
	2216	\$1	17,132,100	HOT 7S	6/1/20			19	75.73%	10,209	8,069	5,367	16	\$483,348.00	\$500,756.00	\$504,654.00	\$548,663.00
	1804	\$1	829,650	LUCKY STARS	9/18/17			160	0.00%	0	0	70	765	\$0	\$0	\$0	\$0
	2228	\$1	9,299,850	PRIZE PIGGY	7/6/20			14	84.28%	4,106	2,884	675	127	\$243,996.00	\$296,769.00	\$309,037.00	\$363,451.00
	2124	\$1	853,200	WINNING 7S	8/8/19			61	0.00%	0	0	4,198	576	\$0	\$0	\$0	\$0
	2060	\$2	35,449,750	WEEKLY GRAND	8/19/19			60	73.48%	10,086	9,078	50,652	44	\$758,270.00	\$764,288.00	\$741,736.00	\$797,834.00
	2168	\$3	35,604,750	\$50,000 BONUS CASHWORD	2/17/20			34	59.49%	13,477	9,994	85,861	87	\$2,066,979.00	\$2,061,591.00	\$2,049,354.00	\$2,147,235.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20			27	34.17%	17,126	12,324	324,158	16	\$1,536,261.00	\$1,569,951.00	\$1,603,260.00	\$1,602,312.00
	2164	\$5	22,076,025	\$100,000 VIP CASHWORD	3/16/20			30	62.27%	18,675	8,882	77,412	177	\$1,979,140.00	\$2,049,300.00	\$2,002,415.00	\$2,044,265.00
	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20			34	71.97%	16,560	9,516	27,013	29	\$1,447,800.00	\$1,456,500.00	\$1,438,680.00	\$1,529,295.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			47	77.20%	14,102	9,003	28,397	13	\$1,302,040.00	\$1,368,610.00	\$1,288,365.00	\$1,305,255.00

Liability for 2233 / for Life to Date

Product Status:
Active

SmartCash Enabled:
N/A

Validation Range: 06/02/2020 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	172449	\$862,245.00	585981	\$2,929,905.00	77.26%	5494455
2	2	N/A	\$10.00	61413	\$614,130.00	223105	\$2,231,050.00	78.42%	5576429
3	3	N/A	\$10.00	60691	\$606,910.00	223766	\$2,237,660.00	78.66%	5594150
4	4	N/A	\$15.00	19959	\$299,385.00	74880	\$1,123,200.00	78.95%	5614815
5	5	N/A	\$15.00	25150	\$377,250.00	69669	\$1,045,035.00	73.48%	5225175
6	6	N/A	\$15.00	19810	\$297,150.00	74989	\$1,124,835.00	79.10%	5625361
7	0	N/A	\$30.00	2509	\$75,270.00	9328	\$279,840.00	78.80%	5604069
8	0	N/A	\$30.00	1811	\$54,330.00	7081	\$212,430.00	79.63%	5663067
9	0	N/A	\$30.00	2089	\$62,670.00	6766	\$202,980.00	76.41%	5433755
10	0	N/A	\$30.00	7736	\$232,080.00	21982	\$659,460.00	73.97%	5260224
11	0	N/A	\$30.00	5926	\$177,780.00	23663	\$709,890.00	79.97%	5687169
12	0	N/A	\$60.00	1377	\$82,620.00	5499	\$329,940.00	79.97%	5687278
13	0	N/A	\$60.00	3908	\$234,480.00	12383	\$742,980.00	76.01%	5405486
14	0	N/A	\$60.00	3617	\$217,020.00	12644	\$758,640.00	77.76%	5529601
15	0	N/A	\$90.00	598	\$53,820.00	2391	\$215,190.00	79.99%	5688664
16	0	N/A	\$90.00	1481	\$133,290.00	5949	\$535,410.00	80.07%	5693925
17	0	N/A	\$90.00	1461	\$131,490.00	5961	\$536,490.00	80.32%	5711560
18	0	N/A	\$90.00	1491	\$134,190.00	5930	\$533,700.00	79.91%	5682623
19	0	N/A	\$500.00	110	\$55,000.00	489	\$244,500.00	81.64%	5805487
20	0	N/A	\$500.00	200	\$100,000.00	750	\$375,000.00	78.95%	5614282
21	0	N/A	\$500.00	179	\$89,500.00	763	\$381,500.00	81.00%	5760103
22	0	N/A	\$500.00	98	\$49,000.00	494	\$247,000.00	83.45%	5934195
23	0	N/A	\$500.00	116	\$58,000.00	487	\$243,500.00	80.76%	5743389
24	0	N/A	\$1,000.00	30	\$30,000.00	30	\$30,000.00	50.00%	3555712
25	0	N/A	\$1,000.00	46	\$46,000.00	76	\$76,000.00	62.30%	4430068
26	0	N/A	\$1,000.00	48	\$48,000.00	71	\$71,000.00	59.66%	4242951
27	0	N/A	\$1,000.00	52	\$52,000.00	70	\$70,000.00	57.38%	4080325
28	0	N/A	\$10,000.00	2	\$20,000.00	8	\$80,000.00	80.00%	5689140
29	0	N/A	\$10,000.00	2	\$20,000.00	8	\$80,000.00	80.00%	5689140
30	0	N/A	\$100,000.00	0	\$0.00	7	\$700,000.00	100.00%	7111424
Totals:				394359	\$5,213,610.00	1,375,220	\$19,007,135.00		



INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Acting Charitable Bingo Operations Director

Payment Approval

June 9, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name:	<u>Scientific Games</u>
Invoice Number:	<u>TX 06082020</u>
Invoice Amount:	<u>\$286,629.79</u>
Tx Game name:	<u>Game #2233 Gold Mine 9X</u>
PO #:(if applicable)	<u>362-20-9019RL012</u>

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator) Please forward to the next person for approval	Date

Robert Tirloni (Products Manager) Please forward to the next person for approval	Date

Ryan Mindell (Lottery Operations Division Director)	Date

Please return to Maria Perez in the Office of the Controller by

June 19, 2020



Invoice: TX 06082020
"TX 2233 GOLD MINE 9X™"
June 8, 2020

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2233	1	TX-2233 GOLD MINE 9X	3,496,200	38.46 \$	134,463.85	1037898
		Additional Charges			\$ 13,124.38	
TX-2233	2	TX-2233 GOLD MINE 9X	3,615,225	38.46 \$	139,041.55	1037896

Total Due \$286,629.79

***Please include the SG invoice numbers with your remittance**

Due Date: July 8, 2020

Wire Transfer Instructions:

Bank: Bank of America
 Swift: BOFAUS3N
 Acct Name: Scientific Games International, Inc.-Operating
 Acct #: 501017395032
 Wire Routing #: 026009593

Prize Structure
 TEXAS LOTTERY
 GAME NO.2233 "GOLD MINE 9X"
 January 21, 2020 - VERSION A

Order Quantity:	7,111,425	Pack Size:	75	Pool Size:	120,000	Winners:	1,769,579	Prize Fund:	\$24,220,745.00
Price Point:	\$5.00	Packs/Game:	94,819	Number of Pools:	59.26	Non-winners:	5,341,846	Payout:	68.12%
Revenue:	\$35,557,125.00	Packs/Pool:	1,600			Overall Odds:	4.0187		

ORIGINAL ORDER

Kind	Wins	Tier Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
							Pack	Pool	Total		
Low Tiers											
01	1	L	\$5	\$5	\$5.00	9.3765	8.00	12,800.00	758,430	\$3,792,150.00	15.66%
02	1	L	\$10	\$10	\$10.00	24.9946	3.00	4,800.00	284,518	\$2,845,180.00	11.75%
03	2	L	\$5 x 2	\$10	\$10.00	25.0000	3.00	4,800.00	284,457	\$2,844,570.00	11.74%
Total (\$10.00):						12.4987	6.00	9,600.00	568,975	\$5,689,750.00	23.49%
04	1	L	\$15	\$15	\$15.00	74.9842	1.00	1,600.00	94,839	\$1,422,585.00	5.87%
05	1	L	\$5 (1 GOLDBAR)	\$15	\$15.00	75.0000	1.00	1,600.00	94,819	\$1,422,285.00	5.87%
06	2	L	\$10 + \$5	\$15	\$15.00	75.0158	1.00	1,600.00	94,799	\$1,421,985.00	5.87%
Total (\$15.00):						25.0000	3.00	4,800.00	284,457	\$4,268,855.00	17.62%
Total (Low Tiers):						4.4119	17.00	27,200.00	1,611,862	\$13,748,755.00	56.76%
Mid Tiers											
07	1	M	\$30	\$30	\$30.00	600.7793	0.13	200.00	11,837	\$355,110.00	1.47%
08	2	M	\$15 x 2	\$30	\$30.00	799.7554	0.09	150.00	8,892	\$266,760.00	1.10%
09	1	M	\$5 (2 GOLDBARS)	\$30	\$30.00	803.0971	0.09	150.00	8,855	\$265,650.00	1.10%
10	1	M	\$10 (1 GOLDBAR)	\$30	\$30.00	239.2969	0.31	500.00	29,718	\$891,540.00	3.68%
11	3	M	\$15 + \$10 + \$5	\$30	\$30.00	240.3402	0.31	500.00	29,589	\$887,670.00	3.66%
Total (\$30.00):						80.0016	0.94	1,500.00	88,891	\$2,666,730.00	11.01%
12	1	M	\$60	\$60	\$60.00	1034.2387	0.07	116.00	6,876	\$412,560.00	1.70%
13	1	M	\$10 (2 GOLDBARS)	\$60	\$60.00	436.5248	0.17	275.00	16,291	\$977,480.00	4.04%
14	4	M	\$5 (1 GOLDBAR) x 4	\$60	\$60.00	437.3301	0.17	275.00	16,261	\$975,660.00	4.03%
Total (\$60.00):						180.3648	0.42	666.00	39,428	\$2,365,680.00	9.77%
15	1	M	\$90	\$90	\$90.00	2379.1987	0.03	50.00	2,989	\$269,010.00	1.11%
16	1	M	\$10 (3 GOLDBARS)	\$90	\$90.00	957.1231	0.08	125.00	7,430	\$668,700.00	2.76%
17	6	M	\$30 + (\$15 x 2) + (\$10 x 3)	\$90	\$90.00	958.1548	0.08	125.00	7,422	\$667,980.00	2.76%
18	2	M	\$5 (3 GOLDBARS) x 2	\$90	\$90.00	958.2839	0.08	125.00	7,421	\$667,890.00	2.76%
Total (\$90.00):						281.5068	0.27	425.00	25,262	\$2,273,580.00	9.39%
19	1	M	\$500	\$500	\$500.00	11872.1619	0.01	10.00	599	\$299,500.00	1.24%
20	20	M	(\$90 x 2) + (\$60 x 2) + (\$30 x 2) + (\$15 x 4) + (\$10 x 6) + (\$5 x 4)	\$500	\$500.00	7485.7105	0.01	16.00	950	\$475,000.00	1.96%
21	4	M	\$60 (2 GOLDBARS) + \$30 (1 GOLDBAR) + \$5 (3 GOLDBARS) + \$5	\$500	\$500.00	7549.2834	0.01	16.00	942	\$471,000.00	1.94%
22	12	M	\$90 (1 GOLDBAR) + \$10 (1 GOLDBAR) + (\$60 x 2) + (\$15 x 4) + (\$5 x 4)	\$500	\$500.00	12012.5422	0.01	10.00	592	\$296,000.00	1.22%
23	6	M	\$30 (3 GOLDBARS) + \$15 (1 GOLDBAR) + \$10 (2 GOLDBARS) + (\$60 x 2) + \$5	\$500	\$500.00	11793.4080	0.01	10.00	603	\$301,500.00	1.24%
Total (\$500.00):						1929.3068	0.04	62.00	3,686	\$1,843,000.00	7.61%
Total (Mid Tiers):						45.2188	1.66	2,653.00	157,267	\$9,148,990.00	37.77%
High Tiers											
24	1	H	\$1,000	\$1,000	\$1,000.00	118523.7500	0.00	1.00	60	\$60,000.00	0.25%
25	20	H	\$500 + (\$90 x 2) + (\$60 x 2) + (\$30 x 3) + (\$15 x 3) + (\$10 x 4) + (\$5 x 5)	\$1,000	\$1,000.00	58290.3689	0.00	2.00	122	\$122,000.00	0.50%
26	3	H	\$90 (3 GOLDBARS) + \$60 (1 GOLDBAR) + \$5	\$1,000	\$1,000.00	59758.8739	0.00	2.00	119	\$119,000.00	0.49%
27	2	H	\$500 x 2	\$1,000	\$1,000.00	58290.3689	0.00	2.00	122	\$122,000.00	0.50%
Total (\$1,000.00):						16811.8794	0.00	7.00	423	\$423,000.00	1.75%
28	1	H	\$10,000	\$10,000	\$10,000.00	711142.5000	0.00	0.17	10	\$100,000.00	0.41%
29	3	H	\$1,000 + (\$500 (3 GOLDBARS) x 2)	\$10,000	\$10,000.00	711142.5000	0.00	0.17	10	\$100,000.00	0.41%
Total (\$10,000.00):						355571.2500	0.00	0.34	20	\$200,000.00	0.83%
30	1	H	\$100,000	\$100,000	\$100,000.00	1015917.8571	0.00	0.12	7	\$700,000.00	2.89%
Total (High Tiers):						15803.1867	0.00	7.46	450	\$1,323,000.00	5.46%
Total :						4.0187	18.66	29,860.46	1,769,579	\$24,220,745.00	100.00%

SHIPMENT # 1-2
 COMPLETE
 POOLS # 1-66

7,111,425

758430
 284518
 284457

11837
 8892
 8855
 29718
 29589

6876
 16291
 16261

599
 950
 942
 592
 603

60
 122
 119
 122

10
 10

7

* Exact Quantity by Kind Level

1 GOLDBAR = win 3X the PRIZE for that GAME
 2 GOLDBARS = win 6X the PRIZE for that GAME
 3 GOLDBARS = win 9X the PRIZE for that GAME

There will be no more than twenty (20) winners per pack.

Instant Ticket Game Analysis
2/25/18-2/29/20

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 16	Week 19	3M	None	None	None	Week 56*
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 61*
15M-19.99M	Week 23	None	Week 34*	Week 26*	5M	Week 26*	Week 25*	Week 40*	None
20M-24.99M	None	None	None	None	6M	Week 20	Week 25*	None	None
25M-29.99M	Week 28*	None	None	None	7M	Week 25*	Week 64*	None	None
30M-34.99M	Week 56*	None	None	None	8M	Week 23	Week 38*	None	None
>35M	None	Week 60	Week 56	Week 47*	>9M	Week 27	Week 49*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$616,770	\$761,968	\$962,270	\$1,810,073	3M	None	None	None	\$2,732,470
10M-14.99M	None	None	None	\$1,848,221	4M	\$2,364,236	None	None	\$3,177,965
15M-19.99M	\$631,464	None	\$1,225,446	\$3,225,872	5M	\$1,959,320	\$4,111,875	\$3,795,213	None
20M-24.99M	None	None	None	None	6M	\$3,291,377	\$4,223,614	None	None
25M-29.99M	\$900,100	None	None	None	7M	\$2,488,242	\$1,950,276	None	None
30M-34.99M	\$462,626	None	None	None	8M	\$3,151,041	\$4,005,888	None	None
>35M	None	\$1,085,176	\$1,761,946	\$3,641,275	>9M	\$4,077,657	\$3,200,387	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
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